



CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, December 5, 2024

11:00 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until December 4, 2024, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/81787267088?pwd=IM7kp3OTbxzYXq2ldv9G1DGQLaLdEf.1>

CMAQ provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAQ's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAQ at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Approval of Minutes****3.01 Draft Meeting Minutes - August 28, 2024**[24-479](#)

ACTION REQUESTED: Approval

Attachments: [PSC\(MeetingMinutes\) 08-28](#)**4.0 Program Monitoring****4.01 Project Programming Status Sheets**[24-480](#)

ACTION REQUESTED: Information

Attachments: [CMAQ ProgrammingSheet 12-5-24](#)
[CMAQ Deferred ProgrammingSheet 12-5-24](#)
[CRP ProgrammingSheet 12-5-24](#)
[TAP-L ProgrammingSheet 12-5-24](#)**4.02 CMAQ Programming Summary and Obligation Goal**[24-481](#)

ACTION REQUESTED: Information

Attachments: [FFY25 ob goal table 20241205](#)**5.0 Project Change Requests****5.01 Project Change Request Memo**[24-482](#)

ACTION REQUESTED: Information

Attachments: [PSC\(ChangeRequestMemo\)12052024](#)**5.01.1 Glenview - Waukegan Road and East Lake Avenue Intersection Improvements (02-19-0016)**[24-484](#)

PURPOSE & ACTION: The sponsor requests a reinstatement of \$4,405,000 CMAQ and a cost increase of \$717,000 CMAQ for construction and construction engineering in FFY 2025.

ACTION REQUESTED: Approval

Attachments: [02-19-0016 Cost Change Request](#)
[02-19-0016 Village of Glenview](#)

5.01.2 FPDCC - Des Plaines River Trail Segment 4 (04-17-0011)[24-485](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$233,000 TAP-L for construction in FFY 2025.

ACTION REQUESTED: Approval

Attachments: [04-17-0011 Cost Change Request](#)

5.01.3 CTA - Bus slow zones elimination program (16-19-0036)[24-486](#)

PURPOSE & ACTION: The sponsor requests a transfer of \$2,640,000 CMAQ from construction to engineering in FFY 2025.

ACTION REQUESTED: Approval

Attachments: [16-19-0036 CMAQ-Transfer](#)

6.0 FFY 2026 - 2030 Program Development**6.01 FFY 2026 - 2030 Call for Projects**[24-483](#)

PURPOSE & ACTION: Staff will provide an update on the FFY 2026-2030 CMAQ, TAP-L and CRP call for projects.

ACTION REQUESTED: Information

7.0 Other Business**8.0 Public Comment**

This is an opportunity for comments from members of the audience.

9.0 Next Meeting**9.01 2025 Committee Meeting Dates**[24-487](#)

PURPOSE & ACTION: The attached memo provides the proposed Project Selection Committee meeting dates for 2025. All the dates are on Thursdays at 11:00 a.m. and are subject to change based upon the work of the committee.

ACTION REQUESTED: Information

Attachments: [PSC\(Memo\)MeetingDates2025](#)

10.0 Adjournment

CMAQ & TAP PROJECT SELECTION COMMITTEE**MEETING MINUTES**

Wednesday, August 28, 2024

11:00 AM

1.0 Call To Order

Chair Ferguson called the meeting to order at 11:07 a.m. and reminded the members that the meeting was being live-streamed. Chair Ferguson asked committee members to identify themselves.

Present: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, Dave Brady, and Tara Orbon

Absent: Darwin Burkhart

Staff Present: Teri Dixon, Kama Dobbs, Phoebe Downey, Jon Haadsma, Laura Hatt, Aimee Lee, Martin Menninger, Jen Miller, Richard Norwood, Russell Pietrowiak, George Rivera, Lee Skuby, Mike Sobczak, Sarah Stolpe, You Zhou

Others Present: Coleen Barkmeier, Eric Czarnota, Drew Duffin, Patrick Guziak, Laura Fedak, Mike Klemens, Gretchen Klock, Brian Larson, Heidi Lichtenberger, Jack Malec, Taqhi Mohammed, Matt Pasquini, Leslie Rauer, Kevin Stanciel, Joe Surdam, Megan Swanson

2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

3.0 Approval of Minutes**3.01 Draft Meeting Minutes - July 18, 2024**

Attachments: [PSC\(DraftMinutes\)07-18-24](#)

A motion was made by Tara Orbon, seconded by Mark Pitstick, that the minutes of the July 18 meeting be approved. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, Dave Brady, and Tara Orbon

Absent: Darwin Burkhart

4.0 Program Monitoring**4.01 Project Programming Status Sheets**

Attachments: [CMAQ ProgrammingSheet](#)
[DeferredCMAQ ProgrammingSheet](#)
[CRP ProgrammingSheet](#)
[TAP-L ProgrammingSheet](#)

The agenda item was presented.

4.02 CMAQ Programming Summary and Obligation Goal

Attachments: [PSC\(ObGoalTable\)08-28-24](#)

The agenda item was presented.

4.03 CMAQ Program Mid-Point Performance Plan

Attachments: [CMAQ Mid-Point Perf Plan-2 Perf Period DRAFT](#)

The agenda item was presented.

5.0 Project Change Requests

5.01 Project Change Request Memo

Attachments: [PSC\(ProjectChangeMemo\)08-21-24](#)

Approval of the Group Vote

A motion was made by Chris Schmidt, seconded by Grant Davis, to approve the project change requests under agenda item 5.01 with one vote. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, Dave Brady, and Tara Orbon

Absent: Darwin Burkhart

5.01.1 Niles - Pace bus stop access (03-19-0040)

Attachments: [Niles CMAQ Cost Change Request Form 2024-0710](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$320,000 CMAQ for construction in FFY 2024.

5.01.2 RTA - Regional transit signal priority integration plan (13-12-0002)

Attachments: [RTA TSP Scope Change Request 2024](#)
[CTA proposed tsp routes](#)

PURPOSE & ACTION: The sponsor requests a scope change to include additional TSP corridors to the project.

approved.

6.0 FFY 2026-2030 Program Development

6.01 FFY 2026 - 2030 Program Development

Attachments: [PSC\(CFPScheduleMemo\)082124](#)

Staff presented the timeline and process for the upcoming call for projects.

6.02 Justice 40 Disadvantaged Communities Scoring

Attachments: [PSC\(DACScoringMemo\)08-21-24](#)

Staff presented a proposed change to the disadvantaged scoring criteria for the upcoming 2026-2030 call for projects methodology.

A motion was made by Dave Brady, seconded by Mark Pitstick, that the updated disadvantaged community scoring be approved. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, Dave Brady, and Tara Orbon

Absent: Darwin Burkhart

7.0 Other Business

There was no other business before the committee.

8.0 Public Comment

There were no public comments made before the committee.

9.0 Next Meeting

The next meeting is scheduled for September 12, 2024, if needed to continue discussion of methodology updates. If not needed, the next meeting will be held November 7, 2024.

10.0 Adjournment

A motion to adjourn at 12:04 p.m. was made by Chris Schmidt, seconded by Grant Davis. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, Dave Brady, and Tara Orbon

Absent: Darwin Burkhart

Minutes prepared and respectfully submitted by: Jon Haadsma



Chicago Metropolitan Agency for Planning
FFY 2025-2029 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$ 48,040,000	\$ 48,040,000	\$ 48,040,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement					2025	\$ 3,236,583	\$ 3,236,583	\$ 3,236,583
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2025	\$ 299,348			2025	\$ 2,899,694	\$ 3,199,042	\$ 3,199,042
Signal Interconnect	01-23-0016	City of Chicago	IDOT D1	US 14 Touhy Ave- IL 43 (Harlem Ave) to I-94 (Edens Expwy)					2026	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2025	\$ 4,000,000					\$ 4,000,000	\$ 4,000,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to McCormick Blv	2025	\$ 72,449					\$ 72,449	\$ 72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave			2025	\$ 328,000			\$ 328,000	\$ 328,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2025	\$ 267,778	\$ 267,778	\$ 267,778
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd			2025	\$ 168,000			\$ 168,000	\$ 168,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$ 100,320	\$ 100,320	\$ 100,320
Bicycle & Pedestrian	02-22-0003	North Shore	Evanston	Evanston Pace Route Access Improvements	2025	\$ 16,267			2025	\$ 224,119	\$ 240,386	\$ 240,386
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements					2025	\$ 34,474	\$ 34,474	\$ 34,474
Signal Interconnect	02-23-0006	North Shore	IDOT D1	US 14 Dempster St.- IL 21 (Milwaukee Ave) to Ozark Ave					2026	\$ 132,000	\$ 132,000	\$ 132,000
Signal Interconnect	02-23-0007	North Shore	IDOT D1	IL 21 Milwaukee Ave- Sanders Rd to Euclid Ave					2026	\$ 120,000	\$ 120,000	\$ 120,000
Signal Interconnect	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Woods Drive to Skokie Blvd					2025	\$ 2,624,606	\$ 2,624,606	\$ 2,624,606
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2025	\$ 3,345,553	\$ 3,345,553	\$ 3,345,553
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2025	\$ 180,000	2026	\$ 2,398,000	\$ 2,578,000	\$ 2,578,000
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multiuse Path	2025	\$ 1,108					\$ 1,108	\$ 1,108
Bicycle & Pedestrian	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access and Golf/Greenwood Intersection Improvements					2025	\$ 320,000	\$ 320,000	\$ 320,000
Access to Transit	03-21-0002	Northwest	Cook County DOTH	Central Road: Barrington Road to Huntington Blvd					2025	\$ 540,000	\$ 540,000	\$ 540,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 196,470	2025	\$ 315,200	2026	\$ 1,843,098	\$ 2,354,768	\$ 2,354,768
Bicycle & Pedestrian	03-23-0037	Northwest	Schaumburg	Martingale Rd./Higgins Rd. Bike Path					2027	\$ 3,975,688	\$ 3,975,688	\$ 3,975,688
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2025	\$ 34,739,000	\$ 34,739,000	\$ 34,739,000
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2025	\$ 15,328			2025	\$ 168,608	\$ 183,936	\$ 183,936
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,000			2025	\$ 566,157	\$ 712,157	\$ 712,157
Signal Interconnect	04-23-0008	North Central	IDOT D1	25th Ave- Armitage Ave to IL 64					2026	\$ 140,000	\$ 140,000	\$ 140,000
Access to Transit	04-24-0005	North Central	Bellwood	Bellwood Metra Station and Pace Bus Access Improvements	2025	\$ 11,685			2026	\$ 109,114	\$ 120,799	\$ 120,799
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements					2025	\$ 82,424	\$ 82,424	\$ 82,424
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2025	\$ 180,640	\$ 180,640	\$ 180,640
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2025	\$ 125,000					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2025	\$ 1,037,000	\$ 1,037,000	\$ 1,037,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2025	\$ 41,378			2026	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2025	\$ 91,200					\$ 91,200	\$ 91,200
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,920			2025	\$ 193,381	\$ 211,301	\$ 211,301
Signal Interconnect	07-23-0022	South	IDOT D1	US 30 211th St- Matteson Ave to Brookwood Dr.					2026	\$ 148,000	\$ 148,000	\$ 148,000
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2025	\$ 192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$ 6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2027	\$ 10,649,920	\$ 10,649,920	\$ 10,649,920
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2025	\$ 414,725	\$ 414,725	\$ 414,725
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2025	\$ 516,379	\$ 516,379	\$ 516,379
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2026	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2025	\$ 217,346	\$ 217,346	\$ 217,346
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$ 9,390,000	\$ 9,390,000	\$ 9,390,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2025	\$ 13,170	\$ 13,170	\$ 13,170
Intersection Improvement	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2025	\$ 2,260,682	\$ 2,260,682	\$ 2,260,682
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave			2025	\$ 714,000	2026	\$ 6,156,000	\$ 6,870,000	\$ 6,870,000
Signal Interconnect	09-20-0083	Kane Kendall	Aurora	Indian Trail Traffic Signal Modernization					2025	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Signal Interconnect	09-23-0003	Kane Kendall	Elgin	Kimball St. Signal Interconnect- Grove Ave to Dundee Ave					2026	\$ 561,312	\$ 561,312	\$ 561,312
Signal Interconnect	09-23-0015	Kane Kendall	IDOT D1	IL 25 Elgin Rd.- Longmeadow Pkwy to Helm Rd.					2026	\$ 108,000	\$ 108,000	\$ 108,000
Signal Interconnect	09-23-0017	Kane Kendall	IDOT D1	IL 25- Goldview Rd. to IL 72					2026	\$ 340,000	\$ 340,000	\$ 340,000
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2025	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2025	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2025	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2025	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2025	\$ 231,769	\$ 231,769	\$ 231,769
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2025	\$ 934,839	\$ 934,839	\$ 934,839
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,000
Signal Interconnect	10-23-0018	Lake	IDOT D1	IL 120 Belvidere St.- Knight Ave/Ruth Wilcox Ave to IL-131					2026	\$ 148,000	\$ 148,000	\$ 148,000
Signal Interconnect	10-23-0019	Lake	IDOT D1	IL 120 Belvidere Rd.- US 45 to Mill St.					2026	\$ 268,000	\$ 268,000	\$ 268,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2025	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Access to Transit	11-23-0004	McHenry	Harvard	US Rte. 14 Sidewalks	2025	\$ 149,000					\$ 149,000	\$ 149,000
Access to Transit	11-24-0007	McHenry	Harvard	Harvard Metra Station Access to Transit	2025	\$ 47,200			2026	\$ 240,800	\$ 288,000	\$ 288,000
Access to Transit	12-24-0012	Will	Plainfield	Plainfield 143rd Shared-Use Path	2025	\$ 80,000	2025	\$ 80,000	2026	\$ 560,000	\$ 720,000	\$ 720,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2025	\$ 8,441,600	\$ 8,441,600	\$ 8,441,600

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	13-23-0006	Regionwide	IDOT D1	Signal Timing Centracs 4					2026	\$ 3,928,000	\$ 3,928,000	\$ 3,928,000
Signal Interconnect	13-23-0007	Regionwide	IDOT D1	Signal Timing Centracs 30					2026	\$ 140,000	\$ 140,000	\$ 140,000
Signal Interconnect	15-23-0012	North Central	IDOT D1	Grand Ave- Northwest Ave to Wolf Rd.; Wolf Rd.- Grand Ave to Diversey Ave					2026	\$ 320,000	\$ 320,000	\$ 320,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2025	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2026	\$ 44,255,332	\$ 44,255,332	\$ 44,255,332
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2027	\$ 68,107,815	\$ 68,107,815	\$ 68,107,815
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2025	\$ 2,000,000			2025	\$ 13,200,000	\$ 15,200,000	\$ 15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,000
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line					2026	\$ 15,654,000	\$ 15,654,000	\$ 15,654,000
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2027	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2027	\$ 20,975,863	\$ 20,975,863	\$ 20,975,863
	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2028	\$ 119,320,000	\$ 119,320,000	\$ 119,320,000
TOTAL CMAQ										\$ 602,126,802	\$ 602,126,802	



Chicago Metropolitan Agency for Planning
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3					MYB	\$ 1,980,000	\$ 1,980,000	\$ 1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,000	\$ 1,313,000	\$ 1,313,000
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement					MYB	\$ 3,098,000	\$ 3,098,000	\$ 3,098,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects					MYB	\$ 28,757,000	\$ 28,757,000	\$ 28,757,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago- EV Charger Program					MYB	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 15,555,000	\$ 15,555,000	\$ 15,555,000
Bicycle & Pedestrian	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton Stations					MYB	\$ 231,000	\$ 231,000	\$ 231,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy/Cicero Ave Intersection Improvements	MYB	\$ 176,000			MYB	\$ 1,600,000	\$ 1,776,000	\$ 1,776,000
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd					MYB	\$ 4,405,000	\$ 4,405,000	\$ 4,405,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	06-06-0061	South	Alsip	Cal-Sag Multi-Use Greenway					MYB	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					MYB	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					MYB	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements						\$ -	\$ -	\$ -
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	MYB	\$ 12,000			MYB	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements					MYB	\$ 461,600	\$ 461,600	\$ 461,600
Intersection Improvement	08-00-0008	DuPage	IDOT D1	IL 53 from IL 64 North Ave to IL 38 Roosevelt Rd.					MYB	\$ 91,000	\$ 91,000	\$ 91,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St			MYB	\$ 350,000	MYB	\$ 997,748	\$ 1,347,748	\$ 1,347,748
Transit Station/Stop Improvements	08-18-0005	Dupage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					MYB	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	MYB	\$ 28,000			MYB	\$ 249,000	\$ 277,000	\$ 277,000
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	MYB	\$ 40,000			MYB	\$ 168,704	\$ 208,704	\$ 208,704
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	MYB	\$ 63,176			MYB	\$ 350,979	\$ 414,155	\$ 414,155

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Direct Emissions Reduction	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 28,005,314	\$ 28,005,314	\$ 28,005,314
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railsolve\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000
TOTAL CMAQ Deferred											\$ 162,804,640	



Chicago Metropolitan Agency for Planning

FFY 2025-2029 CRP Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CRP Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-23-0009	City of Chicago	CDOT	Washington Station (CTA Blue Line)	MYB	\$ 15,000,000					\$ 15,000,000	\$ 15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension	2025	\$ 15,000,000			2025	\$ 15,000,000	\$ 30,000,000	\$ 30,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2026	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2027	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2028	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000
Access to Transit	08-18-0005	DuPage	Elmhurst	Metra Station Site Access Improvements					2026	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halsted Line					2025	\$ 9,663,058	\$ 9,663,058	\$ 9,663,058
TOTAL CRP											\$ 132,663,058	\$ 132,663,058



Chicago Metropolitan Agency for Planning

FFY 2025-2029 TAP-L Program Summary

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 5,098,000	\$ 5,098,000	\$ 5,098,000
	Bicycle & Pedestrian	01-21-0021	City of Chicago	CDOT	Englewood Trail					2025, 2027	\$ 42,300,000	\$ 42,300,000	\$ 42,300,000
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to McCormick Blvd					2025	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	IL 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf Ln to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$ 524,000	\$ 524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St					MYB	\$ 2,096,000	\$ 2,096,000	\$ 2,096,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOT	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$ 2,780,936	\$ 2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements			2026	\$ 336,160	2026	\$ 4,209,476	\$ 4,545,636	\$ 4,545,636
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2026	\$ 1,881,959	\$ 1,881,959	\$ 1,881,959
	Bicycle & Pedestrian	02-23-0009	North Shore	Evanston	Church St. Pedestrian and Bicycle Improvements					2026	\$ 1,394,541	\$ 1,394,541	\$ 1,394,541
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2025	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					2025	\$ 5,093,000	\$ 5,093,000	\$ 5,093,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2025	\$ 1,402,866	\$ 1,402,866	\$ 1,402,866
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue					2025	\$ 9,919,200	\$ 9,919,200	\$ 9,919,200
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path	2025	\$ 239,529			2025	\$ 451,039	\$ 690,568	\$ 690,568
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	\$ 3,118,800	\$ 3,118,800
	Bicycle & Pedestrian	06-20-0019	Southwest	Orland Park	167th St. from Steeplechase Parkway to 104th Ave			2025	\$ 98,885	2027	\$ 1,262,432	\$ 1,361,317	\$ 1,361,317
	Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail Gap	2025	\$ 625,000			2026	\$ 11,500,000	\$ 12,125,000	\$ 12,125,000
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2025	\$ 3,078					\$ 3,078	\$ 3,078
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,324
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$ 75,419	\$ 75,419
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2025	\$ 107,392					\$ 107,392	\$ 107,392
	Bicycle & Pedestrian	07-23-0004	South	Midlothian	Natalie Creek Trail	2025	\$ 766,440	2027	\$ 640,000			\$ 1,406,440	\$ 1,406,440
	Bicycle & Pedestrian	07-23-0004	South	Oak Forest	Natalie Creek Trail- Central Ave Segment					2028	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000
	Bicycle & Pedestrian	07-23-0006	South	Chicago Heights	Old Plank Road Trail Extension	2026	\$ 600,000					\$ 600,000	\$ 600,000
	Bicycle & Pedestrian	07-23-0011	South	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	2027	\$ 473,188					\$ 473,188	\$ 473,188
	Bicycle & Pedestrian	07-23-0014	South	Ford Heights	Cottage Grove Avenue Sidepath	2026	\$ 89,946					\$ 89,946	\$ 89,946
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension					MYB	\$ 3,610,134	\$ 3,610,134	\$ 3,610,134
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,248
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					2025	\$ 3,628,494	\$ 3,628,494	\$ 3,628,494
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$ 141,634	\$ 141,634
	Bicycle & Pedestrian	09-20-0084	Kane Kendall	Aurora	Galena Blvd Traffic Signal Modernization from Constitution Dr. to Locust St.					2028	\$ 266,000	\$ 266,000	\$ 266,000

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2025	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025, 2028	\$ 8,347,118	\$ 8,347,118	\$ 8,347,118
	Bicycle & Pedestrian	10-23-0008	Lake	Lake County FPD	Millennium Trail- Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve					2028	\$ 3,443,840	\$ 3,443,840	\$ 3,443,840
	Bicycle & Pedestrian	11-18-0006	McHenry	McHenry	Bull Valley Rd. Shared Use Path					2028	\$ 4,563,242	\$ 4,563,242	\$ 4,563,242
	Bicycle & Pedestrian	12-11-0033	Will	Will County FPD	Veterans Memorial Trail					2025	\$ 635,019	\$ 635,019	\$ 635,019
TOTAL TAP-L											\$ 131,910,947	\$ 131,910,947	



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2025	\$ 159,895,531	\$ 190,781,615	\$ (30,886,084)	\$ 162,603,640	\$ (193,489,724)	\$ 224,918,048	\$ 8,084,695	\$ 216,833,353
2026	\$ 127,249,031	\$ 133,490,517	\$ (6,241,486)	\$ -	\$ (6,241,486)	\$ 127,249,031		
2027	\$ 129,794,012	\$ 132,733,423	\$ (2,939,411)	\$ -	\$ (2,939,411)	\$ 129,794,012		
2028	\$ 132,389,892	\$ 119,320,000	\$ 13,069,892	\$ -	\$ 13,069,892	\$ 132,389,892		
2029	\$ 135,037,690	\$ -	\$ 135,037,690	\$ -	\$ 135,037,690	\$ 135,037,690		
	\$ 684,366,155	\$ 576,325,555	\$ 108,040,600	\$ 162,603,640	\$ (54,563,040)	\$ 749,388,672		

Current as of 11/25/2024

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2025 includes the unobligated balance from prior years and funds transfer by IDOT over the last four years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2026-2029 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:	
FFY 2024 Federal Apportionment	\$ 124,753,952
Prior Years' Unobligated Balance	\$ 106,139,810 (+)
	<u>\$ 230,893,762</u>
FFY 2025 Obligated	\$ 8,084,695 (-)
FFY 2024 Advanced Construction	\$ 132,510 (-)
Prior Years' Advanced Construction	\$ 62,781,026 (-)
	<u>\$ 159,895,531</u>



Chicago Metropolitan
Agency for Planning

433 West Van Buren Street, Suite 450
Chicago, IL 60607
cmap.illinois.gov | 312-454-0400

MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee
From: CMAP Staff
Date: November 26, 2024
Subject: CMAQ, CRP, and TAP-L Project Change Requests
Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet. The three (3) requests are presented for committee consideration. Staff recommends approval of the three (3) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					
	2025	2026	2027	2028	2029	Request
Current Program*	\$190,781,616	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Unprogrammed Balance*	-\$30,886,084	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	
Sponsor requested changes - for Committee consideration						
Glenview (02-19-0016)	\$5,122,000	\$0	\$0	\$0	\$0	Reinstatement and cost increase of Con/CE funds
CTA (16-19-0036)	\$0					Transfer from construction to engineering in FFY 2025
Sum of Changes From Requests	\$5,122,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$5,122,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$195,903,616	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Rec. Rev. Unprogrammed Balance	-\$36,008,084	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	

	CRP					
	2025	2026	2027	2028	2029	Request
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Unprogrammed Balance*	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Rec. Rev. Unprogrammed Balance	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	

	TAP-L					
	2025	2026	2027	2028	2029	Request
Current Program*	\$57,233,555	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Unprogrammed Balance*	\$8,778,870	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	
Sponsor requested changes - for Committee consideration						
FPDCC (04-17-0011)	\$233,000					Cost increase in FFY 2025 for Con
Sum of Changes From Requests	\$233,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$233,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$57,466,555	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Rec. Rev. Unprogrammed Balance	\$8,545,870	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	

*Source: CMAP FFY 2025-29 TIP

For Committee Consideration:

Project	Request	Action
<p>Glenview– Waukegan and East Lake Avenue Intersection Improvement (02-19-0016) The project is programmed for \$168,000 CMAQ for right-of-way in FFY 2025 and \$4,405,000 CMAQ for construction and construction engineering that is in deferment.</p> <p>This project was approved for a cost increase of \$2,387,000 CMAQ for construction and construction engineering at the 08/31/2023 PSC meeting.</p>	<p>The sponsor is requesting a reinstatement of \$4,405,000 CMAQ for construction and construction engineering in FFY 2025. Additionally, due to increased unit prices, the sponsor is requesting a cost increase of \$717,000 CMAQ for construction and construction engineering.</p> <p>Pre-final plans were submitted to IDOT in May 2024, and the project is on target for the March 2025 state letting.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program. Originally the 3rd ranked project, it dropped to the 6th ranked project after the first cost increase and would remain the 6th ranked project after the second cost increase.</p>	<p>Approval of the requested reinstatement of \$4,405,000 CMAQ and cost increase of \$717,000 CMAQ for construction and construction engineering in FFY 2025.</p>
<p>FPDCC– Des Plaines River Trail, Segment 4 (04-17-0011) This segment of the project is programmed for \$2,782,000 TAP-L for construction and construction engineering and is currently in advanced construction status.</p>	<p>The sponsor is requesting a cost increase of \$233,000 TAP-L for construction in FFY 2025.</p> <p>The project was on the September 2024 state letting. Additional funds are required due to higher than anticipated bid prices.</p>	<p>Approval of the requested cost increase of \$233,000 TAP-L in FFY 2025.</p>
<p>CTA– Bus Slow Zone Elimination (16-19-0036) This project is programmed for \$2,000,000 CMAQ for engineering in FFY 2025 and \$13,200,000 CMAQ for construction in FFY 2025.</p>	<p>The sponsor is requesting a transfer of \$2,640,000 CMAQ from construction to engineering.</p> <p>The project requires additional engineering work for final design, and the remaining funding for construction is sufficient to complete the original scope of work.</p>	<p>Approval of the requested transfer of \$2,640,000 CMAQ from construction to engineering in FFY 2025.</p>

ACTION REQUESTED: Approval

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Glenview
Project Location Description	E. Lake Avenue / Waukegan Road Intersection Improvement		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		230	0	0	N/A	State	<input checked="" type="checkbox"/>
ENG 2	2023	435	348	80	CMAQ	Village and State	<input checked="" type="checkbox"/>
ROW	2025	210	168	80	CMAQ	Village and State	<input type="checkbox"/>
CONST	Future FFY	4,822	3,858	80	CMAQ	Village, State, County	<input type="checkbox"/>
CONST	Future FFY	439	0	0	N/A	Village	
CE	Future FFY	754	547	72.5	CMAQ	Village, State, County	
Total		6,890	4,921				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		230	0	0	N/A	State	
ENG 2	2023	435	348	80	CMAQ	Village and State	2/01/24
ROW	2025	210	168	80	CMAQ	Village and State	11/06/24
CONST	2025	5,600	4,480	80	CMAQ	Village, State, County	3/07/25
CONST	2025	567	0	0	N/A	Village	3/07/25
CE	2025	802	642	80	CMAQ	Village, State, County	3/07/25
Total		7,844	5,638				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2025	778	622	80	
CONST	2025	128	0	0	
CE	2025	48	95	80	
Total		954	717		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional sidewalk and driveway replacement to meet ADA requirements. Increase in unit prices based on revised letting date.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-008-23	711V(952)	
ROW	R-90-004-23	SI5F(661)	
CONST	C-91-013-23	SYQD(014)	
ENG			
IMP			

Additional Comments

--

From: [Adriana Webb](#)
To: [Jonathan Haadsma](#)
Cc: [Doug Ferguson](#); [Brian Larson](#); [Adriana Webb](#); [David H Kreeger \(DKreeger@civiltechinc.com\)](#)
Subject: 02-19-0016 Village of Glenview
Date: Thursday, October 24, 2024 3:38:55 PM
Attachments: [image001.png](#)

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RE: 02-19-0016
Village of Glenview
Waukegan and East Lake Avenue Intersection Project

Dear Jon and Doug

The Village of Glenview is requesting to reinstall funds for the above referenced project. The Village has made progress toward completing the construction phase. The Phase II has been completed and plans are in the final stages of approval and ready for letting, pending state approval of the ROW agreements.

Here is the link to the pre-final plans submitted to IDOT back in May.

 [3681 - East Lake and Waukegan](#)

If you should have any question, please do not hesitate to contact me

Thank you

Adriana Webb, Engineering Division Manager
Village of Glenview | department
2500 East Lake Avenue | Glenview, IL 60026
☎: (847) 904-4414 | ✉: awebb@glenview.il.us
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CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	04-17-0011	Sponsor	Forest Preserve District of Cook County
Project Location Description	Des Plaines River Trail Segment 4		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2							<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2024	\$3,156	\$2,525	80	CMAQ	FPDCC	<input type="checkbox"/>
CE		322	257	80	CMAQ	FPDCC	
Total		\$3,748	\$2,782				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2024	\$3,447	\$2,758	80	CMAQ	Village	11/2024
CE	2024	322	\$257	80	CMAQ	Village	09/2024
Total		\$3,769	\$3,015				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2024	\$291	\$233	80%	
CE					
Total		\$291	\$233		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional funds are required due to higher than anticipated bid prices. Specifically, higher than anticipated bid prices were received for "Temporary Access Road", "Traffic Control and Protection (Special)", "Subbase granular material, Type B 6" and "Aggregate base course type B 3".

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2			
ROW	R-		
CONST	C-91-260-24	OREL(643)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	16-19-0036	Sponsor	CTA
Project Location Description	Bus Slow Zones Elimination Program		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2022	1,675	1,675	100	CMAQ	TDCs	<input type="checkbox"/>
ENG	2025	2,000	2,000	100	CMAQ	TDCs	
IMP/CON	2025	13,200	13,200	100	CMAQ	TDCs	<input type="checkbox"/>
Total		16,875	16,875				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG	2022	1,675	1,675	100	CMAQ	TDCs	
ENG	2025	4,640	4,640	100	CMAQ	TDCs	
IMP/CON	2025	10,560	10,560	100	CMAQ	TDCs	
Total		16,875	16,875				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG	2022	0	0		
ENG	2025	2,640	2,640		IMP/CON
IMP/CON	2025	(2,640)	(2,640)		ENG
Total		0	0		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The CMAQ funds are 100% as they are being match with Toll Development Credits (TDCs). The project requires additional engineering work for final design. The remaining funding for Construction is sufficient to complete the original scope of work.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			IL-2002-023-01-00
IMP/CON			IL-2002-023-01-00

Additional Comments



MEMORANDUM

To: CMAQ, CRP and TAP-L Project Selection Committee
From: CMAP Staff
Date: November 26, 2024
Subject: 2025 Committee Meeting Dates
Action Requested: Information

The following are proposed Project Selection Committee (PSC) meeting dates for 2025. All the dates are on Thursdays at 11:00 a.m. and are subject to change based upon the work of the committee.

Proposed 2025 PSC Calendar
February 13, 2025
April 3, 2025
May 15, 2025
July 17, 2025
August 21, 2025
November 6, 2025
December 4, 2025