

FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: February 2023

FFY 2023

| TIP ID | Project | Sponsor | Programmer | Fund Source | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total | Max % STP-SF | Project Total | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Prior Status | Prior Status Date |
|------------|-------------------------------------------------------------------------------|-----------------|----------------------|-------------|-------------------|-------------------------------|--------------|--------------|--------------|---------------|-----------------------------------|--------|-------------------------|-------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 07-19-0017 | University Park Metra Reconstruction | University Park | South Council | STP-SF | \$2,500,000 | TDCH | \$500,000 | \$2,500,000 | 100% | \$34,900,000 | 3/31/2023 | ENG1 | N/A - Auth 1/10/23 (AC) | \$2,404,825 | \$95,175 | BLR 5330 package resubmitted to IDOT 12/13/22 | 12/22/2022 | Agreements locally executed 9/1/2022 | 8/25/2022 |
| 01-12-0012 | Canal Street Viaducts - Adams to Madison stage | CDOT | CDOT | STP-SF | \$16,000,000 | SOCC, Rebuild Illinois, STP-L | \$7,000,000 | \$29,850,000 | 80% | \$34,055,500 | expired; to be offset with redist | CON/CE | 2/2023 | \$0 | | UIGA approved 10/2022 and local letting anticipated 1/2023 | 12/21/2022 | UIGA approval and local letting anticipated 11/2022 | 9/13/2022 |
| 09-11-0025 | Prairie Street Improvements - Wilson Street to Pine Street (Stage 2) | Batavia | Kane/Kendall Council | STP-SF | \$1,527,050 | Local, GCPF | \$2,576,005 | \$4,103,055 | 70% | \$4,582,666 | 3/17/2023 | CON/CE | 4/2023 (Auth 3/2023) | \$0 | | Pre-final plans submitted 9/30/22; Final plans targeting 1/2023 and ROW certification targeting 3/2023 for 4/2023 letting; GCPF added | 12/27/2022 | Pre-final plan submittal estimated for 8/2022. ROW certification expeted 9/2022 for the 3/2023 letting | 9/30/2022 |
| 16-19-0033 | CTA Green Line Austin Station Accessibility Improvements | CTA | CTA | STP-SF | \$13,930,000 | Local | \$3,693,666 | \$17,623,666 | 80% | \$25,541,166 | 3/31/2023 | CON | 4/2023 (Auth 3/2023) | \$0 | | Final design verification expected 11/2022; Anticipated FTA grant approval not provided. Construction contractor selection anticipated 4/2023. (CMAAP has no record of a request to transfer funds from FHWA to FTA for this phase of the project.) | 12/19/2022 | Final design verification expected 11/2022; Anticipated FTA grant approval not provided. Construction contractor selection anticipated 3/2023. | 9/19/2022 |
| 03-21-0003 | IL 59 Bicycle and Pedestrian Overpass | Streamwood | Northwest Council | STP-SF | \$482,855 | Local, TAP-L, ITEP | \$4,997,145 | \$5,480,000 | 9% | \$6,330,000 | 9/30/2023 | CON/CE | 8/2023 (Auth 6/2023) | \$0 | | Actively reprogrammed from FFY 2026 to FFY 2023; Design approval received 4/28/22; Pre-final plans submittal anticipated 2/2023 for an 8/2023 target letting. | 12/21/2022 | Design approval received 4/28/22; Pre-final plans submittal anticipated 2/2023 for an 8/2023 target letting. | 9/15/2022 |
| 07-19-0009 | Cottage Grove Avenue grade separation (CREATE GS23a) | Cook DOTH | Cook DOTH | STP-SF | \$2,000,000 | TDCH | \$400,000 | \$2,000,000 | 100% | \$59,000,000 | 9/30/2023 | ENG1 | 8/2023 | \$0 | | Phase 1 QBS ad planned for 1/2023 with consultant selection 8/2023 | 12/20/2022 | Phase 1 QBS ad planned for 1/2023 | 9/28/2022 |
| 08-06-0028 | North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd | Naperville | DuPage Council | STP-SF | \$9,800,000 | Local/ICC | \$22,357,000 | \$32,157,000 | 38% | \$38,365,840 | 3/17/2023 | CON | 9/2023 (Auth 8/2023) | \$0 | | ROW certification anticipated 8/2023 for a 9/2023 letting | 12/15/2022 | Final plans submitted 8/8/2022; ROW certification expected 11/2022 for a target 1/2023 letting. | 9/23/2022 |
| 03-14-0010 | U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington | Barrington | Northwest Council | STP-SF | \$37,947,672 | Private, Local, State | \$9,516,918 | \$47,464,590 | 80% | \$73,465,590 | 9/30/2023 | CON/CE | 9/2023 (Auth 8/2023) | \$0 | | Pre-final plans submittal targeting 4/2023 and ROW certification targeting 3/2023 for a 9/2023 letting. | 12/21/2022 | Pre-final plans planned for 10/2022, ROW certification planned for 3/2023. Target letting 9/2023. | 9/23/2022 |

Requests for cost increases

| TIP ID | Project | Sponsor | Programmer | Fund Source | Additional STP-SF Requested | Match Source(s) | Additional Match Amount | Phase Total | Max % STP-SF | Project Total | Date of Request | Phase | Target Let / Auth. | Prior Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Reason for Request |
|------------|----------------------------------------------------------------------|------------|----------------------|-------------|-----------------------------|---------------------|-------------------------|--------------|--------------|---------------|-----------------|-------|----------------------|------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 08-06-0028 | North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd | Naperville | DuPage Council | STP-SF | \$2,800,000 | Local/ICC | \$700,000 | \$29,974,000 | 38% | \$33,839,840 | 10/13/2022 | CON | 9/2023 (Auth 8/2023) | \$0 | | ROW certification anticipated 8/2023 for a 9/2023 letting | 12/15/2022 | Request submitted during the FFY 2022 - 2026 call for projects. |
| 03-09-0073 | Irving Park Road at Bartlett Road | Streamwood | Northwest Council | STP-SF | \$28,000 | Local | \$7,000 | \$134,899 | 80% | \$4,887,000 | 11/3/2021 | ENG2 | Supp | \$79,919 | | Funds authorized in FFY 2020 converted to obligation on 4/20/22; Project was let for construction on 11/5/2021. 10% of obligated funds have been expended. Last paid 9/8/2022. Increase will be considered when expenditures reach 75% of already obligated funding. | 12/22/2022 | Additional engineering needed due to right of way delays and significant design revisions to accommodate both IDOT and CCDOH staging requirements |
| 09-11-0025 | Prairie Street Improvements - Wilson Street to Pine Street (Stage 2) | Batavia | Kane/Kendall Council | STP-SF | \$34,879 | Local | \$14,949 | \$49,828 | 70% | \$6,980,173 | 1/6/2022 | ENG2 | Supp | \$243,600 | | Pre-final plans submitted 9/30/22. Final plan submittal targeting 1/2023 for 4/2023 letting. 48% of obligated funds expended. Last paid 5/5/2022. Increase will be considered when expenditures reach 75% of already obligated funding. | 12/27/2022 | Reason not provided. Staff has requested additional information |
| 09-14-0019 | East New York Street | Aurora | Kane/Kendall Council | STP-SF | \$582,400 | Local, STP-L, TAP-L | \$145,600 | \$8,240,000 | 45% | \$11,173,133 | 10/6/2022 | CON | Supp | \$3,125,600 | | Project under construction. 58% of obligated funds have been expended. Last paid 1/12/2023. Increase will be considered when expenditures reach 75% of already obligated funding. | 12/30/2022 | Delays (utility, strike, cement shortage) which have caused some extra costs in engineering and also extra costs in construction. |

FFY 2024

| TIP ID | Project | Sponsor | Programmer | Fund Source | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total | Max % STP-SF | Project Total | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Prior Status | Prior Status Date |
|------------|------------------------------------------------------|---------|------------|-------------|-------------------|-----------------|--------------|--------------|--------------|---------------|------------------------|--------|--------------------|-------------------------|----------------------|------------------------------------------------------------|---------------------|-------------------------------------------------|-------------------|
| 01-12-0013 | LaSalle Street Bridge and Viaduct over Chicago River | CDOT | CDOT | STP-SF | \$39,200,000 | SOCC | \$9,800,000 | \$49,000,000 | 80% | \$52,000,000 | 9/30/2024 | CON/CE | 11/2023 | \$0 | | No change; Pre-final plans expected to be submitted 3/2023 | 1/10/2023 | Pre-final plans expected to be submitted 3/2023 | 9/29/2022 |

FFY 2025

| TIP ID | Project | Sponsor | Programmer | Fund Source | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total | Max % STP-SF | Project Total | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Prior Status | Prior Status Date |
|------------|-------------------------------------------------------------------------------------------|----------|-----------------|-------------|-------------------|-----------------|--------------|--------------|--------------|---------------|------------------------|-------|-----------------------|-------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 01-98-0072 | Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage) | CDOT | CDOT | STP-SF | \$9,440,000 | Local | \$3,110,000 | \$12,550,000 | 75% | \$77,853,727 | 9/30/2025 | CON | 11/2024 | \$0 | | Phase 2 kick-off anticipated 3/2023; Pre-final plans targeting 6/2023 for 3/2024 letting. | 1/17/2023 | Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 6/2024 for 11/2024 letting. | 9/29/2022 |
| 07-21-0008 | Dixie Highway Corridor Improvement Project: 138th St to 159th St | Harvey | South Council | STP-SF | \$1,432,466 | TDCH | \$286,493 | \$1,432,466 | 100% | \$36,398,141 | 9/30/2025 | ENG1 | 11/2024 | \$0 | | No change; Phase 1 QBS anticipated to begin 10/2023 | 1/25/2023 | Phase 1 QBS anticipated to begin 10/2023 | 6/30/2022 |
| 08-20-0022 | Bicycle and Pedestrian Overpass over IL 83 | Elmhurst | DuPage Council | STP-SF | \$278,400 | Local | \$69,600 | \$348,000 | 80% | \$3,371,700 | 9/30/2025 | CE | 11/2024 (Auth 9/2024) | \$0 | | Actively reprogrammed from FFY 2026; Design approval anticipated 1/2023; Pre-finals anticipated 6/2024; Target 11/2024 letting. Requested reprogramming in FFY2025 to align with STP-L funded CON phase. Request will be held until funds become available in that year. | 12/13/2022 | Design approval anticipated 11/2022; Pre-finals anticipated 6/2024; Target 11/2024 letting. Requested reprogramming in FFY2025 to align with STP-L funded CON phase. Request will be held until funds become available in that year. | 9/30/2022 |
| 05-16-0001 | 16th Street Traffic Improvements | Berwyn | Central Council | STP-SF | \$2,197,468 | Local, STP-L | \$2,935,617 | \$5,133,085 | 43% | \$6,200,510 | 9/30/2025 | CON | 3/2025 | \$0 | | Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting | 12/21/2022 | Phase 2 kick-off anticipated 12/2022; Pre-final plans targeting 7/2023 for a 3/2025 letting | 9/30/2022 |
| 01-98-0068 | Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage) | CDOT | CDOT | STP-SF | \$9,896,891 | Local | \$3,303,109 | \$13,200,000 | 75% | \$60,487,635 | 9/30/2025 | CON | 6/2025 | \$0 | | No change; Pre-final plans targeting 2/2024 for a 6/2025 letting. | 1/17/2023 | Pre-final plans targeting 2/2024 for a 6/2025 letting. | 9/29/2022 |

FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: February 2023

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|------------|----------------------|-----------|---------------|--------|-------------|-------|--------------|--------------|-----|--------------|-----------|-----|--------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------|-----------|
| 07-94-0027 | Joe Orr Rd Extension | Cook DOTH | South Council | STP-SF | \$2,500,000 | Local | \$10,879,808 | \$13,379,808 | 20% | \$13,379,808 | 3/17/2023 | CON | 7/2025 | \$0 | Due to ROW delays, on 12/21/22 sponsor requested reprogramming in a later year. Request was accommodated 1/24/23. Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting | 12/21/2022 | Pre-final plans submittal targeting 8/2022 and ROW certification targeting 12/2022 for a 4/2023 target letting | 9/26/2022 |
|------------|----------------------|-----------|---------------|--------|-------------|-------|--------------|--------------|-----|--------------|-----------|-----|--------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------|-----------|

FFY 2026

| TIP ID | Project | Sponsor | Programmer | Fund Source | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total | Max % STP-SF | Project Total | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Prior Status | Prior Status Date |
|------------|--------------------------------------------------------------------------|--------------|-------------------|-------------|-------------------|------------------------|--------------|--------------|--------------|---------------|------------------------|-------|-----------------------|-------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 01-12-0015 | Grand Avenue Bridge over North Branch of the Chicago River | CDOT | CDOT | STP-SF | \$17,600,000 | STP-L, Local | \$16,900,000 | \$34,500,000 | 51% | \$37,989,115 | 9/30/2026 | CON | 10/2025 | \$0 | | Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023. | 1/5/2023 | Phase 2 Kick-off anticipated 6/2022 | 9/29/2022 |
| 07-21-0007 | Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd) | Calumet Park | South Council | STP-SF | \$500,000 | TDCH | \$100,000 | \$500,000 | 100% | \$7,771,551 | 9/30/2026 | ENG1 | 11/2025 | \$0 | | Phase 1 consultant selection anticipated 12/2024. | 1/19/2023 | No September 2022 quarterly status update received. Phase 1 consultant selection anticipated 11/2022. | 7/1/2022 |
| 06-16-0007 | 131st Street from Pulaski Road to Kedzie Avenue | Alsip | Southwest Council | STP-SF | \$3,280,570 | Local, STP-L, Econ Dev | \$5,819,430 | \$9,100,000 | 36% | \$11,815,000 | 9/30/2026 | CON | 11/2025 (Auth 9/2025) | \$0 | | Phase 2 kick-off anticipated 3/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 12/27/2022 | Phase 2 kick-off anticipated 11/2022. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 9/9/2022 |
| 06-16-0007 | 131st Street from Pulaski Road to Kedzie Avenue | Alsip | Southwest Council | STP-SF | \$825,000 | Local, STP-L, Econ Dev | \$540,000 | \$1,365,000 | 60% | \$11,815,000 | 9/30/2026 | CE | 11/2025 (Auth 9/2025) | \$0 | | Phase 2 kick-off anticipated 3/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 12/27/2022 | Phase 2 kick-off anticipated 11/2022. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 9/9/2022 |

FFY 2023 CRRSAA Shared Fund Active Program Status Report: February 2023

FFY 2023 (projects carried forward from FFY 2022)

| TIP ID | Project | Sponsor | Programmer | Fund Source | CRRSAA Programmed | Match Source(s) | Match Amount | Phase Total | Max % CRRSAA | Project Total | Authorization Deadline | Phase | Target Let / Auth. | CRRSAA Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Prior Status | Prior Status Date |
|------------|-----------------------------------------------------------------------------------|-------------|----------------------|-------------|-------------------|--------------------------------------------------------|--------------|--------------|--------------|---------------|-------------------------|--------|-------------------------|-------------------------|----------------------|-------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 09-20-0002 | Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd | Aurora | Kane/Kendall Council | CRRSAA-SF | \$2,977,419 | Local, STP-L, HSIP | \$6,334,774 | \$9,312,193 | 32% | \$8,319,074 | 3/31/2023 | CON/CE | 4/2023 (Auth 3/2023) | \$0 | | Final plans submitted 11/28/22; ROW certification anticipated 3/2023 for a 4/2023 target letting. | 12/29/2022 | Final plans submittal anticipated 11/2022 and ROW certification anticipated 1/2023 for an 3/2023 target letting. | 9/29/2022 |
| 09-16-0013 | Wolfs Crossing and Harvey Road Intersection Improvement | Oswego | Kane/Kendall Council | CRRSAA-SF | \$1,473,738 | Local, STP-L, ITEP, CRRSAA-L | \$7,224,262 | \$8,698,000 | 17% | \$55,394,366 | 3/31/2023 | CON/CE | N/A - Auth (12/6/22 AC) | \$853,509 | \$620,229 | ROW certified 11/18/22. Funds authorized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22. | 12/27/2022 | Final plans submitted 7/8/22; and ROW certification planned for 11/2022 for 1/2023 letting. Partial cost increase of \$620,229 granted 10/20/22. | 9/27/2022 |
| 09-99-0101 | Dauberman Rd Extension from US 30 to Granart Td (Granart/Dauberman/BNSF Railroad) | Kane Co DOT | Kane/Kendall Council | CRRSAA-SF | \$1,500,000 | Local, Grade Xing Protection Fund, STP-L, STP-C, TAP-L | \$19,643,009 | \$21,143,009 | 7% | \$26,960,324 | N/A - Auth (12/1/22 AC) | CON | N/A - Auth (12/1/22 AC) | \$1,500,000 | \$0 | AC Authorization 12/1/2022 for 1/2023 state letting. | 12/28/2022 | Final plans submitted 6/13/2022; ROW certification anticipated 10/2022 for the 1/2023 target letting. | 9/21/2022 |

Requests for cost increases

| TIP ID | Project | Sponsor | Programmer | Fund Source | Additional CRRSAA-SF Requested | Match Source(s) | Additional Match Amount | Phase Total | Max % STP-SF | Project Total | Date of Request | Phase | Target Let / Auth. | Prior Obligated Amount | Obligation Remainder | Current Status | Current Status Date | Reason for Request |
|------------|---------------------------------------------------------|---------|----------------------|-------------|--------------------------------|------------------------------|-------------------------|-------------|--------------|---------------|-----------------|--------|-------------------------|------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------|
| 09-16-0013 | Wolfs Crossing and Harvey Road Intersection Improvement | Oswego | Kane/Kendall Council | CRRSAA-SF | \$1,541,448 | Local, STP-L, ITEP, CRRSAA-L | \$385,362 | \$8,698,000 | 18% | \$55,394,366 | 2/15/2022 | CON/CE | N/A - Auth (12/6/22 AC) | \$853,509 | \$620,229 | Let 1/20/2023. Low bid is \$1,258,168 above estimate. Funds authorized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22 (shown here as ob remainder) | 12/27/2022 | Based on 60% plans. Part of request granted 10/20/2022. This amount is the balance of the request. |