

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	13-19-0005	Sponsor	IDOT – D1
Project Location Description	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In – House	0	0	0	NA	State	<input checked="" type="checkbox"/>
ENG 2	FY 2022	2,500,000	2,000,000	80%	CMAQ	State	<input type="checkbox"/>
ROW	FY 2022	27,000	21,600	80%	CMAQ	State	<input type="checkbox"/>
ROW	FY 2023	258,000	206,400	80%	CMAQ	State	<input type="checkbox"/>
CONST	FY 2023	8,120,000	6,496,000	80%	CMAQ	State	<input type="checkbox"/>
CE	FY 2023	700,000	560,000	80%	CMAQ	State	<input type="checkbox"/>
CONST	FY 2023	5,889,000	4,711,000	80%	CMAQ	State	
CE	FY 2023	701,000	561,000	80%	CMAQ	State	
Total	FY 2024	18,195,000	14,556,000	80%	CMAQ	State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	FY 2022	2,500,000	2,000,000	80%	CMAQ	State	
ROW	FY 2022	27,000	21,600	80%	CMAQ	State	
ROW	FY 2023	998,000	206,400	20%	CMAQ	State	
CONST	FY 2025	10,894,000	8,715,000	80%	CMAQ	State	
CE	FY 2025	1,636,000	1,309,000	80%	CMAQ	State	
CONST	FY 2025	5,889,000	4,711,000	80%	CMAQ	State	
CE	FY 2025	701,000	561,000	80%	CMAQ	State	
Total	FY 2024	22,645,000	17,524,000	77%	CMAQ	State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FY 2025	2,774,000	2,219,000	80%	
CE	FY 2025	936,000	749,000	80%	
Total	FY 2025	3,710,000	2,968,000	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The proposed work consists of preparation of contract plans, specifications, and cost estimates for the proposed IL 64 Smart Corridor Implementation Plan. The phase 1 scope was very general to do ITS improvement in the corridor and this scope was not clearly defined until phase 2 began. The phase 1 cost estimate was not detailed enough for an accurate cost.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-140-17		
ENG 2	D-91-081-21		
ROW	R-90-037-22		
CONST	C-91-108-21	1DXU(858)	
ENG			
IMP			

Additional Comments

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