



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: April 6, 2023

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on April 13, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to 2 projects. The sponsors' requests are included in the meeting packet.

	CMAQ					Request
	2023	2024	2025	2026	2027	
Current Program*	\$168,052,949	\$116,051,923	\$141,197,124	\$107,972,640	\$0	
Unprogrammed Balance*	\$11,458,633	\$6,255,873	-\$16,443,172	\$19,276,391	\$129,794,012	
Sponsor requested changes - for Committee consideration						
Skokie (02-14-0003)	\$68,000	\$1,692,000				Change in scope; cost increase for Eng II in FFY 2023 and Con in FFY 2024; reinstatement for Con in FFY 2024.
IDOT (13-18-0001)	\$640,000					Cost increase for Con in FFY 2023
Sum of Changes From Requests	\$708,000	\$1,692,000	\$0	\$0	\$0	
Sum of Recommended Changes	\$708,000	\$1,692,000	\$0	\$0	\$0	
Recommended Revised Program	\$168,760,949	\$117,743,923	\$141,197,124	\$107,972,640	\$0	
Rec. Rev. Unprogrammed Balance	\$10,750,633	\$4,563,873	-\$16,443,172	\$19,276,391	\$129,794,012	
	TAP-L					Request
	2023	2024	2025	2026	2027	
Current Program*	\$21,335,370	\$7,705,228	\$4,881,265	\$1,042,598	\$0	
Unprogrammed Balance*	\$17,723,809	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$21,335,370	\$7,705,228	\$4,881,265	\$1,042,598	\$0	
Rec. Rev. Unprogrammed Balance	\$17,723,809	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570	

*Source: CMAP FFY 2023-27 TIP

For Committee Consideration:

Project	Request	Action
<p>Skokie– Church St. from Linder Ave. to McCormick Blvd. (02-14-0003)</p> <p>The project is programmed for \$4,449 CMAQ in FFY 2023 for engineering 2 and \$440,000 CMAQ in MYB for construction.</p>	<p>The sponsor requests a reinstatement of \$440,000 CMAQ for construction in FFY 2024, a cost increase of \$1,252,000 for construction and construction engineering, and a cost increase of \$68,000 for engineering 2.</p> <p>The project is also requesting a scope change to eliminate a through lane in each direction for a portion of the project along with adding a buffered bike lane in each direction. The scope change stems from the phase I process where it was determined that a 5' wide bike lane could not physically be provided through the three signalized intersections of Gross point Rd., Skokie Blvd, and Niles Center Rd. The change in the scope of work requires additional cost to accommodate the road diet, modernized traffic signals, and road widening for the buffered bike lanes.</p> <p>The project was re-ranked and it dropped from 8th to 16th among FFY 2014-2018 bicycle facility projects, which is above three other projects that received funding.</p>	<p>Approval of the requested cost increase in the amount of \$68,000 for engineering 2 and the requested scope changes.</p> <p>Conditional approval of the reinstatement of \$440,000 and cost increase of \$1,252,000 for construction and construction engineering upon final PS&E submission.</p> <p>Additionally, staff recommends changing the funding source of the project from CMAQ to TAP-L. The project helps complete a segment of the Regional Greenways and Trails Plan.</p>
<p>IDOT – Central Traffic Management System (13-18-0001)</p> <p>The project has \$1,600,000 CMAQ in FFY 2023 for construction and \$3,546,000 in Advance Construction status for construction in 2023.</p>	<p>The sponsor requests a cost increase of \$640,000 CMAQ for construction to cover higher costs than estimated.</p> <p>The project was re-ranked and it remained first as the only project among the FFY 2018-2022 other projects.</p>	<p>Approval of the \$640,000 CMAQ cost increase for construction.</p>