



## MEMORANDUM

**To:** CMAQ, CRP, and TAP-L Project Selection Committee

**From:** CMAP Staff

**Date:** October 26, 2023

**Subject:** CMAQ, CRP, and TAP-L Project Change Requests

**Purpose:** Details of the change requests for consideration on November 2, 2023

**Action Requested:** Approval

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Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet. The four (4) requests are presented for committee consideration. Staff recommends approval of three (3) requests and consideration of one (1) request. Below is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the three respective programs.

|   | CMAQ                 |                      |                      |                      |                      |                                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|
|   | 2024                 | 2025                 | 2026                 | 2027                 | 2028                 | Request                              |
| Current Program*  | \$232,281,916        | \$150,274,756        | \$120,554,263        | \$128,757,735        | \$119,320,000        |                                      |
| Unprogrammed Balance*                                   | \$9,585,399          | -\$25,520,804        | \$6,694,768          | \$1,036,277          | \$13,069,892         |                                      |
| Sponsor requested changes - for Committee consideration |                      |                      |                      |                      |                      |                                      |
| Lincolnwood (02-19-0008)                                | \$91,000             |                      |                      |                      |                      | Cost increase for Eng II in FFY 2024 |
| Cook County DOTH (02-97-0006)<br>(For Consideration)    | \$2,624,606          |                      |                      |                      |                      | Cost increase for Con in FFY 2024    |
| Propect Heights (03-22-0009)                            | \$1,382,332          | -\$1,382,332         |                      |                      |                      | Advance Con/CE to FFY 2024           |
| Sum of Changes From Requests                            | \$4,097,938          | -\$1,382,332         | \$0                  | \$0                  | \$0                  |                                      |
| <b>Sum of Recommended Changes</b>                       | <b>\$1,473,332</b>   | <b>-\$1,382,332</b>  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |                                      |
| <b>Recommended Revised Program</b>                      | <b>\$233,755,248</b> | <b>\$148,892,424</b> | <b>\$120,554,263</b> | <b>\$128,757,735</b> | <b>\$119,320,000</b> |                                      |
| Rec. Rev. Unprogrammed Balance                          | \$8,112,067          | -\$24,138,472        | \$6,694,768          | \$1,036,277          | \$13,069,892         |                                      |
|   |                      |                      |                      |                      |                      |                                      |
|   | CRP                  |                      |                      |                      |                      |                                      |
|   | 2024                 | 2025                 | 2026                 | 2027                 | 2028                 | Request                              |
| Current Program*  | \$25,473,276         | \$9,663,058          | \$10,000,000         | \$45,000,000         | \$45,000,000         |                                      |
| Unprogrammed Balance*                                   | \$30,175,928         | \$9,633,563          | \$9,682,554          | -\$24,923,795        | -\$24,522,271        |                                      |
| Sponsor requested changes - for Committee consideration |                      |                      |                      |                      |                      |                                      |
| CTA (01-94-0006)  | \$30,000,000         |                      |                      | -\$30,000,000        |                      | Advance Con to FFY 2024              |
| Sum of Changes From Requests                            | \$30,000,000         | \$0                  | \$0                  | -\$30,000,000        | \$0                  |                                      |
| <b>Sum of Recommended Changes</b>                       | <b>\$30,000,000</b>  | <b>\$0</b>           | <b>\$0</b>           | <b>-\$30,000,000</b> | <b>\$0</b>           |                                      |
| <b>Recommended Revised Program</b>                      | <b>\$55,473,276</b>  | <b>\$9,663,058</b>   | <b>\$10,000,000</b>  | <b>\$15,000,000</b>  | <b>\$45,000,000</b>  |                                      |
| Rec. Rev. Unprogrammed Balance                          | \$175,928            | \$9,633,563          | \$9,682,554          | \$5,076,205          | -\$24,522,271        |                                      |
|   |                      |                      |                      |                      |                      |                                      |
|   | TAP-L                |                      |                      |                      |                      |                                      |
|   | 2024                 | 2025                 | 2026                 | 2027                 | 2028                 | Request                              |
| Current Program*  | \$50,817,165         | \$21,333,746         | \$20,455,547         | \$15,303,280         | \$11,179,488         |                                      |
| Unprogrammed Balance*                                   | -\$715,243           | -\$2,352,037         | -\$1,094,204         | \$4,445,290          | \$8,964,054          |                                      |
| Sponsor requested changes - for Committee consideration |                      |                      |                      |                      |                      |                                      |
|   |                      |                      |                      |                      |                      |                                      |
| Sum of Changes From Requests                            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |                                      |
| <b>Sum of Recommended Changes</b>                       | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |                                      |
| <b>Recommended Revised Program</b>                      | <b>\$50,817,165</b>  | <b>\$21,333,746</b>  | <b>\$20,455,547</b>  | <b>\$15,303,280</b>  | <b>\$11,179,488</b>  |                                      |
| Rec. Rev. Unprogrammed Balance                          | -\$715,243           | -\$2,352,037         | -\$1,094,204         | \$4,445,290          | \$8,964,054          |                                      |

\*Source: CMAP FFY 2024-28 TIP

**For Committee Consideration:**

| <b>Project</b>   | <b>Request</b>   | <b>Action</b>   |
|--|--|---|
| <p><b>Lincolnwood– Touhy/Cicero Ave. Intersection Improvement (02-19-0008)</b></p> <p>The project is approved for \$328,000 CMAQ for ROW in FFY 2024 and \$1,776,000 CMAQ for construction in FFY 2024.</p>        | <p>The sponsor is requesting a cost increase of \$91,000 CMAQ (\$113,000 total) for design engineering in FFY 2024. This is the second cost increase request the sponsor has submitted. A \$50,000 increase for design engineering was approved in 2020.</p> <p>The project has \$167,992 CMAQ authorized for design engineering, however, due to processing delays and additional environmental studies required, engineering costs have been higher than anticipated.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program and remained the 2<sup>nd</sup> ranked project.</p> | <p>Approval of the requested cost increase of \$91,000 CMAQ for design engineering in FFY 2024.</p> <p>Additionally, staff plans to defer the \$1,776,000 CMAQ for construction. The construction phase had a sunset of 2023 and is now targeting a 2025 letting.</p> |
| <p><b>Cook County DOTH– Old Orchard Rd. from Edens Exwy to Skokie Blvd. (02-97-0006)</b></p> <p>This project obligated \$6,436,000 CMAQ for construction in FFY 2023 and \$1,526,000 CMAQ for ROW in FFY 2021.</p> | <p>The sponsor is requesting a cost increase of \$2,624,606 CMAQ for construction in FFY 2024.</p> <p>The project was let on 09/27/2023. The low bid amount came in higher than anticipated.</p> <p>The project was re-ranked among intersection improvement projects included in the 2016-2020 program and dropped from the 10<sup>th</sup> to 13<sup>th</sup> ranked project, which dropped below two unfunded projects however one of the projects was funded in a later programming cycle.</p>   | <p>Consideration of the requested cost increase of \$2,624,606 CMAQ for construction in FFY 2024.</p>   |

| Project   | Request  | Action  |
|---|--|---|
| <p><b>CTA– Red Line Extension (01-94-0006)</b></p> <p>This project is approved for \$30,000,000 CMAQ in FFY 2026, \$10,000,000 CRP in FFY 2026, \$45,000,000 CRP in FFY 2027, and \$45,000,000 CRP in FFY 2028, all for construction.</p> | <p>The sponsor is requesting to advance \$30,000,000 CRP for construction from FFY 2027 to FFY 2024.</p> <p>The sponsor is completing advance work to accelerate the project.</p>  | <p>Approval of the requested schedule change to advance \$30,000,000 CRP for construction from FFY 2027 to FFY 2024.</p>                              |
| <p><b>Prospect Heights– Metra Station and Pace Route Access Improvements (03-22-0009)</b></p> <p>The project is approved for \$113,766 CMAQ in FFY 2024 for engineering phase II and \$1,382,332 CMAQ in FFY 2025 for Con/CE.</p>         | <p>The sponsor is requesting to advance \$1,382,332 CMAQ for construction and construction engineering from FFY 2025 to FFY 2024.</p> <p>The sponsor has submitted final plans to IDOT and is on target to be on the January letting. The engineering phase II is unobligated because it received Section 1440 approval.</p> | <p>Approval of the requested schedule change to advance \$1,382,332 CMAQ for construction and construction engineering from FFY 2025 to FFY 2024.</p> |

ACTION REQUESTED: Approval and Consideration