



## **STP PROJECT SELECTION COMMITTEE**

### **AGENDA - FINAL**

Thursday, August 31, 2023

10:30 AM

**Please note new meeting time**

**Cook County Conference Room**

Members of the public who attend in-person can pre-register for a visitor's pass at [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) until August 30, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/88531917500>

CMAAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

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**1.0 Call To Order****2.0 Agenda Changes and Announcements****3.0 Approval of Minutes - July 13, 2023**[23-377](#)

ACTION REQUESTED: Approval

**Attachments:** [STP PSC Draft Minutes 07132023](#)

**4.0 Active Program Management Reports****4.1 Shared Fund Status Update**[23-375](#)

PURPOSE & ACTION: Staff will review highlights of the attached status report.

ACTION REQUESTED: Information

**Attachments:** [STP Shared Fund Status Report \(Active\) August 2023](#)

**4.2 Regional Accounting Update**[23-376](#)

PURPOSE & ACTION: Staff will review highlights of the attached report summarizing the status of available, programmed, and obligated STP funds for the region, through August 21, 2023.

ACTION REQUESTED: Information

**Attachments:** [STP Regional Accounting Report August 2023](#)

**5.0 Recommended FFY 2024 - 2028 STP Shared Fund Active and Contingency Programs**[23-378](#)

PURPOSE & ACTION: On July 13, 2023 the FFY 2024 - 2028 STP Shared Fund staff recommended active and contingency programs were released for a public comment period that closed on August 11, 2023. No comments were received and no changes to the programs are proposed. Staff recommends committee consideration of the programs, as presented.

Upon approval by the project selection committee, staff will prepare a Transportation Improvement Program (TIP) amendment incorporating the programs for consideration by the CMAP Transportation Committee on September 22, 2023 and by the CMAP Board and MPO Policy Committee on October 11, 2023.

ACTION REQUESTED: Approval

**Attachments:** [Final Recommended 2024-28 STP SF Active Program](#)  
[Final Recommended 2024-28 STP SF Contingency Program](#)

**6.0 Other Business****7.0 Public Comment**

This is an opportunity for comments from members of the audience.

**8.0 Next Meeting**

The next meeting is scheduled for Thursday, November 2, 2023

**9.0 Adjournment**



## **STP PROJECT SELECTION COMMITTEE**

### **MEETING MINUTES - DRAFT**

Thursday, July 13, 2023

9:30 AM

**Cook County Conference Room  
433 West Van Buren Street, Suite 450  
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) until July 12, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

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## 1.0 Call To Order

The meeting was called to order at 9:35 am. Chair Dobbs reviewed hybrid meeting logistics and invited committee members and members of the audience to introduce themselves. Staff read the names of online participants.

**Present:** Kama Dobbs, Dan Burke, Grant Davis, and CDOT Representative

**Absent:** Leon Rockingham, and Jeffery Schielke

**Non-Voting:** John Donovan, Jennifer (Sis) Killen, and Heather Mullins

**Absent (NV):** Tony Greep, and Chad Riddle

Vig Krishnamurthy was present as the CDOT Representative.

**Staff Present:** John Carpenter (online), Teri Dixon, Phoebe Downey (online), Ryan Ehlke, Alex Ensign (online), Doug Ferguson, Jon Haadsma, Noah Harris (online), Craig Heither (online), Jen Maddux (online), Martin Menninger (online), Lee Skuby (online), Sarah Stolpe, Blanca Vela-Schneider, Mary Weber, Daniel Xu

**Others Present:** Jessica Abdelnour, Zach Braun (online), Eric Czarnota, Drew Duffin, Jackie Forbes, Michael Fricano (online), Brandon Geber, Tony Greep (online), Mike Klemens (online), Daniel Knickelbein, Brian Larson, Heidi Lichtenberger, Jack Malec (online), Brittany Matyas (online), Leslie Rauer, Charles Riddle (online), Jeff Schielke (online), Joe Surdam, Daniel Thomas (online), David Tomzik (online)

## 2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

## 3.0 Approval of Minutes - April 13, 2023

[23-323](#)

**Attachments:** [STP PSC Draft Minutes 04132023](#)

*A motion was made by Dan Burke, seconded by Grant Davis, to approve the minutes of April 13, 2023, as presented. The motion carried by a voice vote.*

## 4.0 Active Program Management Reports

### 4.1 Shared Fund Status Updates

[23-324](#)

**Attachments:** [Shared Fund Status Report - July 2023 \(Active\)](#)  
[Shared Fund Status Report - July 2023 \(Contingency\)](#)

Kama Dobbs reviewed the Active Program Management reports included in the agenda packet. The first report provided the status of Shared Fund Active projects. Chair Dobbs noted that Barrington and Naperville are targeting the January 2024 letting, CTA is still awaiting FTA grant approval, and Batavia received a high bid for the Prairie Street project and has elected to re-bid the project in November. Staff also approved a cost increase for Aurora's East New York St. project that was let for construction in 2021 and is nearing completion.

Kama Dobbs then reviewed the final page of the report, which details the status of the CRRSAA funded projects selected by the committee. Kama Dobbs stated that although the recent bill to address the debt ceiling included the rescission of CRRSAA funds that were not obligated by the date the bill was signed, IDOT staff was

able to ensure that 100% of the funds apportioned for Illinois were obligated. This did require shifting of the funds to state projects. As a result, IDOT has committed to honoring the local programming by substituting state funds for the CRRSAA funds.

The second report provided the status of Shared Fund Contingency projects. Several of these projects applied again during this year's call for projects, and those being recommended for funding are noted. Staff does not anticipate funding any of the contingency project phases before this program expires on September 30.

There were no questions or comments from the committee.

## 4.2 Regional Accounting Updates

[23-325](#)

**Attachments:** [STP Regional Accounting Report July2023](#)  
[CRRSAA Regional Accounting Report July2023](#)

Kama Dobbs provided accounting updates for STP and CRRSAA, which reflected obligations and active reprogramming through July 5th. Shared Fund projects included in the STP report reflect approved obligation extensions as well as funds ineligible to be carried over that will be added to the regional redistribution balance. The region's active program management policies give sponsors until the end of July to request obligation extensions, therefore the local program information does not yet reflect approved extensions or expected expirations.

Kama Dobbs then provided a summary of the redistribution balance. Staff anticipates the balance at the end of the current FFY will be between \$30.7 million and \$168 million. To help put a dent in the balance, the staff recommendation for the new STP Shared Fund program includes awarding two cost increases in FFY 2024.

Grant Davis asked what the ramifications are for the projects that are ineligible for carryover.

Kama Dobbs explained that with the changes made to the active program management policies in February, those projects can continue in next year's program, but any over programming will need to be identified as "planned use of redistribution". Use of redistribution does require the programming body to obligate all their funding for that year.

## 5.0 Staff Recommended FFY 2024 - 2028 STP Shared Fund Active and Contingency Programs for Public Comment

[23-326](#)

**Attachments:** [STP PSC Memo FFY 2024-28 Staff Recommended Programs](#)  
[FFY24-28 Shared Fund Staff Rec Active 07062023](#)  
[FFY24-28 Shared Fund Staff Rec Contingency 07062023](#)  
[FFY24-28 Shared Fund requested and recommended funding details 07062023](#)

Kama Dobbs provided an overview of the scoring, program development process, and staff recommended Shared Fund program for federal fiscal years 2024 through 2028 described in the memo included in the meeting materials. It was noted that of the 16 new projects being recommended for funding, one third are in communities with populations under 25,000, over \$20 million is programmed for projects in the region's highest need cohort 4 communities, and projects are almost evenly distributed between suburban Cook County and the collar counties. All eligible projects that are not recommended for funding are recommended to be carried forward in the Contingency Program.

Kama Dobbs explained that the next step in the process is to release the staff recommended program for public comment. Following the public comment period, staff will present a summary of comments and any

recommended changes to the programs for consideration at the STP PSC meeting on August 31st. After committee approval, staff will prepare a TIP amendment reflecting the approved program for Transportation Committee consideration to recommend for final approval by the MPO Policy Committee in October.

John Donovan asked how many applications were received from cohort 4 communities. Kama Dobbs stated that six applications were received from cohort 4 communities and all six projects were recommended for funding.

*A motion was made by Dan Burke, seconded by Vig Krishnamurthy, to accept public comment on the proposed program through August 11, 2023. The motion carried by a voice vote.*

#### **6.0 Other Business**

There was no other business.

#### **7.0 Public Comment**

There was no public comment.

#### **8.0 Next Meeting**

Chair Dobbs noted that the next meeting is scheduled for Thursday, August 31, 2023.

#### **9.0 Adjournment**

*A motion was made by Grant Davis, seconded by Dan Burke, to adjourn the meeting. With all in favor via voice vote, the meeting adjourned at 10:04 am.*

Minutes prepared by Mary Weber

## FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: August 2023

### FFY 2023

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
07-19-0017	University Park Metra Reconstruction	University Park	South Council	STP-SF	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	3/31/2023	ENG1	N/A - Auth 1/10/23 (AC)	\$2,404,825	\$95,175	Funds authorized. Kick-off anticipated 7/2023.	6/22/2023	Funds authorized. Kick-off anticipated 6/2023.	3/22/2023
01-12-0012	Canal Street Viaducts - Adams to Madison stage	CDOT	CDOT	STP-SF	\$16,000,000	SOCC, Rebuild Illinois, STP-L	\$7,000,000	\$29,850,000	80%	\$34,055,500	3/31/2023	CON/CE	N/A - Auth 2/22/23 (AC)	\$16,000,000	\$0	Authorized (AC) 2/22/2023; CDOT letting anticipated 7/2023, with NTP issued 9/2023.	6/27/2023	Authorized (AC) 2/22/2023; CDOT letting anticipated 4/2023, with NTP issued 6/2023.	3/28/2023
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	CTA	STP-SF	\$13,930,000	Local	\$3,693,666	\$17,623,666	80%	\$25,541,166	3/31/2023	CON	N/A - Auth 7/28/23	\$13,930,000	\$0	FTA transfer completed 2/21/2023. FTA grant amendment is in progress. Notice to proceed anticipated 9/2023. <b>FTA grant amendment executed 7/28/23.</b>	7/28/2023	FTA transfer completed 2/21/2023. FTA grant amendment is in progress. Notice to proceed anticipated 9/2023.	6/30/2023
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$1,527,050	Local, GCPF	\$3,038,899	\$4,565,949	70%	\$5,045,560	3/31/2023	CON/CE	N/A - Auth 5/10/23 (AC)	\$1,527,050	\$0	June bid rejected. Letting rescheduled for 11/2023.	6/30/2023	Waiting on BNSF C&M agreement and easement document. ICC judgement issued 1/2023. All other paperwork was in for April letting, but project has been bumped to June.	3/29/2023
03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Streamwood	Northwest Council	STP-SF	\$482,855	Local, TAP-L, ITEP	\$4,997,145	\$5,480,000	9%	\$6,330,000	9/30/2023	CON/CE	N/A - Auth 6/28/23 (AC)	\$482,855	\$0	Final plans submitted 4/2023 for an 8/2023 target letting. Funds authorized in AC for that letting. Sponsor had requested and been approved for an obligation deadline extension that is not needed.	6/23/2023	Pre-final plans submitted 2/2023 for an 8/2023 target letting.	3/7/2023
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Cook DOTH	Cook DOTH	STP-SF	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$59,000,000	9/30/2023	ENG1	8/2023	\$0		Phase 1 QBS closed. Consultant selection anticipated 8/2023. <b>Staff approved obligation deadline extension 7/31/2023.</b>	7/31/2023	Phase 1 QBS ad planned for 4/2023 with consultant selection 8/2023	6/15/2023
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	Northwest Council	STP-SF	\$29,520	Local	\$107,280	\$135,900	80%	\$4,887,000	9/30/2023	ENG2	Supp	\$0		Cost increase approved by staff 2/27/23. 95% of already obligated funds are expended as of 2/23/2023.	6/20/2023	Cost increase approved by staff 2/27/23. Request for CON/CE funding to fill STP-L gap submitted in current CFP.	3/22/2023
09-14-0019	East New York Street	Aurora	Kane/Kendall Council	STP-SF	\$1,221,385	Local	\$5,286,338	\$9,633,323	23%	\$11,173,133	9/30/2023	CON	Supp	\$0		Cost increase submitted during current CFP approved by staff 7/6/23, including obligation deadline extension. Project is under construction and 88% expended as of 8/10/2023. Final invoice anticipated 12/2023.	8/10/2023	Cost increase submitted during current CFP approved by staff 7/6/23. Project is under construction and 76% expended as of 5/25/2023. Final invoice anticipated 12/2023.	6/21/2023
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$9,800,000	Local/ICC	\$22,357,000	\$32,157,000	38%	\$38,365,840	3/31/2023	CON	1/2024	\$0		ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	ROW certification anticipated 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/7/2023
Project(s) below will require use of redistribution to be obligated this FFY.																			
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	Northwest Council	STP-SF	\$37,947,672	Private, Local, State	\$9,516,918	\$47,464,590	80%	\$73,465,590	9/30/2023	CON/CE	1/2024	\$0		Pre-final plans submittal targeting 7/2023 and ROW certification targeting 8/2023 for a 1/2024 letting. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Obligation deadline extension requested and approved by staff.	6/26/2023	Pre-final plans submittal targeting 4/2023 and ROW certification targeting 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/21/2023

#### Requests for cost increases

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional STP-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$2,800,000	Local/ICC	\$700,000	\$29,974,000	38%	\$33,839,840	10/13/2022	CON	9/2023 (Auth 8/2023)	\$0		ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	Request submitted during the FFY 2022 - 2026 call for projects.
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$34,879	Local	\$14,949	\$49,828	70%	\$6,980,173	1/6/2022	ENG2	Supp	\$243,600		June bid rejected. Letting rescheduled for 11/2023. 86% of obligated funds expended. Last paid 1/19/2023. Upon confirming request amount, staff will process this cost increase.	6/30/2023	Reason not provided. Staff has requested additional information

### FFY 2024

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	STP-SF	\$39,200,000	SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	3/2024	\$0		Pre-final plans expected to be submitted 8/2023	6/30/2023	No change; Pre-final plans expected to be submitted 8/2023	3/29/2023



## FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: August 2023

### FFY 2025

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CDOT	STP-SF	\$9,440,000	Local	\$3,110,000	\$12,550,000	75%	\$77,853,727	9/30/2025	CON	9/2025	\$0		Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 3/2025 for 9/2025 letting.	6/30/2023	Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 6/2024 for 12/2024 letting.	3/30/2023
07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	South Council	STP-SF	\$1,432,466	TDCH	\$286,493	\$1,432,466	100%	\$36,398,141	9/30/2025	ENG1	11/2024	\$0		No change; Phase 1 QBS anticipated to begin 10/2023	6/15/2023	Phase 1 QBS anticipated to begin 10/2023	3/15/2023
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Countil	STP-SF	\$278,400	Local	\$69,600	\$348,000	80%	\$3,371,700	9/30/2025	CE	9/2025 (Auth 8/2025)	\$0		Design approval anticipated 7/2023; Pre-finals anticipated 4/2025 for a 9/2025 letting.	6/23/2023	Design approval anticipated 6/2023; Pre-finals anticipated 4/2025; Target 9/2025 letting.	3/23/2023
05-16-0001	16th Street Traffic Improvements	Berwyn	Central Council	STP-SF	\$2,197,468	Local, STP-L	\$2,935,617	\$5,133,085	43%	\$6,200,510	9/30/2025	CON	3/2025	\$0		Phase 2 kick-off anticipated 7/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	6/30/2023	Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	3/31/2023
01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CDOT	STP-SF	\$9,896,891	Local	\$3,303,109	\$13,200,000	75%	\$60,487,635	9/30/2025	CON	6/2025	\$0		No change; Pre-final plans targeting 2/2024 for a 6/2025 letting.	6/30/2023	Pre-final plans targeting 2/2024 for a 6/2025 letting.	3/30/2023
07-94-0027	Joe Orr Rd Extension	Cook DOTH	South Council	STP-SF	\$2,500,000	Local	\$10,879,808	\$13,379,808	20%	\$13,379,808	3/17/2023	CON	7/2025	\$0		No change; Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	6/15/2023	Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	3/10/2023

### FFY 2026

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CDOT	STP-SF	\$17,600,000	STP-L, Local	\$16,900,000	\$34,500,000	51%	\$37,989,115	9/30/2026	CON	4/2024	\$0		No change; Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	6/30/2023	Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	3/29/2023
07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	South Council	STP-SF	\$500,000	TDCH	\$100,000	\$500,000	100%	\$7,771,551	9/30/2026	ENG1	11/2025	\$0		No change; Phase 1 consultant selection anticipated 12/2024.	6/28/2023	Phase 1 consultant selection anticipated 12/2024.	3/31/2023
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$3,280,570	Local, STP-L, Econ Dev	\$5,819,430	\$9,100,000	36%	\$11,815,000	9/30/2026	CON	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	6/22/2023	Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$825,000	Local, STP-L, Econ Dev	\$540,000	\$1,365,000	60%	\$11,815,000	9/30/2026	CE	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	6/22/2023	Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

**Current: FFY 2023**

Updated: **8/21/2023**

	STP-SF	All Councils	Redistribution
<b>Start of FFY23</b>			
FFY23 Allotment	\$39,947,672	\$172,985,356	n/a
Carryover from FFY22 (expires 3/31/23)	\$30,257,050	\$88,452,197	n/a
Carryover from FFY22 (no expiration)	\$0	\$553,614	\$27,767,823
<b>FFY23 Mark</b>	<b>\$70,204,722</b>	<b>\$261,991,167</b>	<b>\$27,767,823</b>
<b>Programmed (current year + extended)</b>	<b>\$86,204,722</b>	<b>\$257,950,525</b>	<b>n/a</b>
Programmed	\$55,947,672	\$169,498,328	n/a
Extended from FFY22	\$30,257,050	\$88,452,197	n/a
<b>Unprogrammed (available for active reprog.)</b>	<b>-\$16,000,000</b>	<b>\$4,040,642</b>	<b>n/a</b>
<b>Program adjustments throughout FFY23</b>			
Cost changes	\$1,250,905	\$23,708,043	n/a
Active Reprogramming	-\$2,017,145	-\$27,531,850	n/a
Moved out of FFY23	-\$2,500,000	-\$29,862,402	n/a
Moved into FFY23	\$482,855	\$2,330,552	n/a
<b>Revised program</b>	<b>\$85,438,482</b>	<b>\$254,126,718</b>	<b>n/a</b>
<b>Mark adjustments throughout FFY23</b>			
Funds from redistribution (tentative in italics)	\$25,558,935	\$48,854,295	-\$74,413,230
Funds from obligation remainders	\$0	\$0	n/a
Extended funds that expired	-\$10,325,175	-\$50,348,883	\$60,674,058
Revised FFY23 mark (tentative in italics)	\$85,438,482	\$260,496,579	\$14,028,651
<b>Revised unprogrammed</b>	<b>\$0</b>	<b>\$6,369,861</b>	<b>n/a</b>
<b>Transfers, Obligations &amp; Extensions</b>			
<b>Obligated</b>	<b>\$20,414,730</b>	<b>\$104,896,659</b>	<b>n/a</b>
Obligation Remainders (eligible to reprogram or carryover)	\$95,175	\$50,554	n/a
<b>Unobligated</b>	<b>\$65,023,752</b>	<b>\$149,230,059</b>	<b>n/a</b>
Extended (funds eligible to carryover)	\$39,947,672	\$52,572,027	n/a
Ineligible for extension (funds ineligible to carryover)	\$9,829,250	\$93,702,819	n/a
<b>Unprogrammed (ineligible to carryover)</b>	<b>\$0</b>	<b>\$6,369,861</b>	<b>n/a</b>
<b>End of FFY23</b>			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$39,947,672	\$52,622,581	\$14,028,651
Transfer to Redist (unprogrammed or ob remainders > cap)	\$9,924,425	\$100,232,154	\$110,156,579

**Projected: FFY 2024 - 2027**

	STP-SF	All Councils	Redistribution
<b>Start of FFY24</b>			
FFY24 Allotment	\$39,200,000	\$177,579,381	n/a
Carryover from FFY23 (expires 3/31/24)	\$39,947,672	\$52,572,027	n/a
Carryover from FFY23 (no expiration)	\$0	\$50,554	\$124,185,230
<b>FFY24 Mark</b>	<b>\$79,147,672</b>	<b>\$230,201,962</b>	<b>\$124,185,230</b>
<b>Programmed (current year + extended)</b>	<b>\$79,147,672</b>	<b>\$226,279,305</b>	<b>n/a</b>
<b>Unprogrammed (available for active reprog.)</b>	<b>\$0</b>	<b>\$3,922,657</b>	<b>n/a</b>
<b>End of FFY24</b>			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$124,185,230
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$3,226,875	n/a



	STP-SF	All Councils	Redistribution
<b>Start of FFY25</b>			
FFY25 Allotment	\$31,598,458	\$179,057,933	n/a
Carryover from FFY24 (expires 3/31/25)	\$0	\$0	n/a
Carryover from FFY24 (no expiration)	\$0	\$0	\$127,412,105
<b>FFY25 Mark</b>	<b>\$31,598,458</b>	<b>\$179,057,933</b>	<b>\$127,412,105</b>
<b>Programmed (current year + extended)</b>	<b>\$22,966,825</b>	<b>\$174,620,889</b>	<b>n/a</b>
<b>Unprogrammed (available for active reprog.)</b>	<b>\$8,631,633</b>	<b>\$4,437,044</b>	<b>n/a</b>
<b>End of FFY25</b>			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$127,412,105
Transfer to Redist (unprogrammed or ob remainders > cap)	\$5,853,233	\$8,662,211	n/a

	STP-SF	All Councils	Redistribution
<b>Start of FFY26</b>			
FFY26 Allotment	\$32,148,271	\$182,173,438	n/a
Carryover from FFY25 (expires 3/31/26)	\$0	\$0	n/a
Carryover from FFY25 (no expiration)	\$0	\$0	\$141,927,549
<b>FFY26 Mark</b>	<b>\$32,148,271</b>	<b>\$182,173,438</b>	<b>\$141,927,549</b>
<b>Programmed (current year + extended)</b>	<b>\$22,966,825</b>	<b>\$175,508,664</b>	<b>n/a</b>
<b>Unprogrammed (available for active reprog.)</b>	<b>\$9,181,446</b>	<b>\$6,664,774</b>	<b>n/a</b>
<b>End of FFY26</b>			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$141,927,549
Transfer to Redist (unprogrammed or ob remainders > cap)	\$9,942,701	\$3,503,434	n/a

	STP-SF	All Councils	Redistribution
<b>Start of FFY27</b>			
FFY27 Allotment	\$32,707,651	\$185,343,357	n/a
Carryover from FFY26 (expires 3/31/27)	\$0	\$0	n/a
Carryover from FFY26 (no expiration)	\$0	\$0	\$155,373,684
<b>FFY27 Mark</b>	<b>\$32,707,651</b>	<b>\$185,343,357</b>	<b>\$155,373,684</b>
<b>Programmed (current year + extended)</b>	<b>\$0</b>	<b>\$172,658,404</b>	<b>n/a</b>
<b>Unprogrammed (available for active reprog.)</b>	<b>\$32,707,651</b>	<b>\$12,684,953</b>	<b>n/a</b>
<b>End of FFY27</b>			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$155,373,684
Transfer to Redist (unprogrammed or ob remainders > cap)	\$32,707,651	\$3,229,413	n/a

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transferred at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.



Recommended FFY 2024 - 2028 STP Shared Fund Active Program

Rank	TIP ID	Project	Sponsor	Phase	STAFF RECOMMENDED PROGRAM					Notes
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	
			programming mark		\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770	
0	01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	C/CE	\$39,200,000					Current active program
3	03-23-0028	US 14 NW Hwy at CN Railroad	Barrington	C/CE	\$9,868,115					Fund with redistribution
17	08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	CON	\$10,334,341					Fund with redistribution
0	01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CON		\$9,440,000				Current active program
0	07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	ENG1		\$1,432,466				Current active program
0	08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	CE		\$278,400				Current active program
0	05-16-0001	16th Street Traffic Improvements	Berwyn	CON		\$2,197,468				Current active program
0	01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CON		\$9,896,891				Current active program
0	07-94-0027	Joe Orr Rd Extension	Cook DOTH	CON		\$2,500,000				Current active program
7	07-23-0010	150th St Complete Street Project	Harvey	ENG1		\$879,223				Cohort 4, 100% federal
9	18-23-0030	CREATE GS12 - First Avenue and UPRR Grade Separation	Cook County	ENG1		\$3,500,000				Cohort 4, 100% federal
21	09-23-0006	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	C/CE		\$1,029,780				Partial funding; currently targeting 9/2024 letting with STP-L funds
0	01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CON			\$17,600,000			Current active program
0	07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	ENG1			\$500,000			Current active program
0	06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	C/CE			\$4,105,570			Current active program
12	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	C/CE			\$2,033,824			
15	10-23-0010	Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	C/CE			\$3,909,760			
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ENG2			\$1,840,800			
24	10-23-0006	Everett Road at Waukegan Road Intersection Improvement	Lake Forest	ROW			\$875,440			
26	07-23-0023	Steger Road from Halsted Street to Union Avenue	Steger	ENG1			\$376,000			Cohort 4, 100% federal
42	09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	C/CE			\$444,314			Partial funding
1	01-23-0007	18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CON				\$20,000,000		
4	05-23-0003	IL 43 (Harlem Avenue) at 65th Street /BRC RR-RSP 109	Summit	CON				\$3,097,600		Covers local costs on IDOT project at 100% federal
8	09-23-0009	Randall Rd at IL 72	Kane County	CON				\$2,726,100		
14	09-23-0012	Randall Rd at Big Timber Rd	Kane County	CON				\$3,353,670		
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ROW				\$2,035,200		
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ENG2				\$1,015,248		Partial funding
2	01-23-0006	Ogden Avenue from Pulaski to Roosevelt	CDOT	CON					\$20,000,000	
10	07-23-0007	Dolton Road/State Street Improvements	Calumet City	C/CE					\$12,780,770	Partial funding; Cohort 4, requested use of TDCHs; recommended at 85% federal
			balance		-\$27,407,054	\$0	\$0	\$0	\$0	

FFY - Federal Fiscal Year | ENG1 - Preliminary Engineering | ENG2 - Design Engineering | ROW - Land Acquisition | CON - Construction | CE - Construction Engineering | C/CE - CON and CE  
See <https://cmap.is/2023callforprojects> for additional details.

Color coding:

recommended in year requested  
recommended in a later year(s)

**Recommended FFY 2024 - 2028 STP Shared Fund Contingency Program**

Rank	TIP ID	Project	Sponsor	Phase	REQUESTED FUNDING				
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028
11	08-23-0013	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	Glen Ellyn	C/CE		\$10,816,332			
16	03-23-0020	Biesterfield Rd at I-290 Ramp and Interchange Improvements	Elk Grove Village	C/CE				\$16,322,400	
18	01-23-0008	Van Buren Street Bridge over the South Branch of the Chicago River	CDOT	CON			\$15,979,200		
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	C/CE			\$16,284,000		
20	16-23-0007	Brown Line Western Station Improvements	CTA	CON	\$10,000,000				
22	10-23-0014	Cedar Lake Road Realignment	Lake County	C/CE			\$15,304,593		
23	11-23-0005	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	McHenry County	CON	\$20,000,000				
25	03-23-0026	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Streamwood	C/CE	\$2,248,048				
27	03-23-0027	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Buffalo Grove	C/CE			\$3,946,188		
28	06-23-0006	143rd Street from Will-Cook Road to Wolf Road	Orland Park	C/CE		\$10,282,688			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ROW		\$509,000			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	C/CE			\$15,708,000		
30	07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	University Park	ENG1		\$817,957			
32	09-23-0010	Dundee Avenue Reconstruction from Page Avenue to Enterprise Street	Elgin	CON	\$1,500,000				
33	09-23-0020	Randall Rd at Hopps Rd	Kane County	CON			\$22,241,400		
34	09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Oswego	C/CE		\$4,584,000			
36	12-23-0013B	143rd Street: Creme Road to Bell Road	Will County	CON				\$10,000,000	
37	12-23-0013A	143rd Street: State Street/Lemont Road to Creme Rd	Will County	CON			\$10,000,000		
38	11-23-0007	UP-NW Woodstock Rail Yard	McHenry County	CON				\$22,000,000	\$22,000,000
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ENG2		\$3,419,904			
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ROW		\$616,000			
41	09-23-0014	Ridge Road Reconstruction	Kendall County	CON			\$10,000,000		
43	06-23-0007	143rd Street from Wolf Road to Southwest Highway	Orland Park	C/CE				\$34,600,593	
44	10-23-0013	Hazel Avenue Improvements	Deerfield	C/CE	\$5,559,643				

FFY - Federal Fiscal Year | ENG1 - Preliminary Engineering | ENG2 - Design Engineering | ROW - Land Acquisition  
CON - Construction | CE - Construction Engineering | C/CE - CON and CE