

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-96-0021	Sponsor	Cook County Dept. of Transportation and Highways
Project Location Description	I-294 Franklin Av Green St		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2							<input checked="" type="checkbox"/>
ROW							<input checked="" type="checkbox"/>
CONST	2024	\$24,262,991	\$19,190,654	79%	CMAQ	Local	<input type="checkbox"/>
CE	2024	\$2,426,299	\$648,317	27%	CMAQ	Local	
Total		\$26,689,290	\$19,838,971	74%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2025	\$34,548,713	\$26,457,331	76%	CMAQ	Local	7/1/2024
CE	2025	\$2,428,011	\$648,317	27%	CMAQ	Local	7/1/2024
Total		\$36,976,724	\$27,105,648	74%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2025	+\$10,285,722	+7,266,677	79%	
CE	2025	+\$1,712	+\$0.00		
Total		\$10,287,434	\$7,266,677		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Bids for construction exceeded the engineer's estimate. The additional \$7.27 million will provide the approximately 80% match for the construction cost total (\$27,638,970 CMAQ and \$6,909,743 local)

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	C-91-192-21	ZAGE(365)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-381-19	NT28066	
ENG			
IMP			

Additional Comments