

MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: November 22, 2024

Subject: Transportation Improvement Program (TIP) Amendments

Action Requested: Approval of Formal TIP Amendment 25-02

Since the committee's last meeting, project programmers submitted 149 formal amendments for Transportation Committee consideration. Additionally, 140 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-02.

Formal Amendment 25-02

A total of 149 formal amendments were submitted for Transportation Committee approval on amendment 25-02. Most (77) were cost changes associated with project phases moving into or out of the FFY 25-29 TIP. These changes added \$14.6 million in total cost and increased federal participation in projects by \$3.1 million. Twenty-four (24) projects had cost changes above the administrative threshold which added \$143.2 million in total cost and \$125 million in federal participation. Forty-Two (42) new projects added \$138.5 million in total cost, with \$67.5 million in federal participation. Six (6) deleted projects removed \$17.1 million total and \$11.2 million in federal funding. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$279 million in total cost, and \$184 million in federal participation, as summarized below.

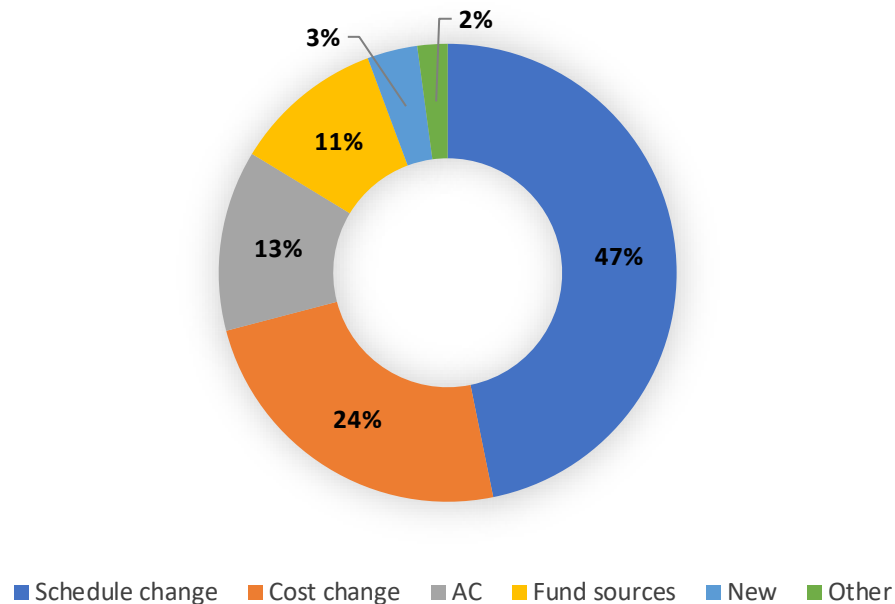
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
New Project	42	\$138.5	\$0.0	\$138.5	\$67.5	\$0.0	\$67.5
Delete project	6	-\$17.1	\$17.1	\$0.0	-\$11.2	\$11.2	\$0.0
Cost change	24	\$143.2	\$723.7	\$866.9	\$125.0	\$538.9	\$663.8
Project phase moved into or out of TIP years	77	\$14.6	\$4,894.8	\$4,909.4	\$3.1	\$2,859.2	\$2,862.3
Grand Total	149	\$279	\$5,636	\$5,915	\$184	\$3,409	\$3,594

All costs in \$ millions

Administrative Amendments 25-02.1 and 25-02.2

A total of 140 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [25-02.1](#) and [25-02.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-02.1 & 25-02.2 Administrative Amendments - Type of Changes



Most of the administrative changes were schedule changes and cost changes. Cost changes were made administratively on 34 projects, adding \$122.3 million in total cost. Sixty-Six (66) projects had schedule or other changes, such as the addition of project IDs and updating project contact information, without any financial changes. The overall result of the administrative changes was the addition of \$141.7 million in total cost and \$ 9.5 million in additional federal participation in projects. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	34	\$122.3	\$448.2	\$570.5	\$10.0	\$241.1	\$251.1
Phase(s) converted from AC status	16	\$0.0	\$60.7	\$60.7	-\$0.5	\$30.7	\$30.2
Phase(s) placed in AC status	2	\$0.0	\$12.7	\$12.7	\$0.0	\$3.7	\$3.7
Change fund sources	15	\$0.0	\$118.0	\$118.0	\$0.0	\$40.9	\$40.9
New Project	5	\$19.5	\$0.0	\$19.5	\$0.0	\$0.0	\$0.0
Schedule change	66	\$0.0	\$906.2	\$906.2	\$0.0	\$500.1	\$500.1
Other	3	\$0.0	\$3.8	\$3.8	\$0.0	\$2.7	\$2.7
Grand Total	140	\$141.7	\$1,549.7	\$1,691.4	\$9.5	\$819.2	\$828.7

All costs in \$ millions