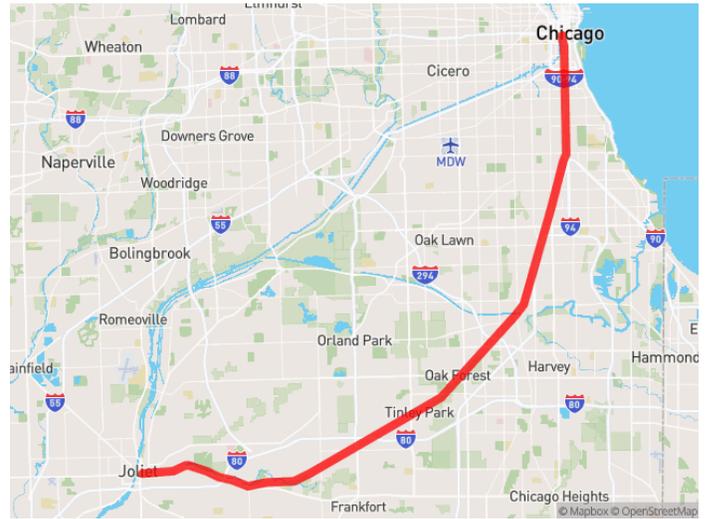


01-02-9018 - Metra Rock Island Improvements - RSP 70

Third mainline on Rock Island District Line from 16th St to Gresham Junction and reconfiguration/expanded capacity of 47th St Yard. LaSalle St Station improvements to allow for SWS trains to use LaSalle St Station. Current funding is for preliminary engineering and NEPA work. Future improvements on the RID may include additional track, signal, and interlocking improvements from Gresham Junction to Joliet.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2035 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|---------------|---------------------|--------------------|---------------------|------------|------------|------------|----------------------|----------------------|
| Engineering | FTA 5307 Urban Formula | - | \$11,300,000 | \$4,000,000 | \$11,537,000 | \$0 | \$0 | \$0 | \$0 | \$26,837,000 |
| Engineering | IL Funds - Transit | - | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Engineering | Trans Credit - Transit | - | \$2,260,000 | \$800,000 | \$2,307,400 | \$0 | \$0 | \$0 | \$0 | \$5,367,400 |
| Total Engineering | | - | \$15,300,000 | \$4,000,000 | \$11,537,000 | \$0 | \$0 | \$0 | \$0 | \$30,837,000 |
| Implementation | TBD | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Implementation | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Prior Costs | | - | \$15,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,300,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Toll Credit | | - | \$2,260,000 | \$800,000 | \$2,307,400 | \$0 | \$0 | \$0 | \$0 | \$5,367,400 |
| Total Programmed | | - | \$15,300,000 | \$4,000,000 | \$11,537,000 | \$0 | \$0 | \$0 | \$600,000,000 | \$630,837,000 |

Previously Approved Amendment 01-02-9018 - Metra Rock Island Improvements - RSP 70

Third mainline on Rock Island District Line from 16th St to Gresham Junction and reconfiguration/expanded capacity of 47th St Yard. LaSalle St Station improvements to allow for SWS trains to use LaSalle St Station. Current funding is for preliminary engineering and NEPA work. Future improvements on the RID may include additional track, signal, and interlocking improvements from Gresham Junction to Joliet.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

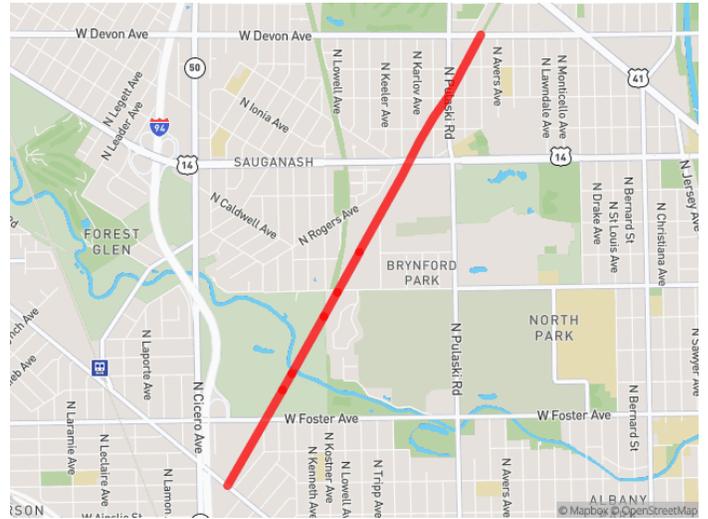
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------|------------------------|---------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering | FTA 5307 Urban Formula | - | \$11,300,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,300,000 |
| Engineering | IL Funds - Transit | - | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|-------------|--------|--------|--------|--------|---------------|---------------|
| Engineering | Trans Credit - Transit | - | \$2,260,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,060,000 |
| Total Engineering | | - | \$15,300,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,300,000 |
| Implementation | TBD | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Implementation | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Prior Costs | | - | \$15,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,300,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$600,000,000 |
| Total Toll Credit | | - | \$2,260,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,060,000 |
| Total Programmed | | - | \$15,300,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$600,000,000 | \$619,300,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

01-09-0002 - Weber Spur Trail UPRR from Devon Av to Elston Av

shared-use path

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | CMAQ, TAP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-------------|--------|--------|--------------|--------------|--------------|-------------|--------------|
| Engineering I | CMAQ | - | \$1,307,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307,000 |
| Engineering I | Local Funds | - | \$327,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,000 |
| Total Engineering I | | - | \$1,634,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,634,000 |
| Engineering II | CMAQ | - | \$1,573,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,573,000 |
| Engineering II | Local Funds | - | \$423,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$0 | \$0 | \$1,573,000 |
| Engineering II | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$4,101,600 | \$0 | \$0 | \$0 | \$4,101,600 |
| Total Engineering II | | - | \$1,996,000 | \$0 | \$0 | \$5,251,600 | \$0 | \$0 | \$0 | \$7,247,600 |
| Right of Way | Local Funds | - | \$0 | \$0 | \$0 | \$22,784,600 | \$0 | \$0 | \$0 | \$22,784,600 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$22,784,600 | \$0 | \$0 | \$0 | \$22,784,600 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$3,791,581 | \$3,808,266 | \$1,327,154 | \$8,927,001 |
| Construction | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$15,166,323 | \$15,233,063 | \$5,308,614 | \$35,708,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$18,957,904 | \$19,041,329 | \$6,635,768 | \$44,635,001 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,518,000 | \$0 | \$1,518,000 |
| Construction Engineering | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,072,000 | \$0 | \$6,072,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,590,000 | \$0 | \$7,590,000 |
| Total Prior Costs | | - | \$3,630,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,630,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,635,768 | \$6,635,768 |
| Total Programmed | | - | \$3,630,000 | \$0 | \$0 | \$28,036,200 | \$18,957,904 | \$26,631,329 | \$6,635,768 | \$83,891,201 |

Previously Approved Amendment 01-09-0002 - Weber Spur Trail UPRR from Devon Av to Elston Av

shared-use path

| | |
|------------------------------|----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |

Municipality: Chicago

Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-------------|--------|--------|--------------|--------|--------------|--------|--------------|
| Engineering I | CMAQ | - | \$1,307,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307,000 |
| Engineering I | Local Funds | - | \$327,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,000 |
| Total Engineering I | | - | \$1,634,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,634,000 |
| Engineering II | CMAQ | - | \$1,573,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,573,000 |
| Engineering II | Local Funds | - | \$423,000 | \$0 | \$0 | \$1,150,000 | \$0 | \$0 | \$0 | \$1,573,000 |
| Engineering II | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$4,101,600 | \$0 | \$0 | \$0 | \$4,101,600 |
| Total Engineering II | | - | \$1,996,000 | \$0 | \$0 | \$5,251,600 | \$0 | \$0 | \$0 | \$7,247,600 |
| Right of Way | Local Funds | - | \$0 | \$0 | \$0 | \$22,784,600 | \$0 | \$0 | \$0 | \$22,784,600 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$22,784,600 | \$0 | \$0 | \$0 | \$22,784,600 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,927,000 | \$0 | \$8,927,000 |
| Construction | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,708,000 | \$0 | \$35,708,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,635,000 | \$0 | \$44,635,000 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,518,000 | \$0 | \$1,518,000 |
| Construction Engineering | TAP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,072,000 | \$0 | \$6,072,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,590,000 | \$0 | \$7,590,000 |
| Total Prior Costs | | - | \$3,630,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,630,000 |
| Total Programmed | | - | \$3,630,000 | \$0 | \$0 | \$28,036,200 | \$0 | \$52,225,000 | \$0 | \$83,891,200 |
| Current Change Reason: | Schedule / Funding / Scope- Update Other cost change described below | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "None" to "TAP-L funds spreadout over FFY29, FFY30 and FFY31 for fiscal constraint reasons. Funds in FFY31 are not deferred (DF 2/17/26)." | | | | | | | | | |

01-12-0004 - Chicago Area Alternative Fuel Deployment Project

Provide vouchers for the installation of electric vehicle charging equipment

| | |
|------------------------------|---------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Emissions Reduction |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | CMAQ - Deferred |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering | CMAQ PM2.5 | - | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | Local Funds | - | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Total Engineering | | - | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| Implementation | CMAQ | - | \$0 | \$19,225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,225,000 |
| Implementation | Local Funds | - | \$0 | \$4,806,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,806,250 |
| Total Implementation | | - | \$0 | \$24,031,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,031,250 |
| Total Prior Costs | | - | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| Total Programmed | | - | \$18,750,000 | \$24,031,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,781,250 |

Previously Approved Amendment 01-12-0004 - Chicago Area Alternative Fuel Deployment Project

Provide vouchers for the installation of electric vehicle charging equipment

| | |
|------------------------------|---------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Emissions Reduction |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

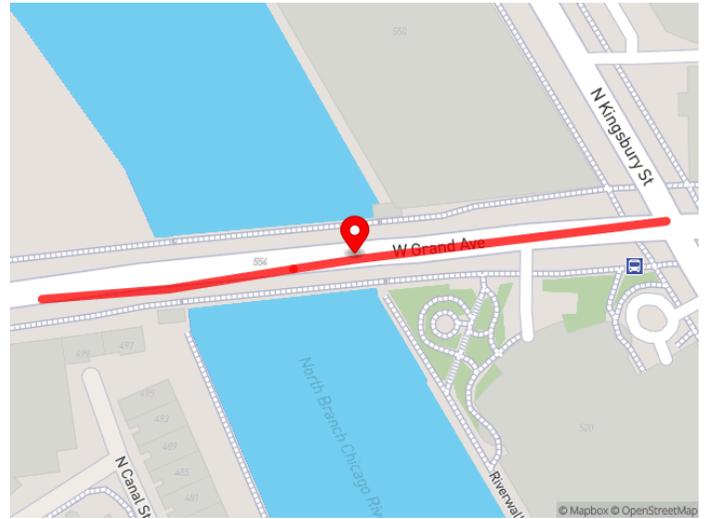
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------------|--------------|
| Engineering | CMAQ PM2.5 | - | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | Local Funds | - | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Total Engineering | | - | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| Implementation | CMAQ | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,800,000 | \$17,800,000 |
| Implementation | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,978,000 | \$36,978,000 |
| Total Implementation | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,778,000 | \$54,778,000 |
| Total Prior Costs | | - | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,778,000 | \$54,778,000 |
| Total Programmed | | - | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,778,000 | \$73,528,000 |

| | |
|------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update PSC approved change - Project phase(s) reinstated |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-12-0015 - Grand Avenue from Jefferson to Kingsbury (Grand Ave Bridge & Viaduct)

Bridge reconstruction

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local, STP - Shared |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------|--------------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I | Local Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Engineering I | STP - Locally Prgmd | - | \$789,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789,115 |
| Total Engineering I | | - | \$989,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$989,115 |
| Engineering II | Local Funds | - | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Engineering II | | - | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Construction | Local Funds | STP-SF CONTINGENCY | \$0 | \$39,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,600,000 |
| Construction | State Match - Chicago | STP-SF CONTINGENCY | \$0 | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400,000 |
| Total Construction | | - | \$0 | \$44,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,000,000 |
| Total Prior Costs | | - | \$3,489,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,489,115 |
| Total Programmed | | - | \$3,489,115 | \$44,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,489,115 |

Previously Approved Amendment 01-12-0015 - Grand Avenue from Jefferson to Kingsbury (Grand Ave Bridge & Viaduct)

Bridge reconstruction

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

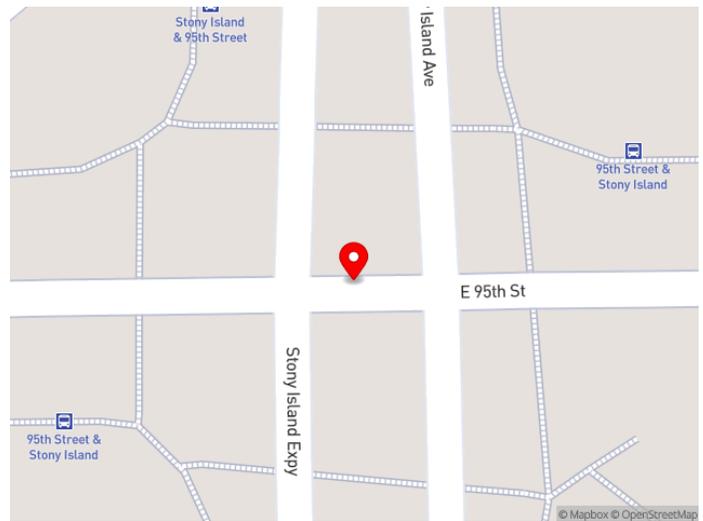
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Engineering I | STP - Locally Prgmd | - | \$789,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$789,115 |
| Total Engineering I | | - | \$989,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$989,115 |
| Engineering II | Local Funds | - | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Engineering II | | - | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|--------------------------------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction | Local Funds | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$22,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000,000 |
| Construction | State Match - Chicago | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400,000 |
| Construction | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$17,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,600,000 |
| Total Construction | | - | \$0 | \$44,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,000,000 |
| Total Prior Costs | | - | \$3,489,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,489,115 |
| Total Programmed | | - | \$3,489,115 | \$44,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,489,115 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |

01-13-0012 - US 12 US 20 at Stony Island Ave - RSP 112

LOWER ROADWAY; PUMP STATION; RAILROAD RELOCATION, Drainage

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.95thstonyisland.com/ |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------------|-------------|--------------|--------|--------|--------|--------------|---------------|
| Engineering I | IL Funds | - | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Total Engineering I | | - | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Engineering II | IL Funds | - | \$1,812,564 | \$827,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,639,564 |
| Engineering II | NHPP | - | \$4,049,697 | \$2,511,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,560,697 |
| Total Engineering II | | - | \$5,862,261 | \$3,338,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,200,261 |
| Right of Way | IL Funds | - | \$85,000 | \$1,727,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812,000 |
| Total Right of Way | | - | \$85,000 | \$1,727,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$16,900,000 | \$24,900,000 |
| Construction | NHPP | - | \$0 | \$0 | \$32,000,000 | \$0 | \$0 | \$0 | \$63,600,000 | \$95,600,000 |
| Total Construction | | - | \$0 | \$0 | \$40,000,000 | \$0 | \$0 | \$0 | \$80,500,000 | \$120,500,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 | \$3,600,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| Total Prior Costs | | - | \$7,547,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,547,261 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000,000 | \$85,000,000 |
| Total Programmed | | - | \$7,547,261 | \$5,065,000 | \$40,000,000 | \$0 | \$0 | \$0 | \$85,000,000 | \$137,612,261 |

Previously Approved Amendment 01-13-0012 - US 12 US 20 at Stony Island Ave - RSP 112

LOWER ROADWAY; PUMP STATION; RAILROAD RELOCATION

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.95thstonyisland.com/ |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-------------|-------------|--------------|--------|--------|--------|--------------|---------------|
| Engineering I | IL Funds | - | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Total Engineering I | | - | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Engineering II | IL Funds | - | \$1,812,564 | \$827,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,639,564 |
| Engineering II | NHPP | - | \$4,049,697 | \$2,511,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,560,697 |
| Total Engineering II | | - | \$5,862,261 | \$3,338,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,200,261 |
| Right of Way | IL Funds | - | \$85,000 | \$1,727,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812,000 |
| Total Right of Way | | - | \$85,000 | \$1,727,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$0 | \$16,900,000 | \$19,300,000 |
| Construction | NHPP | - | \$0 | \$0 | \$9,600,000 | \$0 | \$0 | \$0 | \$63,600,000 | \$73,200,000 |
| Total Construction | | - | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$0 | \$80,500,000 | \$92,500,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 | \$3,600,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| Total Prior Costs | | - | \$7,547,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,547,261 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000,000 | \$85,000,000 |
| Total Programmed | | - | \$7,547,261 | \$5,065,000 | \$12,000,000 | \$0 | \$0 | \$0 | \$85,000,000 | \$109,612,261 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to updated agreements - Project phase(s) moved to an earlier year(s) - Project phase(s) moved to later year(s) due to earlier phase(s) delays | | | | | | | | | |
| Project Changes: | Description changed from "LOWER ROADWAY; PUMP STATION; RAILROAD RELOCATION" to "LOWER ROADWAY; PUMP STATION; RAILROAD RELOCATION, Drainage" | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

01-17-0008 - Bridge & Viaduct Painting Program #13 and 14

Preventive maintenance by painting of various bridges and viaducts in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|--|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | Local Funds | BRIDGE & VIADUCT PAINTING #13, BRIDGE & VIADUCT PAINTING #14 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| Total Construction | - | - | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| Total Programmed | - | - | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |

Previously Approved Amendment 01-17-0008 - Bridge & Viaduct Painting Program #13 and 14

Preventive maintenance by painting of various bridges and viaducts in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|--|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | State Match - Chicago | BRIDGE & VIADUCT PAINTING #14, BRIDGE & VIADUCT PAINTING #13 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Construction | STP - Locally Prgmd | BRIDGE & VIADUCT PAINTING #14, BRIDGE & VIADUCT PAINTING #13 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Construction | - | - | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| Total Programmed | - | - | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-17-0010 - Bridge Inspection Services #1

Inspections of various bridges in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2021 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|---|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction | State Match - Chicago | Amendment 1(Redistribution), N/A, AMENDMENT 2 | \$4,800,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 |
| Construction | STP - Locally Prgmd | N/A, AMENDMENT 2 | \$6,385,206 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,385,206 |
| Construction | STP - Shared Fund | Amendment 1(Redistribution) | \$12,814,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,814,794 |
| Total Construction | | - | \$24,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,000,000 |
| Total Prior Costs | | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |
| Total Programmed | | - | \$24,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,000,000 |

Previously Approved Amendment 01-17-0010 - Bridge Inspection Services #1

Inspections of various bridges in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|----------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Construction | State Match - Chicago | N/A, Amendment 1(Redistribution) | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 |
| Construction | STP - Locally Prgmd | N/A | \$6,385,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,385,206 |
| Construction | STP - Shared Fund | Amendment 1(Redistribution) | \$12,814,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,814,794 |
| Total Construction | | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |
| Total Prior Costs | | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |
| Total Programmed | | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-17-0011 - Bridge Inspection Services #2

Inspections of various bridges in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction | Local Funds | - | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |
| Total Construction | | - | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |
| Total Programmed | | - | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |

Previously Approved Amendment 01-17-0011 - Bridge Inspection Services #2

Inspections of various bridges in Chicago.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------------|---------------|-------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction | Local Funds | - | \$0 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$12,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,800,000 |
| Total Construction | | - | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |
| Total Programmed | | - | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-20-0008 - Bridge and Viaduct Painting Projects 19 and 20

Painting of various bridges and viaducts.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction | State Match - Chicago | - | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$0 | \$0 | \$3,750,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$0 | \$0 | \$3,750,000 |

Previously Approved Amendment 01-20-0008 - Bridge and Viaduct Painting Projects 19 and 20

Painting of various bridges and viaducts.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|--|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Construction | State Match - Chicago | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| Construction | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$3,750,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-24-0012 - Signal Controller Modernization #5

Upgrades and replacement to signal controllers at various locations.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Signals & Signs |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |

Previously Approved Amendment 01-24-0012 - Signal Controller Modernization #5

Upgrades and replacement to signal controllers at various locations.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Signals & Signs |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

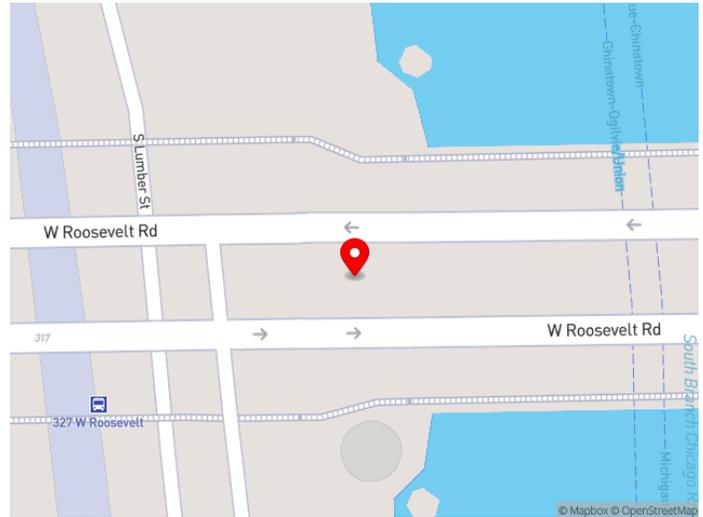
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------------|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

01-24-0013 - Roosevelt Road Bridge over the South Branch of the Chicago River

Rehabilitation of the bascule bridge.

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------|---------------|-------------|--------|--------|--------|--------------|--------|--------|--------------|
| Engineering I | State Match - Chicago | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Total Engineering I | | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Engineering II | State Match - Chicago | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Total Engineering II | | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Construction | State Match - Chicago | - | \$0 | \$0 | \$0 | \$0 | \$24,880,202 | \$0 | \$0 | \$24,880,202 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$35,119,798 | \$0 | \$0 | \$35,119,798 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$60,000,000 |
| Total Prior Costs | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Programmed | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$63,500,000 |

Previously Approved Amendment 01-24-0013 - Roosevelt Road Bridge over the South Branch of the Chicago River

Rehabilitation of the bascule bridge.

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CDOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------|--|-------------|--------|--------|--------|--------|--------|--------------|--------------|
| Engineering I | State Match - Chicago | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Total Engineering I | | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Engineering II | State Match - Chicago | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Total Engineering II | | - | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Construction | State Match - Chicago | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,880,202 | \$24,880,202 |
| Construction | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,119,798 | \$35,119,798 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|-------------|--------|--------|--------|--------|--------|--------------|--------------|
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Total Prior Costs | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Total Programmed | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000,000 | \$63,500,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

01-25-0001 - I-90/94 Kennedy/Edens Expwy at Various Locations

Bridge Deck Sealing

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago, Skokie, Wilmette |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| Construction | NHPP | - | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$540,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480,000 |
| Total Construction | | - | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Total Programmed | | - | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |

Previously Approved Amendment 01-25-0001 - I-90/94 Kennedy/Edens Expwy at Various Locations

Bridge Deck Sealing

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.1 (Admin FHWA) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago, Skokie, Wilmette |
| Major CMAP Programs: | - |

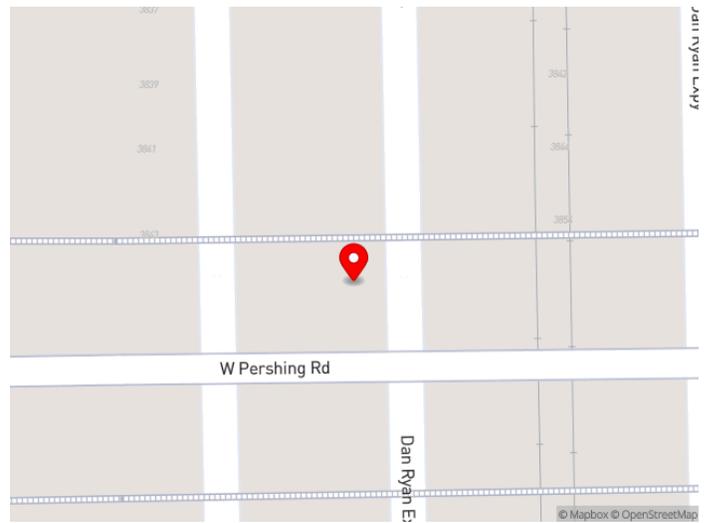
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | IL Funds | - | \$0 | \$79,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,000 |
| Construction | NHPP | - | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$540,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$76,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,000 |
| Total Construction | | - | \$0 | \$695,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$695,000 |
| Total Programmed | | - | \$0 | \$695,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$695,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of final design |
| Project Changes: | Plan Revision Name changed from "26-02.1 (Admin FHWA)" to "26-04 (Formal)" |
| Project Changes: | Current Implementation Status changed from "Project scoping" to "Final plans, specs and estimates (PS&E) submitted" |

01-26-0007 - I-90/94 Dan Ryan Expwy - At 39th St/Pershing Rd

Bridge Deck Overlay, Bridge Joint Replace/Repair

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



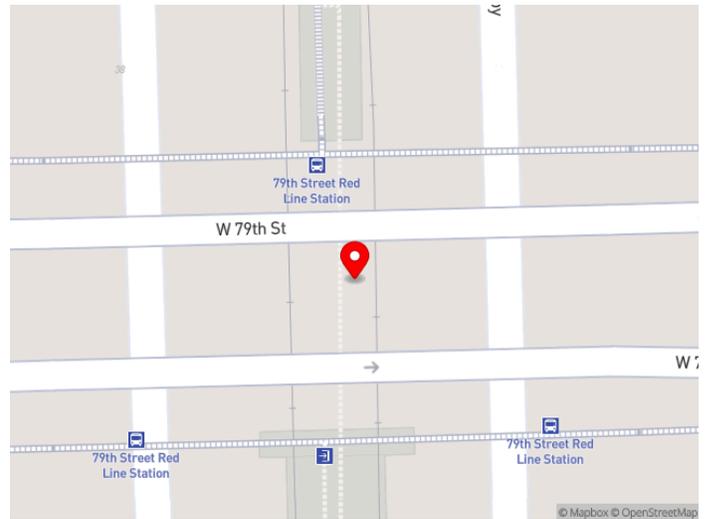
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|----------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | Bridge - State Prgmd | - | \$0 | \$0 | \$2,925,000 | \$0 | \$0 | \$0 | \$0 | \$2,925,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$325,000 |
| Total Construction | | - | \$0 | \$0 | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | \$3,250,000 |
| Total Programmed | | - | \$0 | \$0 | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | \$3,250,000 |

Current Change Reason: New Project

01-26-0008 - I-94 Dan Ryan Expwy - At 79th St

Bridge Deck Overlay, Bridge Joint Replace/Repair

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



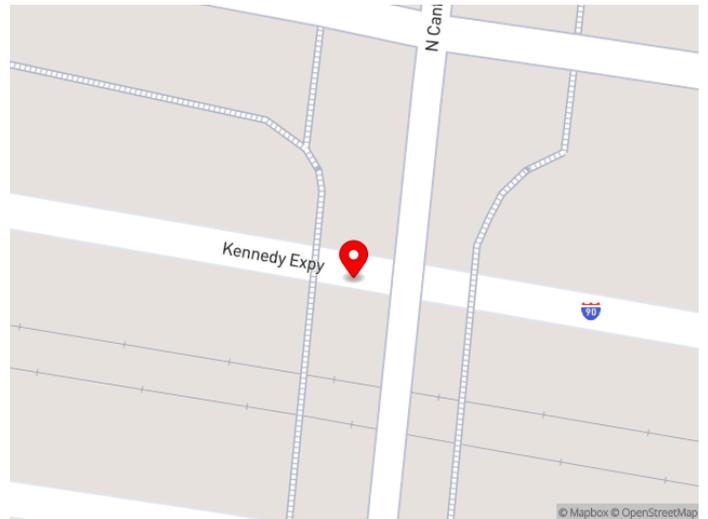
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Construction | NHPP | - | \$0 | \$0 | \$1,350,000 | \$0 | \$0 | \$0 | \$0 | \$1,350,000 |
| Total Construction | | - | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Programmed | | - | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

01-26-0009 - I-90 Kennedy Expwy - At Canfield Ave

Bridge Deck Overlay, Bridge Joint Replace/Repair

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Conformed |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



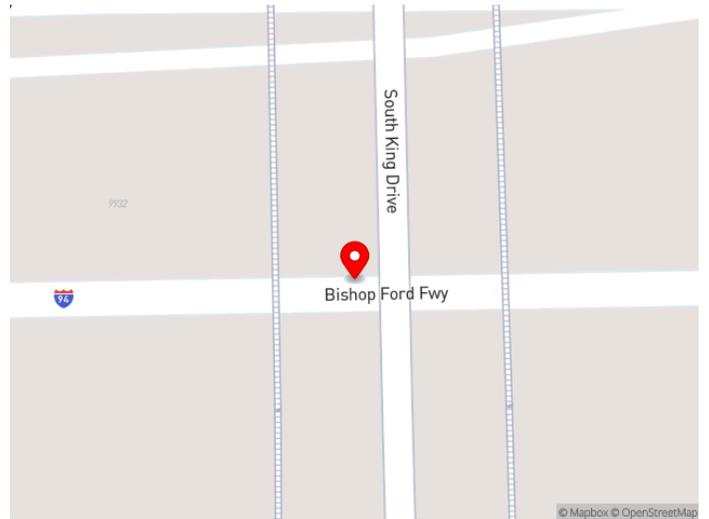
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|----------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | Bridge - State Prgmd | - | \$0 | \$0 | \$1,960,000 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$0 | \$0 | \$490,000 |
| Total Construction | | - | \$0 | \$0 | \$2,450,000 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 |
| Total Programmed | | - | \$0 | \$0 | \$2,450,000 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

01-26-0011 - I-94 Bishop Ford Expwy - At Martin Luther King Dr (Overhead)

Bridge Deck Overlay, Bridge Joint Replace/Repair

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Routine Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



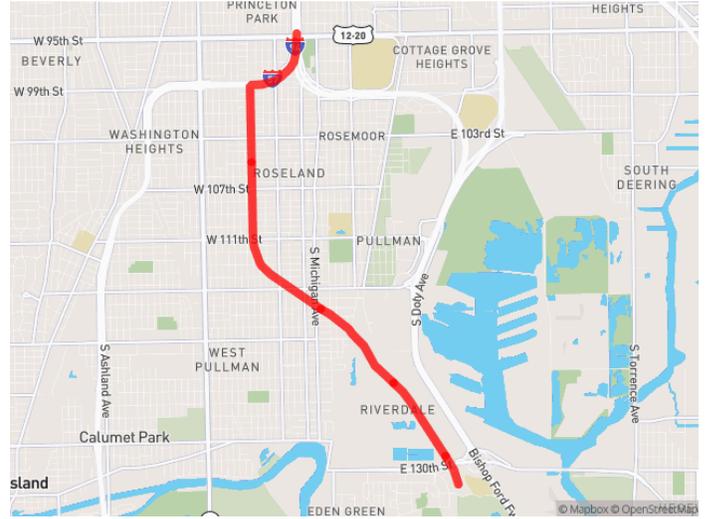
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Construction | NHPP | - | \$0 | \$0 | \$1,350,000 | \$0 | \$0 | \$0 | \$0 | \$1,350,000 |
| Total Construction | | - | \$0 | \$0 | \$2,850,000 | \$0 | \$0 | \$0 | \$0 | \$2,850,000 |
| Total Programmed | | - | \$0 | \$0 | \$2,850,000 | \$0 | \$0 | \$0 | \$0 | \$2,850,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

01-94-0006 - 254.001 Red Line Extension from US 12 US 20 95th St to 130th - RSP 57

The proposed Red Line Extension (RLE) project would extend the Red Line from the existing terminal at 95th Street/Dan Ryan to the vicinity of 132nd Street, subject to the availability of funding. The 5.6-mile extension would include four new, accessible stations at 103rd Street, 111th Street, Michigan Avenue, and 130th Street. Other-Federal in FFY 23 are 450k from Areas of Persistent poverty FFY 21 grant and \$1.5M in workforce development grants.

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Line/Route Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2029 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | http://www.transitchicago.com/redeis/ |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | 2050 RSP, CMAQ |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|-----------------------------|---|----------------------|--------------------|---------------|---------------|---------------|---------------|---------------|----------------------|
| Engineering | Carbon Reduction Pgm | CARBON REDUCTION | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | FTA 5307 Urban Formula | N/A | \$10,877,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,877,690 |
| Engineering | Rebuild Illinois | State PayGO | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| Engineering | Service Board Funds | CTA BOND | \$99,344,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,344,791 |
| Engineering | Trans Credit - Transit | - | \$2,249,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,249,537 |
| Engineering | Transit TIF - Chicago | TRANSIT TIF FY25-26 MATCHING | \$0 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Total Engineering | | | \$150,222,481 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,972,481 |
| Implementation | Other - Federal | FY2022 Community Project Funding, FY2022 Areas of Persistent Poverty (AoPP) | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Implementation | Trans Credit - Transit | - | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,000 |
| Total Implementation | | | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Construction | Carbon Reduction Pgm | CARBON REDUCTION | \$15,000,000 | \$30,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$85,000,000 |
| Construction | CMAQ | N/A | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |
| Construction | FTA 5309 (CIG - New Starts) | FFGA FY2024 5309 CIG NS, FFGA FY2025 5309 CIG NS, FFGA FY2029 5309 CIG NS, FFGA FY2028 5309 CIG NS, FFGA FY2026 5309 CIG NS, FFGA FY2030 5309 CIG NS, FFGA FY2027 5309 CIG NS | \$1,096,000,000 | \$350,000,000 | \$132,000,000 | \$132,000,000 | \$132,000,000 | \$131,978,348 | \$0 | \$1,973,978,348 |
| Construction | Rebuild Illinois | State PayGO | \$44,009,069 | \$110,373,828 | \$76,000,000 | \$60,882,569 | \$25,277,117 | \$78,514,758 | \$158,599,811 | \$553,657,152 |
| Construction | Service Board Funds | CTA BOND | \$4,927,000 | \$250,000,000 | \$200,000,000 | \$600,000,000 | \$303,088,659 | \$188,863,694 | \$242,850,046 | \$1,789,729,399 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------|---|-----------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| Construction | Transit TIF - Chicago | TRANIST TIF, TRANSIT TIF FY25-26 MATCHING, TRANSIT TIF FY2025 | \$0 | \$189,940,000 | \$405,949,250 | \$200,415,000 | \$167,445,750 | \$0 | \$0 | \$963,750,000 |
| Total Construction | - | - | \$1,159,936,069 | \$930,313,828 | \$833,949,250 | \$1,043,297,569 | \$627,811,526 | \$399,356,800 | \$401,449,857 | \$5,396,114,899 |
| Total Prior Costs | - | - | \$1,312,108,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,312,108,550 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401,449,857 | \$401,449,857 |
| Total Toll Credit | - | - | \$2,639,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,639,537 |
| Total Programmed | - | - | \$1,312,108,550 | \$934,063,828 | \$833,949,250 | \$1,043,297,569 | \$627,811,526 | \$399,356,800 | \$401,449,857 | \$5,552,037,380 |

Previously Approved Amendment 01-94-0006 - 254.001 Red Line Extension from US 12 US 20 95th St to 130th - RSP 57

The proposed Red Line Extension (RLE) project would extend the Red Line from the existing terminal at 95th Street/Dan Ryan to the vicinity of 132nd Street, subject to the availability of funding. The 5.6-mile extension would include four new, accessible stations at 103rd Street, 111th Street, Michigan Avenue, and 130th Street. Other-Federal in FFY 23 are 450k from Areas of Persistent poverty FFY 21 grant and \$1.5M in workforce development grants.

| | |
|-----------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Line/Route Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | http://www.transitchicago.com/redeis/ |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

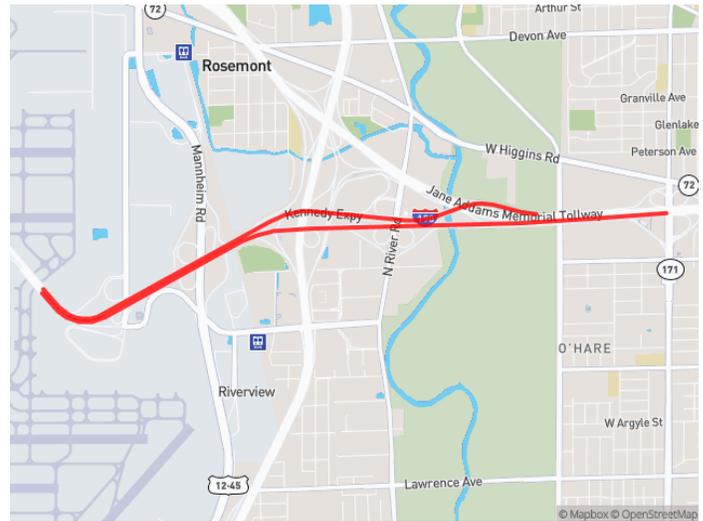
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|---------------|--------------|--------------|--------------|--------|--------|--------|---------------|
| Engineering | Carbon Reduction Pgm | CARBON REDUCTION | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | FTA 5307 Urban Formula | N/A | \$10,877,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,877,690 |
| Engineering | Rebuild Illinois | State PayGO | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| Engineering | Service Board Funds | CTA BOND | \$99,344,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,344,791 |
| Engineering | Trans Credit - Transit | - | \$2,249,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,249,537 |
| Engineering | Transit TIF - Chicago | TRANSIT TIF FY25-26 MATCHING | \$0 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Total Engineering | - | - | \$150,222,481 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,972,481 |
| Implementation | Other - Federal | FY2022 Areas of Persistent Poverty (AoPP), FY2022 Community Project Funding | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Implementation | Trans Credit - Transit | - | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,000 |
| Total Implementation | - | - | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Construction | Carbon Reduction Pgm | CARBON REDUCTION | \$15,000,000 | \$30,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$85,000,000 |
| Construction | CMAQ | N/A | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$0 | \$30,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---|-----------------|---------------|-----------------|-----------------|---------------|--------|---------------|-----------------|
| Construction | FTA 5309 (CIG - New Starts) | FFGA FY2026 5309 CIG NS, FFGA FY2029 5309 CIG NS, FFGA FY2024 5309 CIG NS, N/A, FFGA FY2025 5309 CIG NS, FFGA FY2028 5309 CIG NS, FFGA FY2027 5309 CIG NS | \$1,096,000,000 | \$350,000,000 | \$132,000,000 | \$132,000,000 | \$132,000,000 | \$0 | \$131,978,348 | \$1,973,978,348 |
| Construction | Rebuild Illinois | State PayGO | \$44,009,069 | \$76,000,000 | \$76,000,000 | \$60,882,569 | \$0 | \$0 | \$158,599,811 | \$415,491,449 |
| Construction | Service Board Funds | CTA BOND | \$4,927,000 | \$200,000,000 | \$450,000,000 | \$600,000,000 | \$303,088,659 | \$0 | \$242,850,046 | \$1,800,865,705 |
| Construction | Transit TIF - Chicago | TRANIST TIF, TRANSIT TIF FY25-26 MATCHING, TRANSIT TIF FY2025 | \$0 | \$187,440,000 | \$402,199,250 | \$189,165,000 | \$167,445,750 | \$0 | \$0 | \$946,250,000 |
| Total Construction | - | - | \$1,159,936,069 | \$843,440,000 | \$1,080,199,250 | \$1,032,047,569 | \$602,534,409 | \$0 | \$533,428,205 | \$5,251,585,502 |
| Total Prior Costs | - | - | \$1,312,108,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,312,108,550 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$533,428,205 | \$533,428,205 |
| Total Toll Credit | - | - | \$2,639,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,639,537 |
| Total Programmed | - | - | \$1,312,108,550 | \$847,190,000 | \$1,080,199,250 | \$1,032,047,569 | \$602,534,409 | \$0 | \$533,428,205 | \$5,407,507,983 |
| Current Change Reason: | Schedule / Funding / Scope- Update Other schedule change described below - Cost change due to updated agreements | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

01-98-0114 - I-190 O'Hare Access Rds from Bessie Coleman Dr. to Cumberland Ave I-190 Access and Capacity Improvements (I-190 Access Improvements) - RSP 32

Improve capacity and access to O'Hare

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Modernization |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2032 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|--------------|-------------|-----------------|
| Engineering II | IL Funds | - | \$45,815,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,815,000 |
| Total Engineering II | | - | \$45,815,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,815,000 |
| Construction | IL Funds | - | \$28,374,000 | \$6,000,000 | \$29,431,000 | \$4,829,000 | \$17,030,000 | \$0 | \$0 | \$85,664,000 |
| Construction | NHPP | - | \$24,145,309 | \$0 | \$196,300,000 | \$112,038,000 | \$153,270,000 | \$0 | \$0 | \$485,753,309 |
| Construction | Other - Local | - | \$291,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,000,000 |
| Total Construction | | - | \$343,519,309 | \$6,000,000 | \$225,731,000 | \$116,867,000 | \$170,300,000 | \$0 | \$0 | \$862,417,309 |
| Construction Engineering | IL Funds | - | \$3,920,000 | \$325,000 | \$2,275,000 | \$7,035,000 | \$2,843,000 | \$1,308,000 | \$333,000 | \$18,039,000 |
| Construction Engineering | NHPP | - | \$675,000 | \$2,925,000 | \$15,070,000 | \$26,186,000 | \$25,583,000 | \$11,772,000 | \$2,997,000 | \$85,208,000 |
| Total Construction Engineering | | - | \$4,595,000 | \$3,250,000 | \$17,345,000 | \$33,221,000 | \$28,426,000 | \$13,080,000 | \$3,330,000 | \$103,247,000 |
| Total Prior Costs | | - | \$393,929,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,929,309 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330,000 | \$3,330,000 |
| Total Programmed | | - | \$393,929,309 | \$9,250,000 | \$243,076,000 | \$150,088,000 | \$198,726,000 | \$13,080,000 | \$3,330,000 | \$1,011,479,309 |

Previously Approved Amendment 01-98-0114 - I-190 O'Hare Access Rds from Bessie Coleman Dr. to Cumberland Ave I-190 Access and Capacity Improvements (I-190 Access Improvements) - RSP 32

Improve capacity and access to O'Hare

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Modernization |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

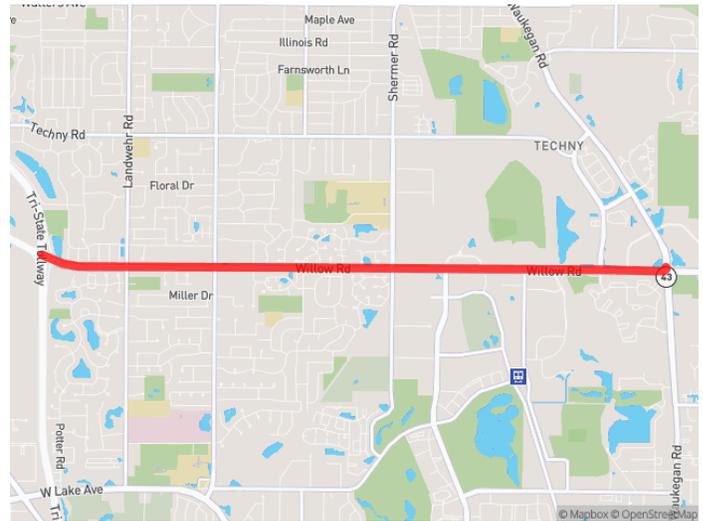
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering II | IL Funds | - | \$45,815,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,815,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|---------------|-------------|---------------|---------------|--------|--------|--------------|---------------|
| Total Engineering II | | - | \$45,815,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,815,000 |
| Construction | IL Funds | - | \$28,374,000 | \$6,000,000 | \$26,140,000 | \$13,630,000 | \$0 | \$0 | \$5,230,000 | \$79,374,000 |
| Construction | NHPP | - | \$24,145,309 | \$0 | \$166,680,000 | \$191,250,000 | \$0 | \$0 | \$47,070,000 | \$429,145,309 |
| Construction | Other - Local | - | \$291,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,000,000 |
| Total Construction | | - | \$343,519,309 | \$6,000,000 | \$192,820,000 | \$204,880,000 | \$0 | \$0 | \$52,300,000 | \$799,519,309 |
| Construction Engineering | IL Funds | - | \$3,920,000 | \$25,000 | \$1,600,000 | \$2,300,000 | \$0 | \$0 | \$2,200,000 | \$10,045,000 |
| Construction Engineering | NHPP | - | \$675,000 | \$225,000 | \$9,475,000 | \$23,625,000 | \$0 | \$0 | \$19,800,000 | \$53,800,000 |
| Total Construction Engineering | | - | \$4,595,000 | \$250,000 | \$11,075,000 | \$25,925,000 | \$0 | \$0 | \$22,000,000 | \$63,845,000 |
| Total Prior Costs | | - | \$393,929,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,929,309 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,300,000 | \$74,300,000 |
| Total Programmed | | - | \$393,929,309 | \$6,250,000 | \$203,895,000 | \$230,805,000 | \$0 | \$0 | \$74,300,000 | \$909,179,309 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to change in design requirements - Project phase(s) moved to an earlier year(s) - Cost change due to updated agreements | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

02-09-0003 - Willow Rd from E of I-294 to E of IL 43, from IL 43 to I-94, and over Middle Fork of N Branch of Chicago River to W of Sunset Ridge Rd

Lighting, bridge replacement, add lanes, intersection improvements, resurfacing

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2030 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/willow-road-reconstruction |
| County: | Cook |
| Municipality: | Northbrook |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---------------|--------------|-------------|--------|--------------|--------|--------|--------------|---------------|
| Engineering I | IL Funds | - | \$2,731,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,731,000 |
| Total Engineering I | | - | \$2,731,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,731,000 |
| Engineering II | IL Funds | - | \$5,172,000 | \$2,835,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,007,000 |
| Total Engineering II | | - | \$5,172,000 | \$2,835,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,007,000 |
| Right of Way | IL Funds | - | \$0 | \$1,002,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,000 |
| Total Right of Way | | - | \$0 | \$1,002,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | \$8,320,000 | \$17,320,000 |
| Construction | Local Funds | - | \$6,080,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$6,480,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$36,000,000 | \$0 | \$0 | \$33,280,000 | \$69,280,000 |
| Construction | NHS - historical fund * | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |
| Construction | STP - Enhancements | - | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 |
| Total Construction | | - | \$30,400,000 | \$0 | \$0 | \$45,000,000 | \$0 | \$0 | \$42,000,000 | \$117,400,000 |
| Construction Engineering | IL Funds | - | \$5,743,000 | \$0 | \$0 | \$290,000 | \$0 | \$0 | \$0 | \$6,033,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$1,160,000 | \$0 | \$0 | \$0 | \$1,160,000 |
| Total Construction Engineering | | - | \$5,743,000 | \$0 | \$0 | \$1,450,000 | \$0 | \$0 | \$0 | \$7,193,000 |
| Total Prior Costs | | - | \$44,046,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,046,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,000,000 | \$42,000,000 |
| Total Programmed | | - | \$44,046,000 | \$3,837,000 | \$0 | \$46,450,000 | \$0 | \$0 | \$42,000,000 | \$136,333,000 |

Previously Approved Amendment 02-09-0003 - Willow Rd from E of I-294 to E of IL 43, from IL 43 to I-94, and over Middle Fork of N Branch of Chicago River to W of Sunset Ridge Rd

Lighting, bridge replacement, add lanes, intersection improvements, resurfacing

| | |
|------------------------------|---|
| TIP Document: | 26-01 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/willow-road-reconstruction |

| | |
|-----------------------------|------------|
| County: | Cook |
| Municipality: | Northbrook |
| Major CMAP Programs: | - |

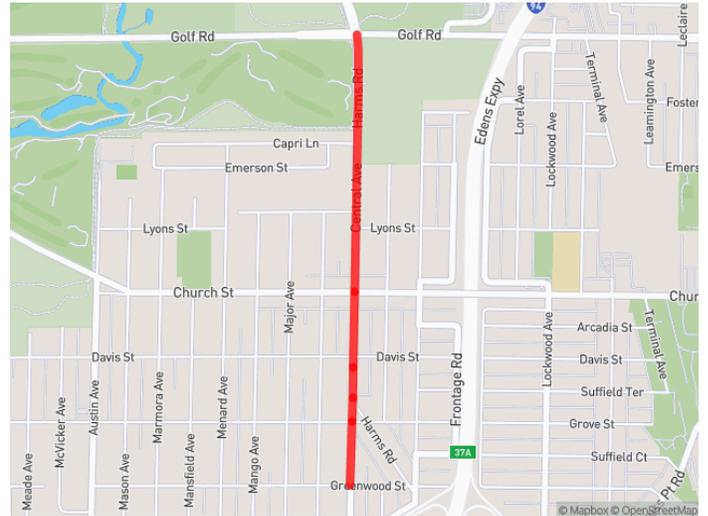
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---------------|--------------|-------------|--------|--------------|--------|--------|--------------|--------------|
| Engineering I | IL Funds | - | \$2,731,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,731,000 |
| Total Engineering I | | - | \$2,731,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,731,000 |
| Engineering II | IL Funds | - | \$4,565,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,565,000 |
| Total Engineering II | | - | \$4,565,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,565,000 |
| Right of Way | IL Funds | - | \$0 | \$1,002,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,000 |
| Total Right of Way | | - | \$0 | \$1,002,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$1,880,000 | \$0 | \$0 | \$8,320,000 | \$10,200,000 |
| Construction | Local Funds | - | \$6,080,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$6,480,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$7,520,000 | \$0 | \$0 | \$33,280,000 | \$40,800,000 |
| Construction | NHS - historical fund * | - | \$24,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 |
| Construction | STP - Enhancements | - | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 |
| Total Construction | | - | \$30,400,000 | \$0 | \$0 | \$9,400,000 | \$0 | \$0 | \$42,000,000 | \$81,800,000 |
| Construction Engineering | IL Funds | - | \$5,993,000 | \$0 | \$0 | \$290,000 | \$0 | \$0 | \$0 | \$6,283,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$1,160,000 | \$0 | \$0 | \$0 | \$1,160,000 |
| Total Construction Engineering | | - | \$5,993,000 | \$0 | \$0 | \$1,450,000 | \$0 | \$0 | \$0 | \$7,443,000 |
| Total Prior Costs | | - | \$43,689,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,689,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,000,000 | \$42,000,000 |
| Total Programmed | | - | \$43,689,000 | \$1,002,000 | \$0 | \$10,850,000 | \$0 | \$0 | \$42,000,000 | \$97,541,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Post-award/obligation cost adjustments - Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-01 (Formal)" to "26-04 (Formal)" |

02-25-0007 - Central Avenue from Dempster Street to Golf Road

The proposed scope of work is to be completed from Greenwood Avenue to Golf Road. Mill and resurface 3 inches; repair curb and gutter; repair or adjust utility structures; patch hot-mix asphalt base; install pavement marking; and incidental restoration.

| | |
|------------------------------|---------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2025 |
| Lead Agency: | North Shore Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Morton Grove |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------------|-------------------------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering II | Local Funds | - | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Total Engineering II | | - | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Construction | Local Funds | Planned Use of Redistribution | \$532,153 | \$48,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,288 |
| Construction | STP - Locally Prgmd | Redistribution | \$1,112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,112,000 |
| Construction | STP - Regional Redistribution | Planned Use of Redistribution | \$0 | \$192,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,540 |
| Total Construction | | - | \$1,644,153 | \$240,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,884,828 |
| Construction Engineering | Local Funds | - | \$134,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,623 |
| Construction Engineering | STP - Locally Prgmd | Redistribution | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000 |
| Total Construction Engineering | | - | \$246,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,623 |
| Total Prior Costs | | - | \$1,980,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,776 |
| Total Programmed | | - | \$1,980,776 | \$240,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,221,451 |

Previously Approved Amendment 02-25-0007 - Central Avenue from Dempster Street to Golf Road

The proposed scope of work is to be completed from Greenwood Avenue to Golf Road. Mill and resurface 3 inches; repair curb and gutter; repair or adjust utility structures; patch hot-mix asphalt base; install pavement marking; and incidental restoration.

| | |
|------------------------------|---------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | North Shore Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Morton Grove |
| Major CMAP Programs: | - |

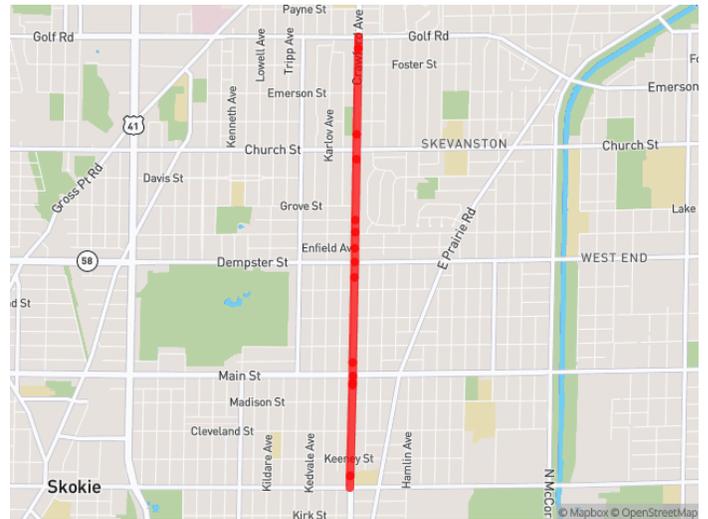
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering II | Local Funds | - | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| Total Engineering II | | - | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|----------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Construction | Local Funds | - | \$532,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532,153 |
| Construction | STP - Locally Prgmd | Redistribution | \$1,112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,112,000 |
| Total Construction | | - | \$1,644,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,644,153 |
| Construction Engineering | Local Funds | - | \$134,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,623 |
| Construction Engineering | STP - Locally Prgmd | Redistribution | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,000 |
| Total Construction Engineering | | - | \$246,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,623 |
| Total Prior Costs | | - | \$1,980,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,776 |
| Total Programmed | | - | \$1,980,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,776 |
| Current Change Reason: | Schedule / Funding / Scope- Update Post-award/obligation cost adjustments - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

02-25-0014 - Crawford Avenue: Oakton Street to Golf Road

Roadway reconstruction

| | |
|------------------------------|--------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Modernization |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Cook Co DOTD |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Skokie |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|-------------|--------------|-------------|--------|--------|--------|--------|--------------|
| Engineering I | MFT - State Allocation | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Engineering I | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Engineering II | MFT - State Allocation | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering II | | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Right of Way | MFT - State Allocation | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Total Right of Way | | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction | MFT - State Allocation | - | \$0 | \$5,000,000 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$12,200,000 |
| Construction | Rebuild Illinois | - | \$0 | \$17,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000,000 |
| Total Construction | | - | \$0 | \$22,000,000 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$29,200,000 |
| Construction Engineering | MFT - State Allocation | - | \$0 | \$3,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900,000 |
| Total Construction Engineering | | - | \$0 | \$3,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900,000 |
| Total Prior Costs | | - | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| Total Programmed | | - | \$2,700,000 | \$25,900,000 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$35,800,000 |

Previously Approved Amendment 02-25-0014 - CH W43 FAU 2812 Crawford Avenue from CH A67 FAU 1332 Oakton Street to FAU 1312 Golf Road

Roadway reconstruction

| | |
|------------------------------|--------------------|
| TIP Document: | 25-25 |
| Project Type: | Road Modernization |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Cook Co DOTD |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Skokie |
| Major CMAP Programs: | - |

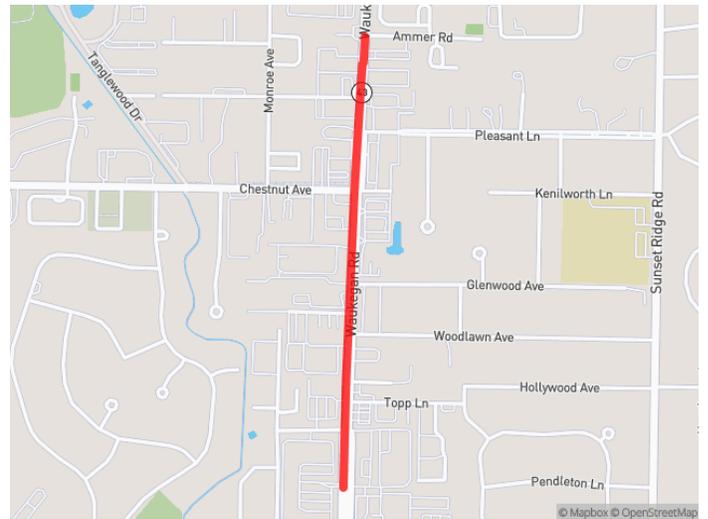
| Phase | Fund Source | F. Section ID | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|---------------|------------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I | MFT - State Allocation | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|--------------------------------|---|---------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Total Engineering I | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Engineering II | MFT - State Allocation | - | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Engineering II | | - | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Right of Way | MFT - State Allocation | - | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Right of Way | | - | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Construction | MFT - State Allocation | - | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Construction | Rebuild Illinois | - | \$0 | \$0 | \$17,000,000 | \$0 | \$0 | \$0 | \$0 | \$17,000,000 |
| Construction | Requested Federal | - | \$0 | \$0 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |
| Total Construction | | - | \$0 | \$0 | \$29,200,000 | \$0 | \$0 | \$0 | \$0 | \$29,200,000 |
| Construction Engineering | MFT - State Allocation | - | \$0 | \$0 | \$3,900,000 | \$0 | \$0 | \$0 | \$0 | \$3,900,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$3,900,000 | \$0 | \$0 | \$0 | \$0 | \$3,900,000 |
| Total Prior Costs | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$1,000,000 | \$3,300,000 | \$33,100,000 | \$0 | \$0 | \$0 | \$0 | \$37,400,000 |
| Current Change Reason: | New Project | | | | | | | | | |
| Project Changes: | Title changed from "CH W43 FAU 2812 Crawford Avenue from CH A67 FAU 1332 Oakton Street to FAU 1312 Golf Road" to "Crawford Avenue: Oakton Street to Golf Road" | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "25-25" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Exempt Status changed from "None" to "Exempt" | | | | | | | | | |
| Project Changes: | Work Type changed from "[A-RDIET] Safety - Road Diet, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-ADAMAIN] Maintain/Repair ADA Infrastructure (Roadway), [E-BIKEIMP] Improve Bicycle Facility, [H-INTIMP] Highway/Road - Intersection Improvement, [H-RCINKND] Highway/Road - Reconstruct in Kind, [S-MOD] Signals - Modernization, [S-NEW] Signals - New Signals for Multiple Intersections" to "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-ADAMAIN] Maintain/Repair ADA Infrastructure (Roadway), [E-BIKEIMP] Improve Bicycle Facility, [H-INTIMP] Highway/Road - Intersection Improvement, [H-RCINKND] Highway/Road - Reconstruct in Kind, [S-MOD] Signals - Modernization" | | | | | | | | | |
| Project Changes: | Current Status changed from "None" to "Active Project" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "None" to "The cross section / number of lanes will be remaining the same, but the parking lane will be striped so people can't use it as a cheat thru lane." | | | | | | | | | |
| Project Changes: | Model changed from "None" to "No" | | | | | | | | | |
| Project Changes: | Conformity Status changed from "None" to "Not Required" | | | | | | | | | |
| Project Changes: | Major Implementation Group changed from "STP - Shared" to "None" | | | | | | | | | |

02-26-0002 - III 43 Waukegan Rd - S of Ammer Rd to N of East Lake Ave

Standard Overlay, ADA Improvements

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Glenview |
| Major CMAP Programs: | - |



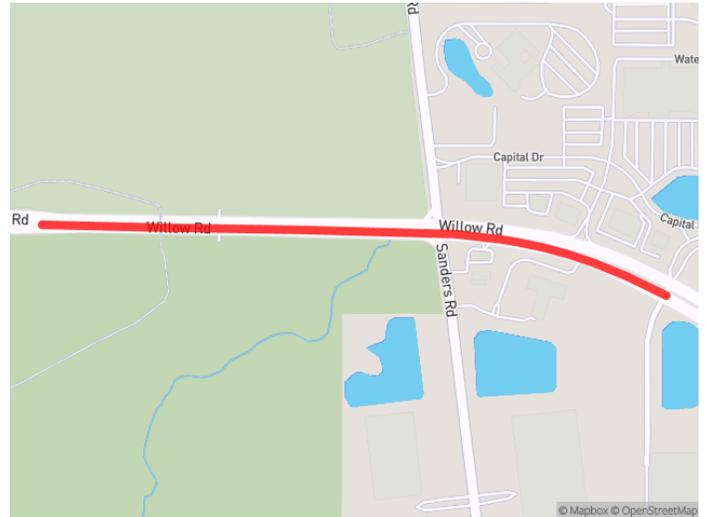
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction | NHPP | - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Construction | | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

02-94-0001 - Willow Rd from E of Des Plaines River to Waterview Dr./Protection Parkway

Intersection Improvement, Bridge Repair, Bridge New Deck, Noise Barriers, Lighting, Reconstruction, Add Lanes

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Glenview, Prospect Heights |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------------|-------------|--------------|-------------|--------|--------|--------|--------------|
| Engineering II | IL Funds | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Engineering II | | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Right of Way | IL Funds | - | \$200,000 | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Total Right of Way | | - | \$200,000 | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$6,144,000 | \$0 | \$0 | \$0 | \$0 | \$6,144,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| Construction | NHPP | - | \$0 | \$0 | \$24,576,000 | \$0 | \$0 | \$0 | \$0 | \$24,576,000 |
| Total Construction | | - | \$0 | \$0 | \$30,733,000 | \$0 | \$0 | \$0 | \$0 | \$30,733,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$554,000 | \$0 | \$0 | \$0 | \$0 | \$554,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$2,215,000 | \$2,307,000 | \$0 | \$0 | \$0 | \$4,522,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$2,769,000 | \$2,307,000 | \$0 | \$0 | \$0 | \$5,076,000 |
| Total Prior Costs | | - | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Total Programmed | | - | \$2,200,000 | \$3,400,000 | \$33,502,000 | \$2,307,000 | \$0 | \$0 | \$0 | \$41,409,000 |

Previously Approved Amendment 02-94-0001 - Willow Rd from E of Des Plaines River to Waterview Dr./Protection Parkway

Intersection Improvement, Bridge Repair, Bridge New Deck, Noise Barriers, Lighting, Reconstruction, Add Lanes

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Glenview, Prospect Heights |
| Major CMAP Programs: | - |

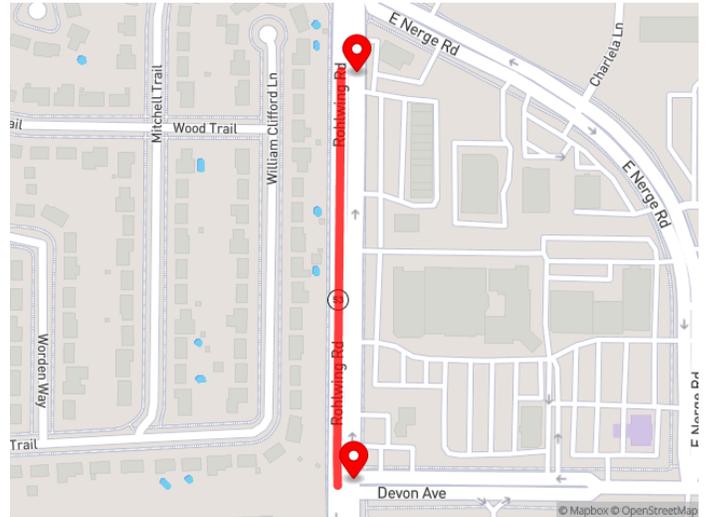
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II | IL Funds | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Engineering II | | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-------------|-------------|--------------|-------------|--------|--------|--------|--------------|
| Right of Way | IL Funds | - | \$200,000 | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Total Right of Way | | - | \$200,000 | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$3,962,000 | \$0 | \$0 | \$0 | \$0 | \$3,962,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Construction | NHPP | - | \$0 | \$0 | \$15,849,000 | \$0 | \$0 | \$0 | \$0 | \$15,849,000 |
| Total Construction | | - | \$0 | \$0 | \$20,411,000 | \$0 | \$0 | \$0 | \$0 | \$20,411,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$1,000,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$2,250,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Prior Costs | | - | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Total Programmed | | - | \$2,200,000 | \$3,400,000 | \$21,661,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$28,511,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to change in design requirements | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

03-26-0009 - III 53 Rohlwing Rd - S of Nerge Rd to Devon Ave

Standard Overlay, ADA Improvements

| | |
|------------------------------|-------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Elk Grove Village |
| Major CMAP Programs: | - |



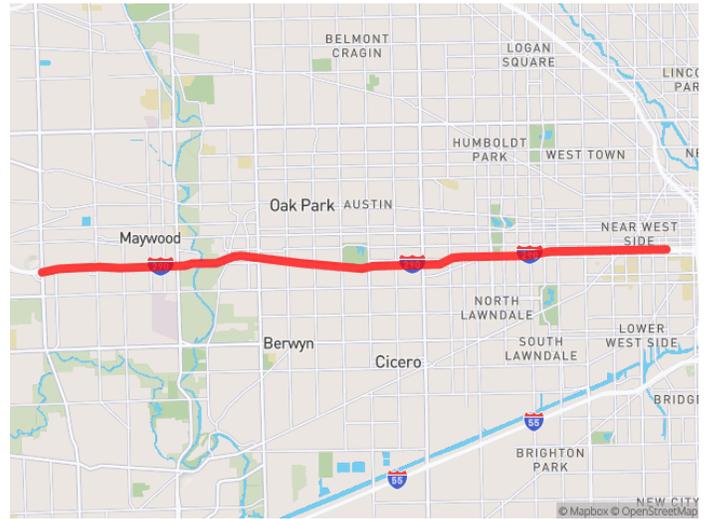
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://eisenhowerexpressway.com/ |
| County: | Cook |
| Municipality: | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------------------|---|--------------|--------------|---------------|---------------|--------------|--------|-----------------|-----------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | N/A | \$809,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$809,507 |
| Engineering I | IL Funds | N/A | \$21,836,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,836,000 |
| Total Engineering I | - | - | \$22,645,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,645,507 |
| Engineering II | IL Funds | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation) | \$30,989,941 | \$2,451,000 | \$1,629,000 | \$0 | \$0 | \$0 | \$0 | \$35,069,941 |
| Engineering II | Mega Grant Pgm | I-290 at ILL 171 (1st Ave) and at 5th Ave | \$280,000 | \$6,794,000 | \$6,513,000 | \$0 | \$0 | \$0 | \$0 | \$13,587,000 |
| Total Engineering II | - | - | \$31,269,941 | \$9,245,000 | \$8,142,000 | \$0 | \$0 | \$0 | \$0 | \$48,656,941 |
| Right of Way | IL Funds | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 mainline reconstruction including added capacity | \$1,819,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 | \$13,819,000 |
| Right of Way | NHPP | I-290 mainline reconstruction including added capacity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| Total Right of Way | - | - | \$1,819,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$19,000,000 | \$22,819,000 |
| Construction | IL Funds | I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at Des Plaines River Pump Station (formerly 04-98-0021), 22ND ST TO DES PLAINES RIVER (WATER MAIN, STORM SEWER (NEW)), ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER, I-290 at ILL 171 (1st Ave) and at 5th Ave | \$0 | \$50,198,000 | \$151,500,000 | \$151,800,000 | \$89,401,000 | \$0 | \$0 | \$442,899,000 |
| Construction | Mega Grant Pgm | I-290 at ILL 171 (1st Ave) and at 5th Ave | \$0 | \$0 | \$0 | \$0 | \$82,282,533 | \$0 | \$0 | \$82,282,533 |
| Construction | NHPP | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave, ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER | \$55,441,125 | \$1,777,000 | \$53,507,433 | \$0 | \$52,663,000 | \$0 | \$2,683,800,000 | \$2,847,188,558 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$13,500,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|--|---------------|--------------|---------------|---------------|---------------|--------|-----------------|-----------------|
| Total Construction | | - | \$55,441,125 | \$51,975,000 | \$205,007,433 | \$151,800,000 | \$224,346,533 | \$0 | \$2,683,800,000 | \$3,372,370,091 |
| Construction Engineering | IL Funds | I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at Des Plaines River Pump Station (formerly 04-98-0021) | \$1,050,000 | \$10,000,000 | \$15,000,000 | \$17,662,000 | \$3,740,000 | \$0 | \$0 | \$47,452,000 |
| Construction Engineering | NHPP | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave | \$11,949,565 | \$0 | \$0 | \$13,308,000 | \$14,960,000 | \$0 | \$108,000,000 | \$148,217,565 |
| Total Construction Engineering | | - | \$12,999,565 | \$10,000,000 | \$15,000,000 | \$30,970,000 | \$18,700,000 | \$0 | \$108,000,000 | \$195,669,565 |
| Total Prior Costs | | - | \$124,175,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,175,138 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810,800,000 | \$2,810,800,000 |
| Total Toll Credit | | - | \$0 | \$0 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$13,500,000 |
| Total Programmed | | - | \$124,175,138 | \$71,220,000 | \$230,149,433 | \$182,770,000 | \$243,046,533 | \$0 | \$2,810,800,000 | \$3,662,161,104 |

Previously Approved Amendment 04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

| | |
|-----------------------|---|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://eisenhowerexpressway.com/ |
| County: | Cook |
| Municipality: | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs: | - |

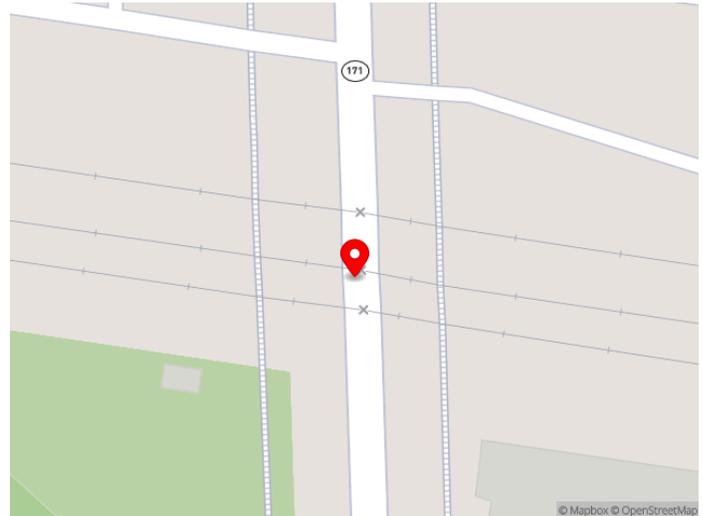
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------------------|--|--------------|-------------|-------------|--------|--------|--------|--------|--------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | N/A | \$809,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$809,507 |
| Engineering I | IL Funds | N/A | \$21,836,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,836,000 |
| Total Engineering I | | - | \$22,645,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,645,507 |
| Engineering II | IL Funds | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at Des Plaines River Pump Station (formerly 04-98-0021) | \$30,989,941 | \$1,859,367 | \$1,397,383 | \$0 | \$0 | \$0 | \$0 | \$34,246,691 |
| Engineering II | Mega Grant Pgm | I-290 at ILL 171 (1st Ave) and at 5th Ave | \$280,000 | \$7,437,467 | \$5,589,533 | \$0 | \$0 | \$0 | \$0 | \$13,307,000 |
| Total Engineering II | | - | \$31,269,941 | \$9,296,834 | \$6,986,916 | \$0 | \$0 | \$0 | \$0 | \$47,553,691 |
| Right of Way | IL Funds | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave | \$11,819,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$13,819,000 |
| Total Right of Way | | - | \$11,819,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$13,819,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|--|---------------|---------------|--------------|-------------|---------------|--------|-----------------|-----------------|
| Construction | HPP SAFETEA-LU - historical fund * | I-290 mainline reconstruction including added capacity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,300,000 | \$4,300,000 |
| Construction | IL Funds | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 mainline reconstruction including added capacity | \$0 | \$300,000,000 | \$1,500,000 | \$0 | \$37,810,034 | \$0 | \$270,000,000 | \$609,310,034 |
| Construction | Mega Grant Pgm | I-290 at ILL 171 (1st Ave) and at 5th Ave | \$0 | \$0 | \$0 | \$0 | \$82,282,533 | \$0 | \$0 | \$82,282,533 |
| Construction | NHPP | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity | \$55,441,125 | \$0 | \$37,307,433 | \$0 | \$29,600,000 | \$0 | \$2,430,000,000 | \$2,552,348,558 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$13,500,000 |
| Total Construction | - | - | \$55,441,125 | \$300,000,000 | \$38,807,433 | \$0 | \$149,692,567 | \$0 | \$2,704,300,000 | \$3,248,241,125 |
| Construction Engineering | IL Funds | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at Des Plaines River Pump Station (formerly 04-98-0021) | \$1,050,000 | \$10,000,000 | \$0 | \$1,870,000 | \$3,740,000 | \$0 | \$0 | \$16,660,000 |
| Construction Engineering | NHPP | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at Des Plaines River Pump Station (formerly 04-98-0021) | \$11,949,565 | \$0 | \$0 | \$7,480,000 | \$14,960,000 | \$0 | \$0 | \$34,389,565 |
| Total Construction Engineering | - | - | \$12,999,565 | \$10,000,000 | \$0 | \$9,350,000 | \$18,700,000 | \$0 | \$0 | \$51,049,565 |
| Total Prior Costs | - | - | \$134,175,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,175,138 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,704,300,000 | \$2,704,300,000 |
| Total Toll Credit | - | - | \$0 | \$0 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$13,500,000 |
| Total Programmed | - | - | \$134,175,138 | \$319,296,834 | \$47,794,349 | \$9,350,000 | \$168,392,567 | \$0 | \$2,704,300,000 | \$3,383,308,888 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Add, delete, or change fund sources - Add, delete, or change phases | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "On April 5, 2013, the study limits of the EIS were extended east to Racine Ave. Amending the project limits in the Plan/TIP will be considered when the study is released for comment. The Consultation Team was advised of this June 20, 2013.10/16/2013 By Leroy : The remaining \$300,000 from Bill No. 2150 is targeted to be utilized in this project. \$500,000 from this earmark was transferred in 2013 to FTA for Oak Park/Blue Line Extension studies per FHWA., 01/15/2013 By : internal staff Wiki link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-290_Multimodal_CorridorI-290 from Des Plaines to Austin added by CMAP (RP, 11/7/23) to this project per email from Steve Schilke.IL 171 (1st Ave) interchange and 5th St bridge segments added on 12/11/24 by CMAP after consultation with IDOT and FHWA (RP, 12/11/24)EII, D-91-135-24, 2JEG859 and S-91-001-24, CZNR312 withdrawn in FMIS on 11/26/24 (RP, 9/3/25) NHPP funds associated with the Truck Sewer Installation were switched to IL funds by CMAP at the request of IDOT (RP, 11/6/25)" to "On April 5, 2013, the study limits of the EIS were extended east to Racine Ave. Amending the project limits in the Plan/TIP will be considered when the study is released for comment. The Consultation Team was advised of this June 20, 2013.10/16/2013 By Leroy : The remaining \$300,000 from Bill No. 2150 is targeted to be utilized in this project. \$500,000 from this earmark was transferred in 2013 to FTA for Oak Park/Blue Line Extension studies per FHWA., 01/15/2013 By : internal staff Wiki link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-290_Multimodal_CorridorI-290 from Des Plaines to Austin added by CMAP (RP, 11/7/23) to this project per email from Steve Schilke.IL 171 (1st Ave) interchange and 5th St bridge segments added on 12/11/24 by CMAP after consultation with IDOT and FHWA (RP, 12/11/24)EII, D-91-135-24, 2JEG859 and S-91-001-24, CZNR312 withdrawn in FMIS on 11/26/24 (RP, 9/3/25) NHPP funds associated with the Truck Sewer Installation were switched to IL funds by CMAP at the request of IDOT (RP, 11/6/25). Funding changes to MYB will need to be reviewed as part of the RCP sumittal and were denied in 26-04 (RP, 2/18/26)" | | | | | | | | | |

04-06-0021 - IL 171 1st Avenue at UP RR Geneva Subdivision (CREATE GS-12 - NAT_NBR 173996K)

Consider eliminating the at-grade crossing at 1st Avenue in Maywood by three Union Pacific tracks by creating either an overpass or underpass for vehicles. Phase 1 Engineering to be conducted by Cook County DOT. Construction expected to be led by IDOT.

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Rail-Highway Grade Separation |
| Air Quality: | Consultation |
| Open to Traffic Year: | 2031 |
| Lead Agency: | Cook Co DOTH |
| Lead Contact: | - |
| Project Website: | http://www.createprogram.org/factsheets/GS12.pdf |
| County: | Cook |
| Municipality: | Maywood |
| Major CMAP Programs: | CREATE, STP - Shared |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------|--------------------------------|------------------------------------|-------|-------------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | MFT - State Allocation | PROCEEDING UNDER SECTION 1440 | \$0 | \$389,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,228 |
| Engineering I | STP - Regional Redistribution | PROCEEDING UNDER SECTION 1440 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Total Engineering I | - | - | \$0 | \$3,889,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,889,228 |
| Construction | TBD | Future phases TBD (likely by IDOT) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$101,500,000 |
| Total Construction | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$101,500,000 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$101,500,000 |
| Total Toll Credit | - | - | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Total Programmed | - | - | \$0 | \$3,889,228 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$105,389,228 |

Previously Approved Amendment 04-06-0021 - IL 171 1st Avenue at UP RR Geneva Subdivision (CREATE GS-12 - NAT_NBR 173996K)

Consider eliminating the at-grade crossing at 1st Avenue in Maywood by three Union Pacific tracks by creating either an overpass or underpass for vehicles. Phase 1 Engineering to be conducted by Cook County DOT. Construction expected to be led by IDOT.

| | |
|------------------------------|---|
| TIP Document: | 26-01 (Formal) |
| Project Type: | Rail-Highway Grade Separation |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Cook Co DOTH |
| Lead Contact: | - |
| Project Website: | http://www.createprogram.org/factsheets/GS12.pdf |
| County: | Cook |
| Municipality: | Maywood |
| Major CMAP Programs: | - |

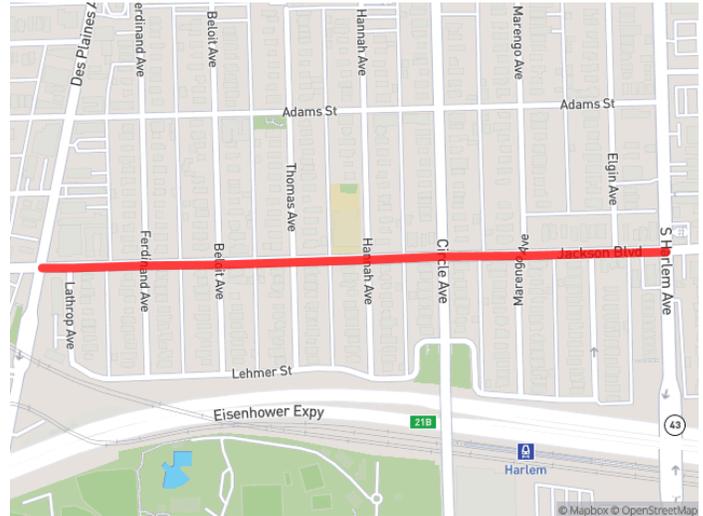
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------|--------------------------------|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Engineering I | MFT - State Allocation | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,228 | \$389,228 |
| Engineering I | STP - Shared Fund | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| Total Engineering I | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,889,228 | \$3,889,228 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|------------------------------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction | TBD | Future phases TBD (likely by IDOT) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$101,500,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,500,000 | \$101,500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,389,228 | \$105,389,228 |
| Total Toll Credit | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,389,228 | \$105,389,228 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

04-22-0007 - Jackson Boulevard Resurfacing from DesPlaines to Harlem Forest Park

Roadway resurfacing will include spot curb and gutter removal and replacement, spot sidewalk removal and replacement, sidewalk ramp improvements for ADA compliance, pavement imprinted crosswalks, and replacement of deteriorated drainage structures.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | North Central Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Forest Park |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Total Engineering I | | - | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Engineering II | Local Funds | - | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Total Engineering II | | - | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Construction | Local Funds | - | \$1,480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,480,000 |
| Construction | STP - Locally Prgmd | - | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,000 |
| Total Construction | | - | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Construction Engineering | Local Funds | - | \$148,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,000 |
| Construction Engineering | STP - Locally Prgmd | - | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Total Construction Engineering | | - | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| Total Prior Costs | | - | \$2,522,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,522,000 |
| Total Programmed | | - | \$2,522,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,522,000 |

Previously Approved Amendment 04-22-0007 - Jackson Boulevard Resurfacing from DesPlaines to Harlem Forest Park

Roadway resurfacing will include spot curb and gutter removal and replacement, spot sidewalk removal and replacement, sidewalk ramp improvements for ADA compliance, pavement imprinted crosswalks, and replacement of deteriorated drainage structures.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | North Central Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Forest Park |
| Major CMAP Programs: | - |

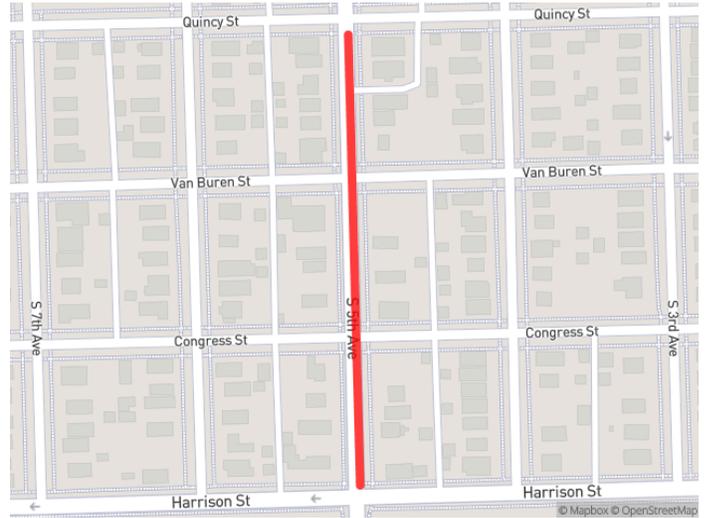
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I | Local Funds | - | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Total Engineering I | | - | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Engineering II | Local Funds | - | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Total Engineering II | | - | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Construction | Local Funds | - | \$0 | \$1,480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,480,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,000 |
| Total Construction | | - | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Construction Engineering | Local Funds | - | \$0 | \$148,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,000 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| Total Construction Engineering | | - | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| Total Programmed | | - | \$0 | \$2,522,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,522,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status - Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |

04-22-0017 - 5th Avenue LAFO - Harrison Street to Quincy Street - Maywood

LAFO pavement resurfacing and patching, intermittent curb and gutter, sidewalk, driveway apron and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping and other appurtenant work.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | North Central Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Maywood |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Local Funds | N/A | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| Total Engineering I | | - | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| Engineering II | Local Funds | N/A | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| Total Engineering II | | - | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| Construction | Local Funds | - | \$77,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,200 |
| Construction | STP - Locally Prgmd | - | \$308,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308,800 |
| Total Construction | | - | \$386,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$386,000 |
| Construction Engineering | Local Funds | - | \$9,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,400 |
| Construction Engineering | STP - Locally Prgmd | - | \$37,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600 |
| Total Construction Engineering | | - | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| Total Prior Costs | | - | \$479,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479,000 |
| Total Programmed | | - | \$479,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479,000 |

Previously Approved Amendment 04-22-0017 - 5th Avenue LAFO - Harrison Street to Quincy Street - Maywood

LAFO pavement resurfacing and patching, intermittent curb and gutter, sidewalk, driveway apron and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping and other appurtenant work.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | North Central Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Maywood |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | Local Funds | N/A | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

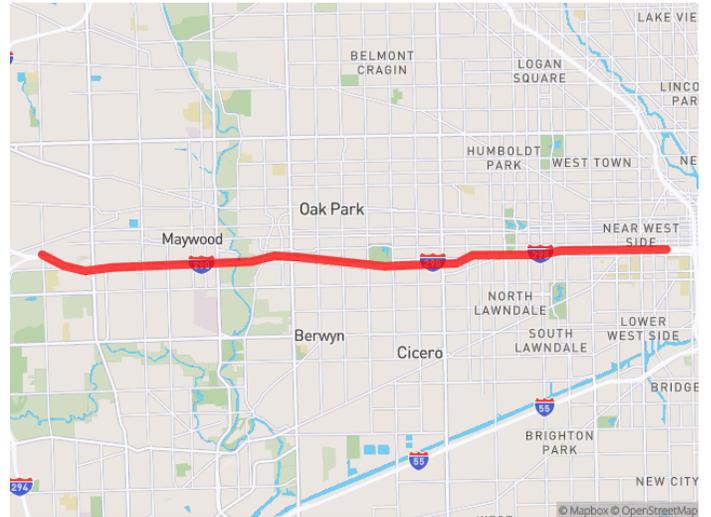
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Total Engineering I | | - | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| Engineering II | Local Funds | N/A | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| Total Engineering II | | - | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,000 |
| Construction | Local Funds | - | \$0 | \$77,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,200 |
| Construction | STP - Locally Prgmd | - | \$0 | \$308,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308,800 |
| Total Construction | | - | \$0 | \$386,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$386,000 |
| Construction Engineering | Local Funds | - | \$0 | \$9,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,400 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$37,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600 |
| Total Construction Engineering | | - | \$0 | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| Total Prior Costs | | - | \$46,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,000 |
| Total Programmed | | - | \$46,000 | \$433,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Phase(s) placed in Advance Construction status |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" |

04-25-0014 - I-290 Eisenhower Expwy - Wolf Rd to Racine Ave (ITS)

Miscellaneous (ITS Work)

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intelligent Transportation Systems |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Construction | NHPP | - | \$0 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |
| Total Construction | | - | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Total Programmed | | - | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |

Previously Approved Amendment 04-25-0014 - I-290 Eisenhower Expwy - Wolf Rd to Racine Ave (ITS)

Miscellaneous (ITS Work)

| | |
|------------------------------|---|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Intelligent Transportation Systems |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs: | - |

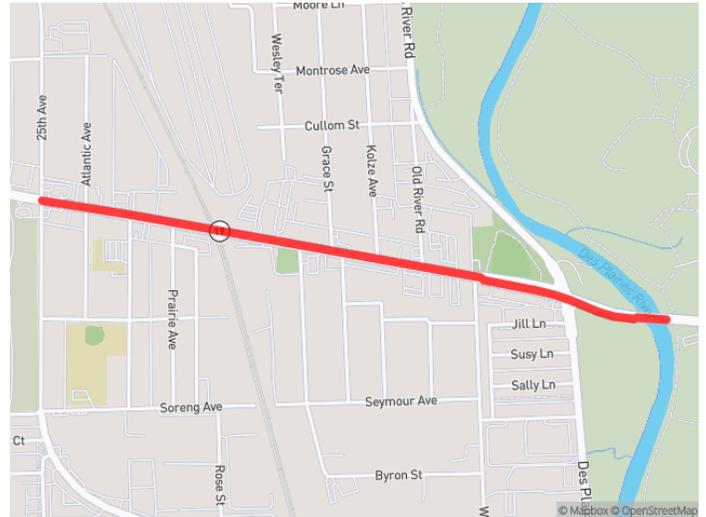
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Construction | NHPP | - | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| Total Construction | | - | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Programmed | | - | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Add or update project IDs - Phase(s) placed in Advance Construction status |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |
| Project Changes: | Current Implementation Status changed from "Project scoping" to "60% plans completed" |

04-26-0018 - Ill 19 Irving Park Rd - 25th Ave to Des Plaines River

Smart Overlay, ADA Improvements

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Schiller Park |
| Major CMAP Programs: | - |



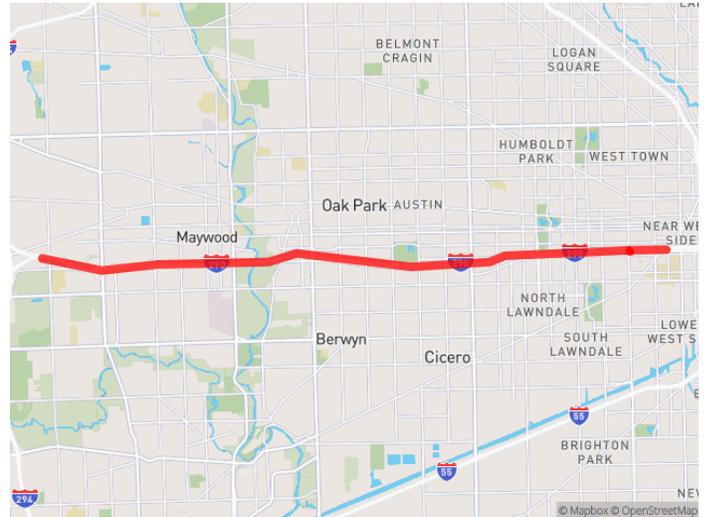
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| Construction | NHPP | - | \$0 | \$1,120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120,000 |
| Total Construction | | - | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| Total Programmed | | - | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

04-26-0019 - I-290 Eisenhower Expwy - I-88 to E of Ashland Ave

Standard Overlay

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2034 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs: | - |



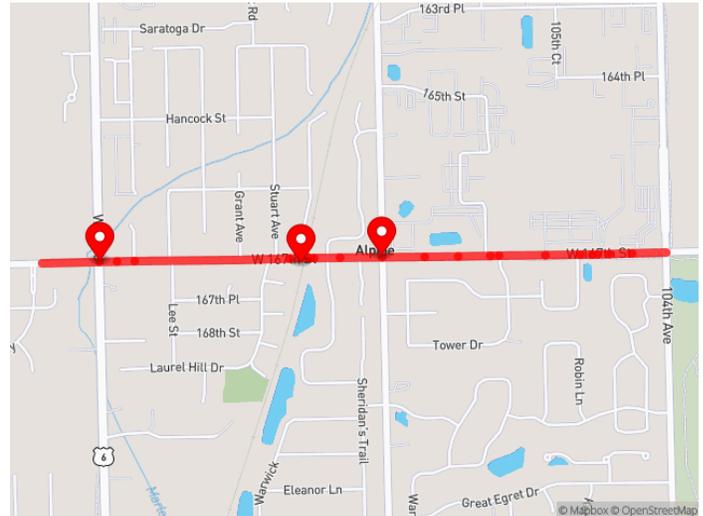
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|-------------|-------------|--------|--------------|--------|--------|--------------|
| Engineering I | IL Funds | - | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Engineering I | | - | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$6,500,000 | \$0 | \$0 | \$0 | \$0 | \$6,500,000 |
| Total Engineering II | | - | \$0 | \$0 | \$6,500,000 | \$0 | \$0 | \$0 | \$0 | \$6,500,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$45,000,000 | \$0 | \$0 | \$45,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$6,750,000 | \$0 | \$0 | \$6,750,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$0 | \$0 | \$7,500,000 |
| Total Programmed | | - | \$0 | \$3,000,000 | \$6,500,000 | \$0 | \$57,500,000 | \$0 | \$0 | \$67,000,000 |

Current Change Reason: New Project

06-20-0019 - 167th Street from Steeplechase Parkway to 104th Avenue

Construction of a shared-use path along the south side of 167th Street. Railroad crossing improvements, traffic signal modifications, segmental block retaining wall, and the extension of an existing box culvert.

| | |
|------------------------------|--------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Southwest Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Orland Park |
| Major CMAP Programs: | STP - Local, TAP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|-----------|-------------|--------|--------|-------------|--------|-------------|
| Engineering I | Local Funds | - | \$219,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,000 |
| Total Engineering I | | - | \$219,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,000 |
| Engineering II | IL Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Engineering II | Local Funds | - | \$49,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,989 |
| Total Engineering II | | - | \$249,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,989 |
| Right of Way | Local Funds | - | \$0 | \$151,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,115 |
| Right of Way | TAP - Locally Prgmd | - | \$0 | \$98,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,885 |
| Total Right of Way | | - | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$850,750 | \$0 | \$0 | \$375,000 | \$0 | \$1,225,750 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 |
| Construction | TAP - Locally Prgmd | - | \$0 | \$0 | \$1,247,000 | \$0 | \$0 | \$0 | \$0 | \$1,247,000 |
| Total Construction | | - | \$0 | \$0 | \$2,097,750 | \$0 | \$0 | \$1,875,000 | \$0 | \$3,972,750 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$65,253 | \$0 | \$0 | \$63,318 | \$0 | \$128,571 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,272 | \$0 | \$253,272 |
| Construction Engineering | TAP - Locally Prgmd | - | \$0 | \$0 | \$15,432 | \$0 | \$0 | \$0 | \$0 | \$15,432 |
| Total Construction Engineering | | - | \$0 | \$0 | \$80,685 | \$0 | \$0 | \$316,590 | \$0 | \$397,275 |
| Total Prior Costs | | - | \$468,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$468,989 |
| Total Programmed | | - | \$468,989 | \$250,000 | \$2,178,435 | \$0 | \$0 | \$2,191,590 | \$0 | \$5,089,014 |

Previously Approved Amendment 06-20-0019 - 167th Street from Steeplechase Parkway to 104th Avenue

Construction of a shared-use path along the south side of 167th Street. Railroad crossing improvements, traffic signal modifications, segmental block retaining wall, and the extension of an existing box culvert.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-02.1 (Admin FHWA) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Southwest Council |
| Lead Contact: | - |
| Project Website: | - |

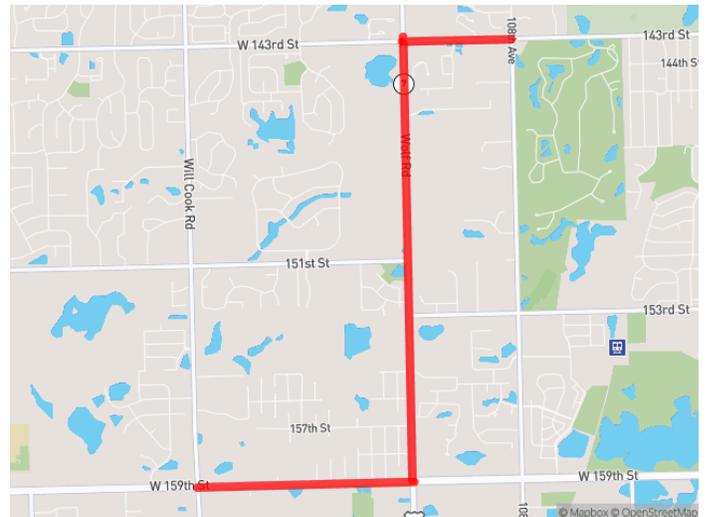
| | |
|----------------------|-------------|
| County: | Cook |
| Municipality: | Orland Park |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-----------|-----------|-------------|--------|--------|--------|-------------|-------------|
| Engineering I | Local Funds | - | \$219,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,000 |
| Total Engineering I | | - | \$219,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,000 |
| Engineering II | IL Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Engineering II | Local Funds | - | \$49,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,989 |
| Total Engineering II | | - | \$249,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,989 |
| Right of Way | Local Funds | - | \$0 | \$151,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,115 |
| Right of Way | TAP - Locally Prgmd | - | \$0 | \$98,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,885 |
| Total Right of Way | | - | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$850,750 | \$0 | \$0 | \$0 | \$375,000 | \$1,225,750 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction | TAP - Locally Prgmd | - | \$0 | \$0 | \$1,247,000 | \$0 | \$0 | \$0 | \$0 | \$1,247,000 |
| Total Construction | | - | \$0 | \$0 | \$2,097,750 | \$0 | \$0 | \$0 | \$1,875,000 | \$3,972,750 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$65,253 | \$0 | \$0 | \$0 | \$63,318 | \$128,571 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,272 | \$253,272 |
| Construction Engineering | TAP - Locally Prgmd | - | \$0 | \$0 | \$15,432 | \$0 | \$0 | \$0 | \$0 | \$15,432 |
| Total Construction Engineering | | - | \$0 | \$0 | \$80,685 | \$0 | \$0 | \$0 | \$316,590 | \$397,275 |
| Total Prior Costs | | - | \$468,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$468,989 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,191,590 | \$2,191,590 |
| Total Programmed | | - | \$468,989 | \$250,000 | \$2,178,435 | \$0 | \$0 | \$0 | \$2,191,590 | \$5,089,014 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |

06-22-0022 - IL 7/143rd from Will-Cook Rd to IL7/SW Highway RSP 161

This project will reconstruct, increase capacity, and improve intersections on IL 7 from SW highway to Will-Cook Rd

| | |
|------------------------------|-----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Operations |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2035 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Orland Park |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|--------|--------|-------------|--------|---------------|---------------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,400,000 | \$33,400,000 |
| Construction | TBD | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,600,000 | \$133,600,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$167,000,000 | \$169,000,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,000,000 | \$167,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$167,000,000 | \$169,000,000 |

Previously Approved Amendment 06-22-0022 - IL 7/143rd from Will-Cook Rd to IL7/SW Highway RSP 161

This project will reconstruct, increase capacity, and improve intersections on IL 7 from SW highway to Will-Cook Rd

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Operations |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Orland Park |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,400,000 | \$33,400,000 |
| Construction | TBD | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,600,000 | \$133,600,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,000,000 | \$167,000,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,000,000 | \$167,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,000,000 | \$167,000,000 |

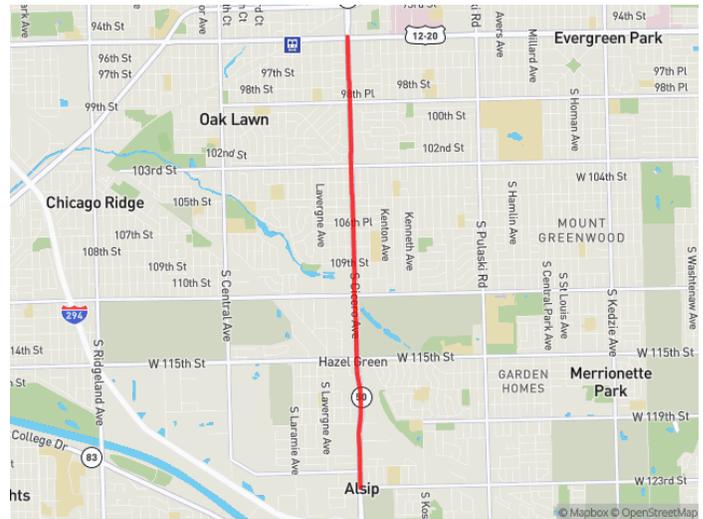
Current Change Reason: Schedule / Funding / Scope- Update Cost change due to updated agreements - Add, delete, or change fund sources

Project Changes: Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)"

06-23-0018 - III 50 Cicero Ave - US 12/20 (95th St) to 123rd Pl

Smart Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Alsip, Oak Lawn |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$2,060,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,060,000 |
| Construction | NHPP | - | \$0 | \$4,669,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,669,582 |
| Total Construction | | - | \$0 | \$6,729,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,729,582 |
| Total Programmed | | - | \$0 | \$6,729,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,729,582 |

Previously Approved Amendment 06-23-0018 - III 50 Cicero Ave - US 12/20 (95th St) to 123rd Pl

Smart Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Alsip, Oak Lawn |
| Major CMAP Programs: | - |

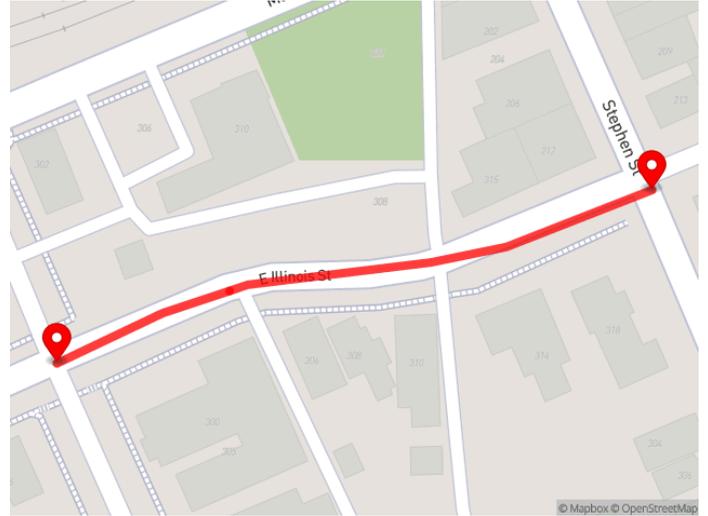
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Construction | IL Funds | - | \$2,060,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,060,000 |
| Construction | NHPP | - | \$8,240,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,240,000 |
| Total Construction | | - | \$10,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300,000 |
| Total Prior Costs | | - | \$10,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300,000 |
| Total Programmed | | - | \$10,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Phase(s) converted from Advance Construction status - Post-award/obligation cost adjustments |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

06-24-0037 - Illinois Street ADA Sidewalk Project-Phase 2 (Concrete Structural Wall Repair)

Excavating, providing temporary soil retention and replacing an existing concrete structural wall located at 304 Illinois Street. This structural wall is severely damaged and is supporting Illinois Street from the below parking lot and buildings.

| | |
|------------------------------|-------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Safety |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Southwest Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | - |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------------------------|-------|--------|--------|--------|-----------|--------|-------------|-------------|
| Engineering I | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$51,000 | \$0 | \$0 | \$51,000 |
| Engineering I | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$204,000 | \$0 | \$0 | \$204,000 |
| Total Engineering I | | - | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$0 | \$0 | \$255,000 |
| Engineering II | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Construction | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Construction Engineering | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,210,000 | \$2,210,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$0 | \$2,210,000 | \$2,465,000 |

Previously Approved Amendment 06-24-0037 - Illinois Street ADA Sidewalk Project-Phase 2 (Concrete Structural Wall Repair)

Excavating, providing temporary soil retention and replacing an existing concrete structural wall located at 304 Illinois Street. This structural wall is severely damaged and is supporting Illinois Street from the below parking lot and buildings.

| | |
|------------------------------|-------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Safety |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Southwest Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | - |
| Major CMAP Programs: | - |

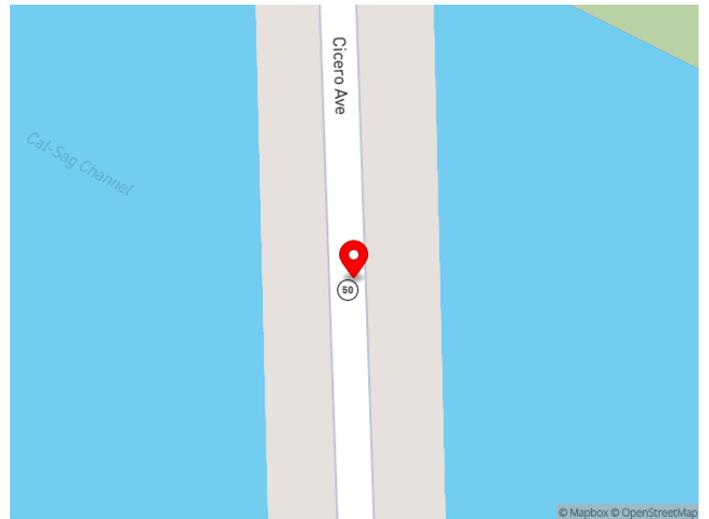
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------|--|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Engineering I | Local Funds | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,000 | \$51,000 |
| Engineering I | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,000 | \$204,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------------------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Total Engineering I | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Engineering II | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Construction | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Construction Engineering | Local Funds | Included in Contingency Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 | \$255,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,465,000 | \$2,465,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,465,000 | \$2,465,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

06-26-0030 - Ill 50/83 Cicero Ave - At Cal Sag Channel

Bridge Replacement

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2033 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Alsip |
| Major CMAP Programs: | - |



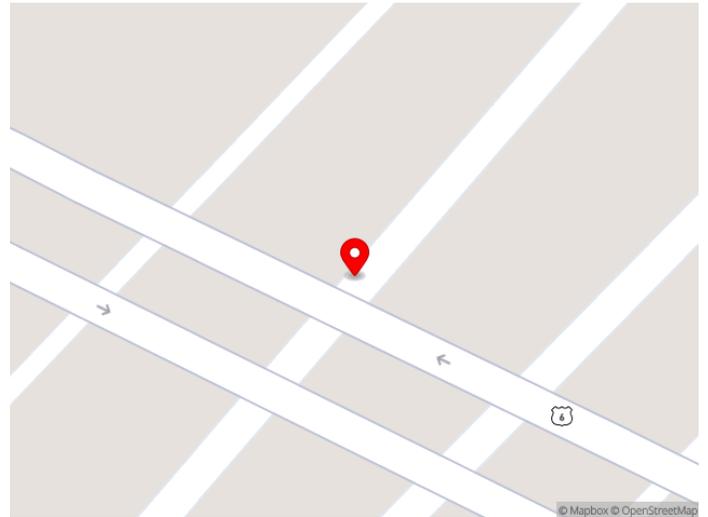
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|-------------|-------------|--------|--------------|--------|--------|--------------|
| Engineering I | IL Funds | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Engineering I | | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 |
| Total Engineering II | | - | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$0 | \$0 | \$16,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Total Programmed | | - | \$0 | \$2,000,000 | \$2,600,000 | \$0 | \$23,000,000 | \$0 | \$0 | \$27,600,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

07-16-0026 - I-57 at US 6

Bridge New Deck, Bridge Repair, Substructure Widening, ADA Improvements

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Markham |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-----------|-----------|--------|-------------|--------|--------|--------|--------------|
| Engineering II | IL Funds | - | \$793,000 | \$707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering II | | - | \$793,000 | \$707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Right of Way | IL Funds | - | \$6,000 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Total Right of Way | | - | \$6,000 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$7,200,000 | \$0 | \$0 | \$0 | \$7,200,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$990,000 | \$0 | \$0 | \$0 | \$990,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Prior Costs | | - | \$799,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$799,000 |
| Total Programmed | | - | \$799,000 | \$726,000 | \$0 | \$9,100,000 | \$0 | \$0 | \$0 | \$10,625,000 |

Previously Approved Amendment 07-16-0026 - I-57 at US 6

Bridge New Deck, Bridge Repair, Substructure Widening, ADA Improvements

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Markham |
| Major CMAP Programs: | - |

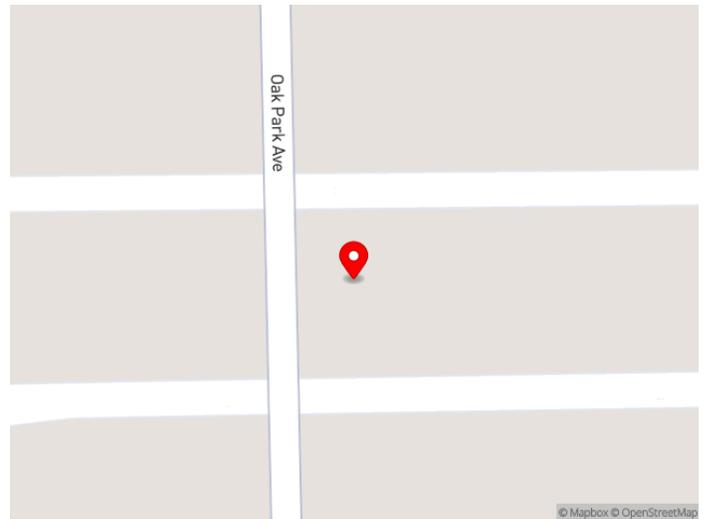
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering II | IL Funds | - | \$793,000 | \$707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering II | | - | \$793,000 | \$707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Right of Way | IL Funds | - | \$6,000 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-----------|-----------|-----------|-------------|--------|--------|--------|-------------|
| Total Right of Way | | - | \$6,000 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$3,883,000 | \$0 | \$0 | \$0 | \$3,883,000 |
| Total Construction | | - | \$0 | \$0 | \$700,000 | \$3,883,000 | \$0 | \$0 | \$0 | \$4,583,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$110,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$990,000 | \$0 | \$0 | \$0 | \$990,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Prior Costs | | - | \$799,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$799,000 |
| Total Programmed | | - | \$799,000 | \$726,000 | \$700,000 | \$4,983,000 | \$0 | \$0 | \$0 | \$7,208,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 30% design | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

07-16-0027 - Oak Park Ave.at I-80

Bridge Superstructure Replacement, Bridge Widening, Bikeway

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Tinley Park |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|---------|----------|-------------|--------|--------|--------|--------|--------------|
| Right of Way | IL Funds | - | \$5,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,000 |
| Total Right of Way | | - | \$5,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$864,000 | \$0 | \$0 | \$0 | \$0 | \$864,000 |
| Construction | NHPP | - | \$0 | \$0 | \$7,776,000 | \$0 | \$0 | \$0 | \$0 | \$7,776,000 |
| Total Construction | | - | \$0 | \$0 | \$8,640,000 | \$0 | \$0 | \$0 | \$0 | \$8,640,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$1,170,000 | \$0 | \$0 | \$0 | \$0 | \$1,170,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Total Prior Costs | | - | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Total Programmed | | - | \$5,000 | \$96,000 | \$9,940,000 | \$0 | \$0 | \$0 | \$0 | \$10,041,000 |

Previously Approved Amendment 07-16-0027 - Oak Park Ave.at I-80

Bridge Superstructure Replacement, Bridge Widening, Bikeway

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Tinley Park |
| Major CMAP Programs: | - |

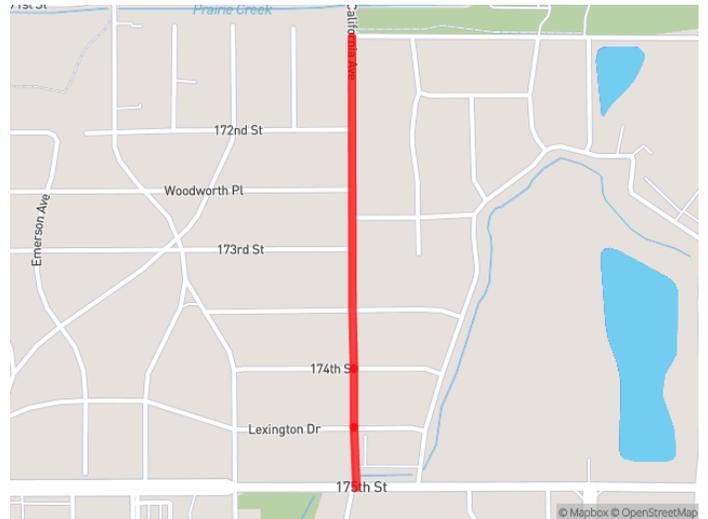
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|---------|----------|-------------|--------|--------|--------|--------|-------------|
| Right of Way | IL Funds | - | \$5,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,000 |
| Total Right of Way | | - | \$5,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$1,040,000 | \$0 | \$0 | \$0 | \$0 | \$1,040,000 |
| Construction | NHPP | - | \$0 | \$0 | \$4,160,000 | \$0 | \$0 | \$0 | \$0 | \$4,160,000 |
| Total Construction | | - | \$0 | \$0 | \$5,200,000 | \$0 | \$0 | \$0 | \$0 | \$5,200,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|-------------|--|---------|----------|-------------|--------|--------|--------|--------|-------------|
| Total Prior Costs | | - | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Total Programmed | | - | \$5,000 | \$96,000 | \$5,200,000 | \$0 | \$0 | \$0 | \$0 | \$5,301,000 |
| Current Change Reason: | | Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Add, delete, or change fund sources | | | | | | | | |
| Project Changes: | | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | Year has changed from 2026 to 2027 | | | | | | | | |

07-24-0020 - California Avenue from 175th Street to 171st Street

LAFO - Resurfacing

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Hazel Crest |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--------------------------------|---------------|-------|----------|--------|--------|-----------|--------|--------|-----------|
| Engineering I | STP - Locally Prgmd | - | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| Total Engineering I | | - | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Engineering II | STP - Locally Prgmd | - | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Engineering II | Trans Credit - Local/State Hwy | - | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| Total Engineering II | | - | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| Construction Engineering | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$15,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| Total Toll Credit | | - | \$0 | \$12,000 | \$0 | \$0 | \$115,000 | \$0 | \$0 | \$127,000 |
| Total Programmed | | - | \$0 | \$60,000 | \$0 | \$0 | \$575,000 | \$0 | \$0 | \$635,000 |

Previously Approved Amendment 07-24-0020 - California Avenue from 175th Street to 171st Street

LAFO - Resurfacing

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Hazel Crest |
| Major CMAP Programs: | - |

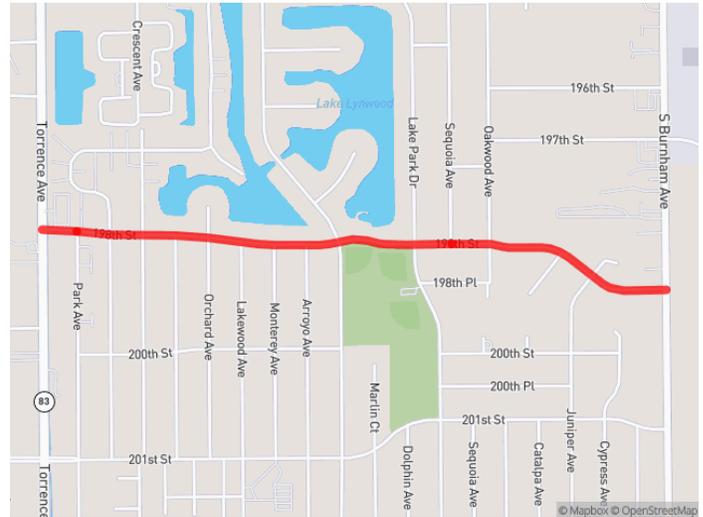
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I | STP - Locally Prgmd | - | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|--|-------|----------|--------|--------|--------|--------|-----------|-----------|
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| Total Engineering I | | - | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Engineering II | STP - Locally Prgmd | - | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Engineering II | Trans Credit - Local/State Hwy | - | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| Total Engineering II | | - | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Construction | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction Engineering | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| Construction Engineering | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575,000 | \$575,000 |
| Total Toll Credit | | - | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$115,000 | \$127,000 |
| Total Programmed | | - | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$575,000 | \$635,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

07-24-0029 - 198th Street LAFO Resurfacing

Resurfacing of 198th Street from Torrence Avenue to Burnham Ave. The pavement surface has reached it's useful life and requires replacement.

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Lynwood |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--------------------------------|---------------|-------|----------|--------|--------|-------------|--------|--------|-------------|
| Engineering I | STP - Locally Prgmd | - | \$0 | \$39,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,600 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$7,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,920 |
| Total Engineering I | | | \$0 | \$39,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,600 |
| Engineering II | STP - Locally Prgmd | - | \$0 | \$59,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,400 |
| Engineering II | Trans Credit - Local/State Hwy | - | \$0 | \$11,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,880 |
| Total Engineering II | | | \$0 | \$59,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,400 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$997,400 | \$0 | \$0 | \$997,400 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$199,480 | \$0 | \$0 | \$199,480 |
| Total Construction | | | \$0 | \$0 | \$0 | \$0 | \$997,400 | \$0 | \$0 | \$997,400 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$149,000 | \$0 | \$0 | \$149,000 |
| Construction Engineering | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$29,800 | \$0 | \$0 | \$29,800 |
| Total Construction Engineering | | | \$0 | \$0 | \$0 | \$0 | \$149,000 | \$0 | \$0 | \$149,000 |
| Total Toll Credit | | | \$0 | \$19,800 | \$0 | \$0 | \$229,280 | \$0 | \$0 | \$249,080 |
| Total Programmed | | | \$0 | \$99,000 | \$0 | \$0 | \$1,146,400 | \$0 | \$0 | \$1,245,400 |

Previously Approved Amendment 07-24-0029 - 198th Street LAFO Resurfacing

Resurfacing of 198th Street from Torrence Avenue to Burnham Ave. The pavement surface has reached it's useful life and requires replacement.

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Lynwood |
| Major CMAP Programs: | - |

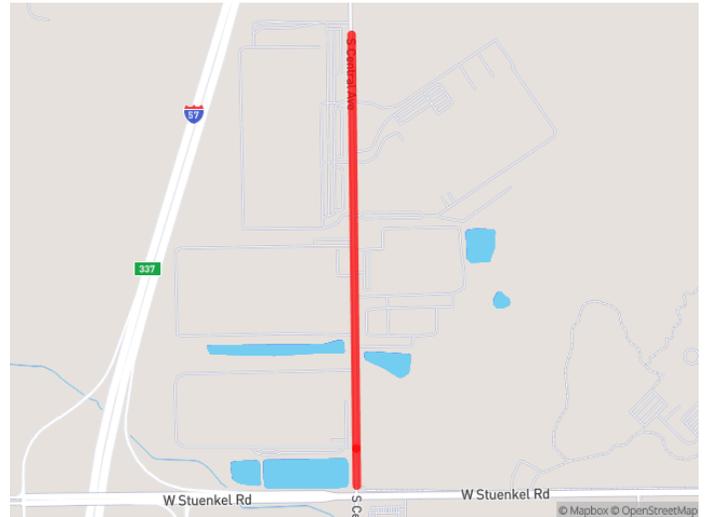
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I | STP - Locally Prgmd | - | \$0 | \$39,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,600 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|--|-------|----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$7,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,920 |
| Total Engineering I | | - | \$0 | \$39,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,600 |
| Engineering II | STP - Locally Prgmd | - | \$0 | \$59,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,400 |
| Engineering II | Trans Credit - Local/State Hwy | - | \$0 | \$11,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,880 |
| Total Engineering II | | - | \$0 | \$59,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,400 |
| Construction | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997,400 | \$997,400 |
| Construction | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,480 | \$199,480 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997,400 | \$997,400 |
| Construction Engineering | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,000 | \$149,000 |
| Construction Engineering | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,800 | \$29,800 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,000 | \$149,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,146,400 | \$1,146,400 |
| Total Toll Credit | | - | \$0 | \$19,800 | \$0 | \$0 | \$0 | \$0 | \$229,280 | \$249,080 |
| Total Programmed | | - | \$0 | \$99,000 | \$0 | \$0 | \$0 | \$0 | \$1,146,400 | \$1,245,400 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

07-24-0031 - Central Avenue Improvement Project

Reconstruction of Central Avenue between Steger Road and University Parkway including gutter removal

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | 2038 |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | University Park |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--------------------------------|---------------|-------|--------|--------|--------|-----------|--------|-------------|-------------|
| Engineering I | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$155,295 | \$0 | \$0 | \$155,295 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$38,824 | \$0 | \$0 | \$38,824 |
| Total Engineering I | | - | \$0 | \$0 | \$0 | \$0 | \$155,295 | \$0 | \$0 | \$155,295 |
| Engineering II | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421,997 | \$421,997 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421,997 | \$421,997 |
| Construction | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,319,711 | \$3,319,711 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,319,711 | \$3,319,711 |
| Construction Engineering | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,331 | \$281,331 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,331 | \$281,331 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,023,039 | \$4,023,039 |
| Total Toll Credit | | - | \$0 | \$0 | \$0 | \$0 | \$38,824 | \$0 | \$0 | \$38,824 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$155,295 | \$0 | \$4,023,039 | \$4,178,334 |

Previously Approved Amendment 07-24-0031 - Central Avenue Improvement Project

Reconstruction of Central Avenue between Steger Road and University Parkway including gutter removal

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | South Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | University Park |
| Major CMAP Programs: | - |

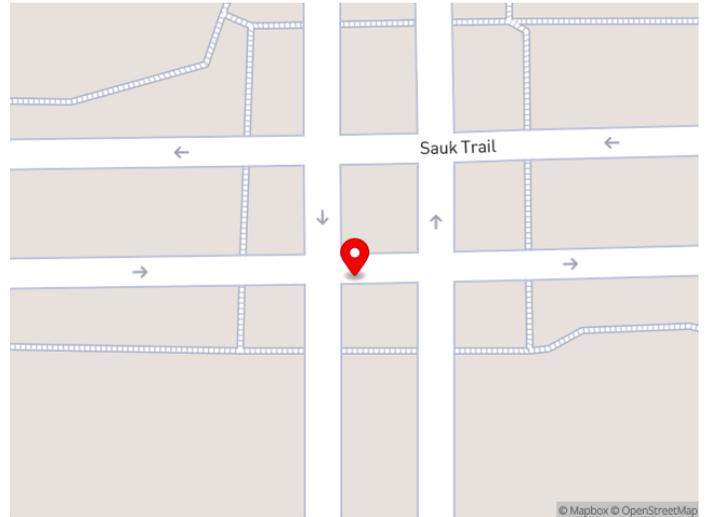
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------|--------------------------------|--|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Engineering I | STP - Locally Prgmd | To be programmed in FFY 2029 after 10/1/24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,295 | \$155,295 |
| Engineering I | Trans Credit - Local/State Hwy | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,824 | \$38,824 |
| Total Engineering I | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,295 | \$155,295 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Engineering II | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421,997 | \$421,997 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421,997 | \$421,997 |
| Construction | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,319,711 | \$3,319,711 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,319,711 | \$3,319,711 |
| Construction Engineering | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,331 | \$281,331 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,331 | \$281,331 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,178,334 | \$4,178,334 |
| Total Toll Credit | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,824 | \$38,824 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,178,334 | \$4,178,334 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

07-25-0018 - Governors Hwy - At Sauk Trail

Traffic Signal Modernization, Turning Lanes, ADA Improvement, Drainage, Culvert Replacement

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Richton Park |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|-------------|--------|--------|--------|--------|-------------|-------------|
| Right of Way | IL Funds | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Total Right of Way | | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,000 | \$484,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$30,000 |
| Construction | STP - Bridge | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,936,000 | \$1,936,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Construction | | - | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 | \$6,450,000 |
| - | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 | \$2,450,000 |
| Total Programmed | | - | \$0 | \$4,750,000 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 | \$7,200,000 |

Previously Approved Amendment 07-25-0018 - Governors Hwy - At Sauk Trial

Traffic Signal Modernization, Turning Lanes, ADA Improvement, Drainage

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Richton Park |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|--------------|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Right of Way | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,000 | \$484,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$30,000 |
| Construction | STP - Bridge | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,936,000 | \$1,936,000 |

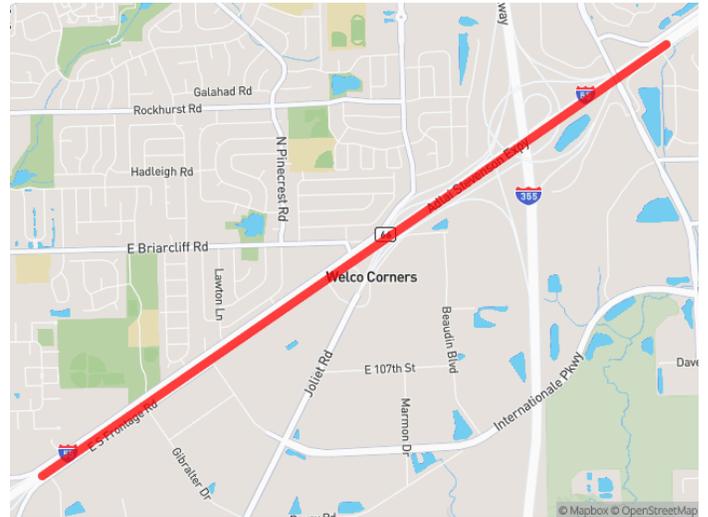
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 | \$2,450,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 | \$3,200,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources - Work type(s) added - Cost change due to updated agreements - Phase(s) placed in Advance Construction status |
| Project Changes: | Title changed from "Governors Hwy - At Sauk Trial" to "Governors Hwy - At Sauk Trail" |
| Project Changes: | Description changed from "Traffic Signal Modernization, Turning Lanes, ADA Improvement, Drainage" to "Traffic Signal Modernization, Turning Lanes, ADA Improvement, Drainage, Culvert Replacement" |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |
| Project Changes: | Work Type changed from "[E-ADAMAIN] Maintain/Repair ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals - Modernization, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[E-ADAMAIN] Maintain/Repair ADA Infrastructure (Roadway), [H-CLVT] Highway/Road - Repair/Replace Culvert, [H-INTIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals - Modernization, [Z-OTHEX] Miscellaneous - Exempt Projects" |
| Project Changes: | Current Implementation Status changed from "None" to "Project scoping" |

08-19-0042 - I-55 - I-355 to Ill 53 (Bolingbrook Dr)

Add Lanes, Reconstruction, Auxiliary Lane

| | |
|------------------------------|------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2034 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage, Will |
| Municipality: | Bolingbrook, Woodridge |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|-------------|-------------|--------|--------|--------|--------------|--------------|
| Engineering II | IL Funds | - | \$0 | \$1,620,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,120,000 |
| Total Engineering II | | - | \$0 | \$1,620,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,120,000 |
| Right of Way | IL Funds | - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480,000 | \$2,480,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,320,000 | \$22,320,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,800,000 | \$24,800,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372,000 | \$372,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,348,000 | \$3,348,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,720,000 | \$3,720,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,520,000 | \$28,520,000 |
| Total Programmed | | - | \$0 | \$1,620,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$28,520,000 | \$31,740,000 |

Previously Approved Amendment 08-19-0042 - I-55 - I-355 to Ill 53 (Bolingbrook Dr)

Add Lanes, Reconstruction, Auxiliary Lane

| | |
|------------------------------|------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage, Will |
| Municipality: | Bolingbrook, Woodridge |
| Major CMAP Programs: | - |

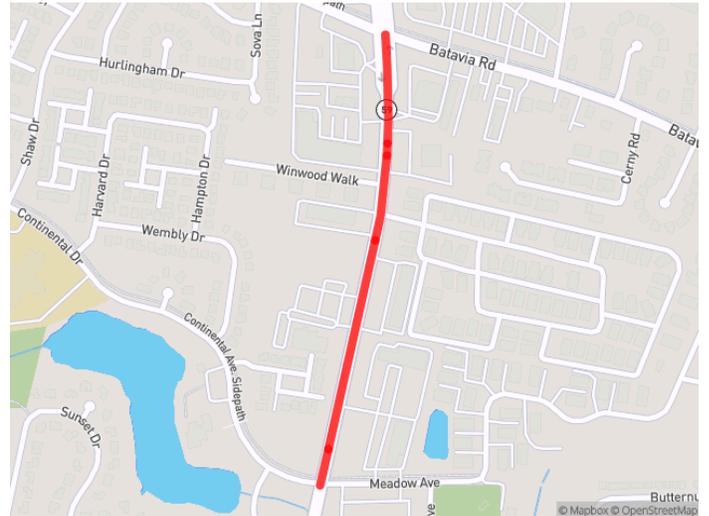
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|-------|-------------|-------------|--------|--------|--------|-------------|-------------|
| Engineering II | IL Funds | - | \$0 | \$1,620,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,120,000 |
| Total Engineering II | | - | \$0 | \$1,620,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,120,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480,000 | \$2,480,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|--|---------------|-------|-------------|-------------|--------|--------|--------|--------------|--------------|
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,320,000 | \$22,320,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,800,000 | \$24,800,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372,000 | \$372,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,348,000 | \$3,348,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,720,000 | \$3,720,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,520,000 | \$28,520,000 |
| Total Programmed | | - | \$0 | \$1,620,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$28,520,000 | \$31,640,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Add, delete, or change fund sources - Add, delete, or change phases | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2025 to 2026 | | | | | | | | | |

08-20-0008 - Route 59 Multi-Use Paths - Continental to Batavia

Provide one 10 foot wide multi-use path, and one 5 foot sidewalk, with handicapped accessible ramps, removal and replacement of existing sidewalk, new storm sewers, landscaping, signage and pavement marking.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | DuPage Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage |
| Municipality: | Warrenville |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|-----------|-----------|-------------|-----------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$104,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,833 |
| Total Engineering I | | - | \$104,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,833 |
| Engineering II | ITEP (IL Funds) | - | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$304,000 |
| Engineering II | Local Funds | - | \$0 | \$76,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,000 |
| Total Engineering II | | - | \$0 | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 |
| Right of Way | ITEP (IL Funds) | - | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$0 | \$0 | \$106,000 |
| Right of Way | Local Funds | - | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$0 | \$0 | \$106,000 |
| Total Right of Way | | - | \$0 | \$0 | \$212,000 | \$0 | \$0 | \$0 | \$0 | \$212,000 |
| Construction | Econ Dev Pgm | - | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Construction | ITEP (IL Funds) | - | \$0 | \$0 | \$0 | \$2,282,800 | \$0 | \$0 | \$0 | \$2,282,800 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$370,700 | \$187,032 | \$0 | \$0 | \$557,732 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$561,096 | \$0 | \$0 | \$561,096 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$2,853,500 | \$748,128 | \$0 | \$0 | \$3,601,628 |
| Construction Engineering | ITEP (IL Funds) | - | \$0 | \$0 | \$0 | \$307,200 | \$0 | \$0 | \$0 | \$307,200 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$76,800 | \$0 | \$0 | \$0 | \$76,800 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$384,000 | \$0 | \$0 | \$0 | \$384,000 |
| Total Prior Costs | | - | \$104,833 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,833 |
| Total Programmed | | - | \$104,833 | \$380,000 | \$212,000 | \$3,237,500 | \$748,128 | \$0 | \$0 | \$4,682,461 |

Previously Approved Amendment 08-20-0008 - Route 59 Multi-Use Paths - Continental to Batavia

Provide one 10 foot wide multi-use path, and one 5 foot sidewalk, with handicapped accessible ramps, removal and replacement of existing sidewalk, new storm sewers, landscaping, signage and pavement marking.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bicycle & Pedestrian |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | DuPage Council |
| Lead Contact: | - |
| Project Website: | - |

| | |
|-----------------------------|-------------|
| County: | DuPage |
| Municipality: | Warrenville |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-----------|--------|--------|--------|-------------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 |
| Total Engineering I | | - | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,000 |
| Engineering II | Local Funds | - | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| Total Engineering II | | - | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| Right of Way | Local Funds | - | \$272,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$272,000 |
| Total Right of Way | | - | \$272,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$272,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,589,500 | \$0 | \$0 | \$1,589,500 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$2,212,500 | \$0 | \$0 | \$2,212,500 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$6,802,000 | \$0 | \$0 | \$6,802,000 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$85,250 | \$0 | \$0 | \$85,250 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$255,750 | \$0 | \$0 | \$255,750 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$341,000 | \$0 | \$0 | \$341,000 |
| Total Prior Costs | | - | \$661,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$661,000 |
| Total Programmed | | - | \$661,000 | \$0 | \$0 | \$0 | \$7,143,000 | \$0 | \$0 | \$7,804,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Cost change due to updated agreements, ITEP award being used to partially replace and reduce STP funding. due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Current Implementation Status changed from "Final phase 1 report (PDR or equiv.) submitted" to "Phase 1 design approval (DA) received" | | | | | | | | | |

08-26-0052 - Bloomingdale Road Bridge Replacement

Replace Bloomingdale Road bridge over the CC&P railroad

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | DuPage Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |



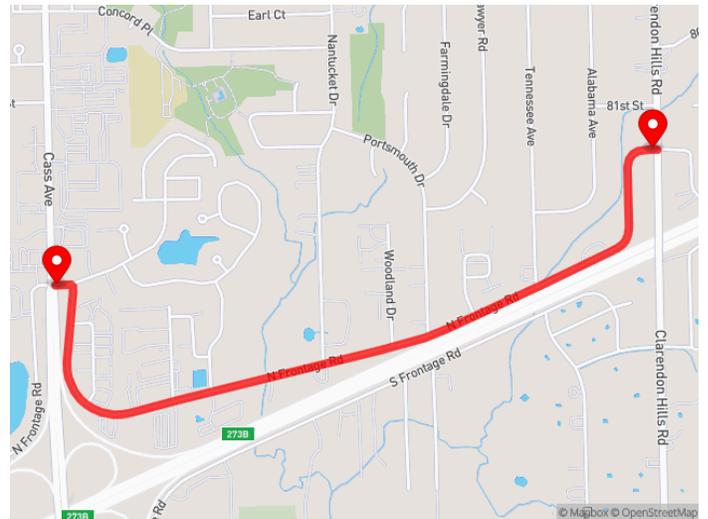
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|----------------------|---------------|-----------|--------|-----------|--------|-------------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$308,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308,511 |
| Total Engineering I | | - | \$308,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308,511 |
| Engineering II | Local Funds | - | \$0 | \$0 | \$310,000 | \$0 | \$0 | \$0 | \$0 | \$310,000 |
| Total Engineering II | | - | \$0 | \$0 | \$310,000 | \$0 | \$0 | \$0 | \$0 | \$310,000 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$4,394,000 | \$0 | \$0 | \$4,394,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,098,500 | \$0 | \$0 | \$1,098,500 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$5,492,500 | \$0 | \$0 | \$5,492,500 |
| Construction Engineering | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$440,000 | \$0 | \$0 | \$440,000 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$110,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$0 | \$0 | \$550,000 |
| Total Prior Costs | | - | \$308,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308,511 |
| Total Programmed | | - | \$308,511 | \$0 | \$310,000 | \$0 | \$6,042,500 | \$0 | \$0 | \$6,661,011 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

08-26-0053 - I-55 Frontage Rd - Cass Ave to Clarendon Hills Rd

Designed Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |



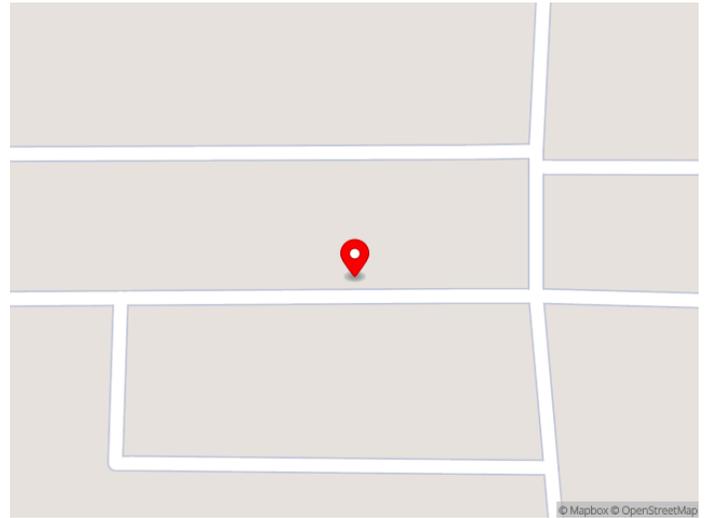
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | \$0 | \$0 | \$1,750,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | \$0 | \$0 | \$1,750,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

08-26-0054 - Electrify America - Electric Vehicle Charger Updates

NEVI funds to repair and/or upgrade four existing Commonwealth Edison EV charging ports in Meijer parking lot. Charger Type: direct current fast charger.

| | |
|------------------------------|---------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Emissions Reduction |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | IDOT OP&P |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage |
| Municipality: | Bloomington |
| Major CMAP Programs: | - |



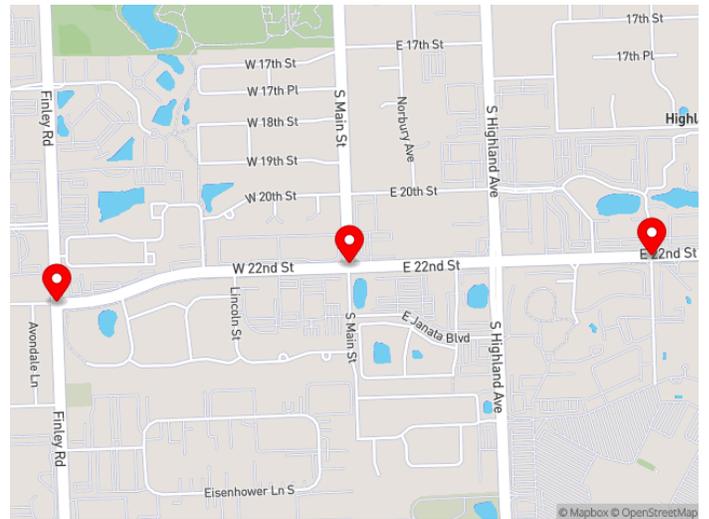
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | Natl Electric Vehicle Infra | - | \$0 | \$360,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,750 |
| Construction | Private Funds | - | \$0 | \$90,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,188 |
| Total Construction | | - | \$0 | \$450,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,938 |
| Total Programmed | | - | \$0 | \$450,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,938 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

08-26-0055 - 22nd Street Signal Modernization

Traffic signal modernization on 22nd Street at Finley Road, Main Street, and Grace Street and the extension of two left turn lanes.

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | 2027 |
| Lead Agency: | DuPage Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | DuPage |
| Municipality: | Lombard |
| Major CMAP Programs: | - |



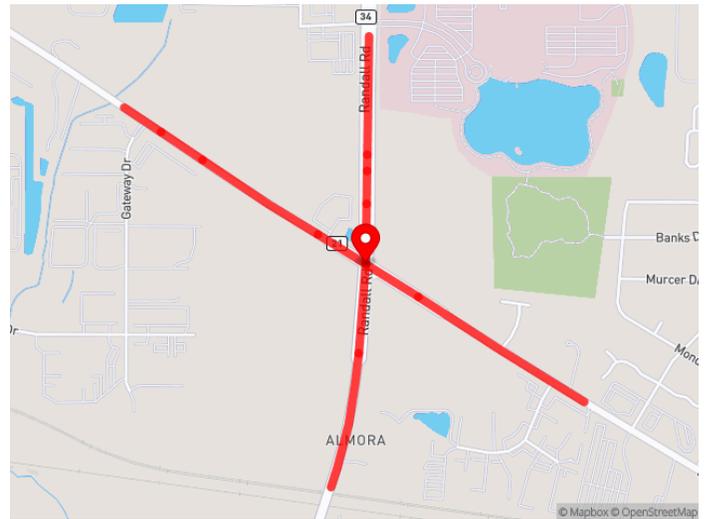
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$106,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,843 |
| Total Engineering I | | - | \$106,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,843 |
| Engineering II | Local Funds | - | \$143,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,289 |
| Total Engineering II | | - | \$143,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,289 |
| Construction | Hwy Safety Improve Pgm | - | \$0 | \$1,035,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,035,000 |
| Construction | Local Funds | - | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| Total Construction | | - | \$0 | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |
| Construction Engineering | Local Funds | - | \$0 | \$172,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,500 |
| Total Construction Engineering | | - | \$0 | \$172,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,500 |
| Total Prior Costs | | - | \$250,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,132 |
| Total Programmed | | - | \$250,132 | \$1,322,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,572,632 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

09-21-0005 - Randall Rd at Big Timber Rd

The cross section for this stretch of Randall Road will be widened from the existing 2-lanes in each direction, to 3-lanes in each direction. The footprint of the northbound left receiving lanes (west leg) will be improved to allow for capacity of dual northbound lefts at the intersection. Additionally, alternatives are being considered to increase the skew angle of the intersection to allow for greater sight lines with turning movements. New 5 ft sidewalk connections.

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | http://kdot.countyofkane.org/Pages/Projects/Randall-BigTimber/Randall-BigTimber.aspx |
| County: | Kane |
| Municipality: | Elgin |
| Major CMAP Programs: | STP - Local, STP - Shared |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------------|--|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I | Local Funds | N/A | \$354,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,737 |
| Total Engineering I | - | - | \$354,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,737 |
| Engineering II | Local Funds | N/A | \$769,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,420 |
| Total Engineering II | - | - | \$769,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,420 |
| Right of Way | Local Funds | N/A | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | - | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | Econ Dev Pgm | N/A | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Construction | Local Funds | STP-SF PLANNED USE OF REGIONAL REDISTRIBUTION, Non-Participating Cost, Local Overmatch, Planned use of regional redistribution (KKCOM STP-L 80/20) | \$0 | \$7,350,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,350,184 |
| Construction | STP - Regional Redistribution | STP-SF PLANNED USE OF REGIONAL REDISTRIBUTION, Planned use of regional redistribution (KKCOM STP-L 80/20) | \$0 | \$8,527,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,527,702 |
| Total Construction | - | - | \$0 | \$16,277,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,277,886 |
| Construction Engineering | Local Funds | Local Overmatch | \$0 | \$1,627,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,627,788 |
| Total Construction Engineering | - | - | \$0 | \$1,627,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,627,788 |
| Total Prior Costs | - | - | \$1,224,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,224,157 |
| Total Programmed | - | - | \$1,224,157 | \$17,905,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,129,831 |

Previously Approved Amendment 09-21-0005 - Randall Rd at Big Timber Rd

The cross section for this stretch of Randall Road will be widened from the existing 2-lanes in each direction, to 3-lanes in each direction. The footprint of the northbound left receiving lanes (west leg) will be improved to allow for capacity of dual northbound lefts at the intersection. Additionally, alternatives are being considered to increase the skew angle of the intersection to allow for greater sight lines with turning movements. New 5 ft sidewalk connections.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |

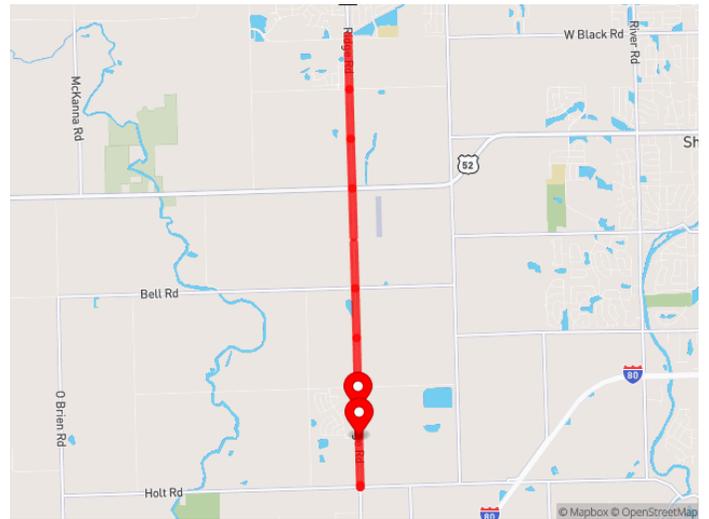
| | |
|-----------------------------|---|
| Lead Contact: | - |
| Project Website: | http://kdot.countyofkane.org/Pages/Projects/Randall-BigTimber/Randall-BigTimber.aspx |
| County: | Kane |
| Municipality: | Elgin |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|--|--|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I | Local Funds | N/A | \$354,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,737 |
| Total Engineering I | | - | \$354,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,737 |
| Engineering II | Local Funds | N/A | \$769,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,420 |
| Total Engineering II | | - | \$769,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,420 |
| Right of Way | Local Funds | N/A | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | Econ Dev Pgm | N/A | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Construction | Local Funds | Planned use of regional redistribution (KKCOM STP-L 80/20), Local Overmatch, Non-Participating Cost, STP SF @ 80/20 | \$0 | \$10,589,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,589,897 |
| Construction | STP - Regional Redistribution | Planned use of regional redistribution (KKCOM STP-L 80/20), STP SF @ 80/20 | \$0 | \$4,751,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,751,658 |
| Total Construction | | - | \$0 | \$15,741,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,741,555 |
| Construction Engineering | Local Funds | Local Overmatch | \$0 | \$1,574,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,574,155 |
| Total Construction Engineering | | - | \$0 | \$1,574,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,574,155 |
| Total Prior Costs | | - | \$1,224,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,224,157 |
| Total Programmed | | - | \$1,224,157 | \$17,315,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,539,867 |
| Current Change Reason: | Schedule / Funding / Scope- Update Update target letting/authorization - Cost change due to availability of final design | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JUN to JUL | | | | | | | | | |

09-22-0008 - Ridge Road Road Reconstruction

Reconstruction of Ridge Road from north of Holt Road to north of Black Road. Convert 2 lane roadway to 4 lane divided raised median roadway, widen lanes from 11 to 12 ft., add shoulders. The project will also include reconstructing the eight intersections along Ridge Road (Khater Rd, Fair Lane Dr, Wildy Rd, Bell Rd, US 52, Jones Rd, Meriwether Blvd and Black Rd). (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024, CON/CE targeting 2026.)

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kendall |
| Municipality: | - |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------------|---|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I | Local Funds | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Engineering I | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Engineering II | Local Funds | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering II | | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Right of Way | Local Funds | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Right of Way | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction | Hwy Safety Improve Pgm | - | \$0 | \$398,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398,237 |
| Construction | Local Funds | PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION), Local Overmatch | \$0 | \$25,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,500,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$9,270,679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,270,679 |
| Construction | STP - Regional Redistribution | PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION) | \$0 | \$3,063,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,063,641 |
| Construction | STP - State Prgmd Rural | - | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Construction | | - | \$0 | \$42,232,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,232,557 |
| Construction Engineering | Local Funds | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Construction Engineering | | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Prior Costs | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Programmed | | - | \$3,500,000 | \$44,232,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,732,557 |

Previously Approved Amendment 09-22-0008 - Ridge Road Road Reconstruction

Reconstruction of Ridge Road from north of Holt Road to north of Black Road. Convert 2 lane roadway to 4 lane divided raised median roadway, widen lanes from 11 to 12 ft., add shoulders. The project will also include reconstructing the eight intersections along Ridge Road (Khater Rd, Fair Lane Dr, Wildy Rd, Bell Rd, US 52, Jones Rd, Meriwether Blvd and Black Rd). (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024, CON/CE targeting 2026.)

| | |
|----------------------|----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Expansion |

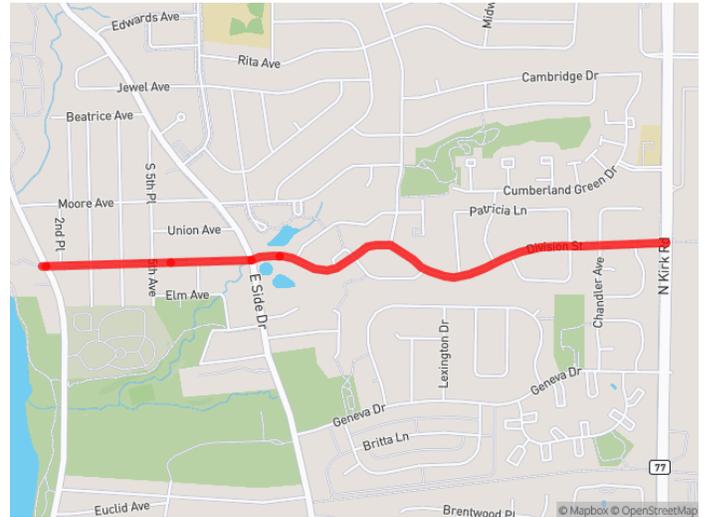
| | |
|-----------------------|----------------------|
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kendall |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|--|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I | Local Funds | N/A | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Engineering I | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Engineering II | Local Funds | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering II | | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Right of Way | Local Funds | N/A | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Right of Way | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction | Local Funds | Local Overmatch, N/A, PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION) | \$0 | \$27,500,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500,001 |
| Construction | STP - Locally Prgmd | N/A | \$0 | \$319,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,362 |
| Construction | STP - Regional Redistribution | PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION) | \$0 | \$2,180,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,180,638 |
| Total Construction | | - | \$0 | \$30,000,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,001 |
| Construction Engineering | Other - Local | N/A | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Construction Engineering | | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Prior Costs | | - | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Programmed | | - | \$3,500,000 | \$32,000,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,500,001 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of final design - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |

09-22-0024 - Division Street Resurfacing

Resurfacing of Division Street from Riverside Avenue (IL 25) to Kirk Road, co-sponsored by the City of St. Charles and the City of Geneva.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Geneva, St. Charles |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------|-----------------|-------|-----------|-----------|--------|--------|--------|--------|-----------|
| Engineering I | Local Funds | - | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Total Engineering I | | - | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Engineering II | Local Funds | - | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Total Engineering II | | - | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Construction | Local Funds | LOCAL OVERMATCH | \$0 | \$0 | \$275,149 | \$0 | \$0 | \$0 | \$0 | \$275,149 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$585,676 | \$0 | \$0 | \$0 | \$0 | \$585,676 |
| Total Construction | | - | \$0 | \$0 | \$860,825 | \$0 | \$0 | \$0 | \$0 | \$860,825 |
| - | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Programmed | | - | \$0 | \$100,000 | \$860,825 | \$0 | \$0 | \$0 | \$0 | \$960,825 |

Previously Approved Amendment 09-22-0024 - Division Street Resurfacing

Resurfacing of Division Street from Riverside Avenue (IL 25) to Kirk Road, co-sponsored by the City of St. Charles and the City of Geneva.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | St. Charles |
| Major CMAP Programs: | - |

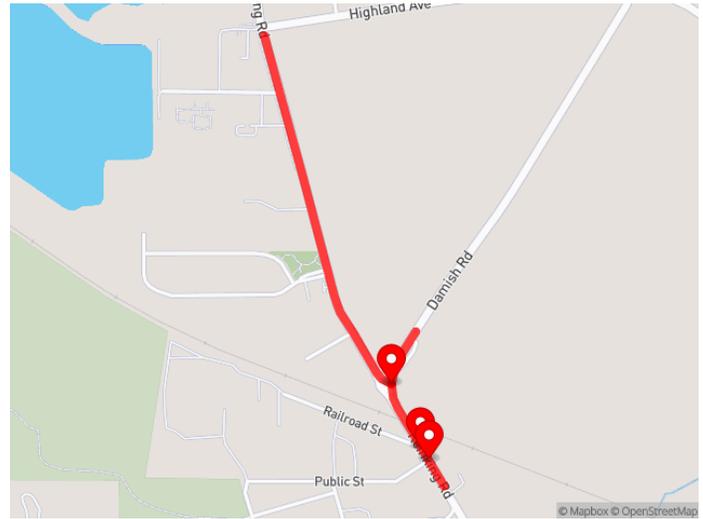
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-------|--------|-----------|--------|--------|--------|--------|-----------|
| Construction | Local Funds | - | \$0 | \$0 | \$195,225 | \$0 | \$0 | \$0 | \$0 | \$195,225 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$585,676 | \$0 | \$0 | \$0 | \$0 | \$585,676 |
| Total Construction | | - | \$0 | \$0 | \$780,901 | \$0 | \$0 | \$0 | \$0 | \$780,901 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| Total Programmed | | - | \$0 | \$0 | \$900,901 | \$0 | \$0 | \$0 | \$0 | \$900,901 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Add, delete, or change phases - Cost change due to updated agreements |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

09-22-0025 - Reinking Road and Damisch Road Intersection Improvements

Improvement and reconstruction of an existing roundabout, which has inadequate geometry to allow for proper turning movements by trucks on this Class 5 - Major Collector Route. Address drainage issues with the storm sewer in this area connect pedestrian access to cross the Canadian Pacific Railroad.

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Pingree Grove |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------------|-----------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Rebuild Illinois | - | \$250,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,870 |
| Total Engineering I | | - | \$250,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,870 |
| Engineering II | Local Funds | - | \$306,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,650 |
| Total Engineering II | | - | \$306,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,650 |
| Right of Way | Local Funds | - | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| Total Right of Way | | - | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| Construction | Local Funds | Local Overmatch | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| Construction | MFT - Local | - | \$0 | \$580,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,000 |
| Construction | STP - Regional Redistribution | STP-L PUR | \$0 | \$2,320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320,000 |
| Total Construction | | - | \$0 | \$3,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800,000 |
| Construction Engineering | MFT - Local | - | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| Construction Engineering | STP - Regional Redistribution | STP-L PUR | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| Total Construction Engineering | | - | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| Total Prior Costs | | - | \$622,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$622,520 |
| Total Programmed | | - | \$622,520 | \$4,025,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,647,520 |

Previously Approved Amendment 09-22-0025 - Reinking Road and Damisch Road Intersection Improvements

Improvement and reconstruction of an existing roundabout, which has inadequate geometry to allow for proper turning movements by trucks on this Class 5 - Major Collector Route. Address drainage issues with the storm sewer in this area connect pedestrian access to cross the Canadian Pacific Railroad.

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-01 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Pingree Grove |

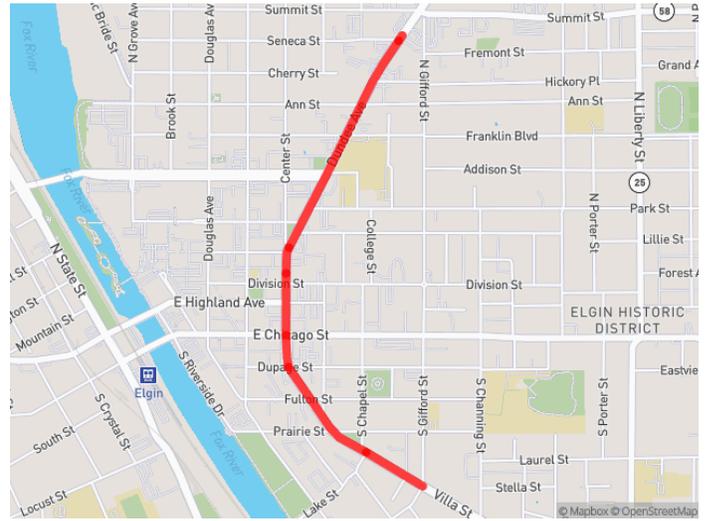
Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---|-----------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I | Rebuild Illinois | - | \$250,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,870 |
| Total Engineering I | | - | \$250,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,870 |
| Engineering II | Local Funds | - | \$306,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,650 |
| Total Engineering II | | - | \$306,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,650 |
| Right of Way | Local Funds | - | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| Total Right of Way | | - | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| Construction | Local Funds | Local Overmatch | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| Construction | MFT - Local | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,000 | \$580,000 |
| Construction | STP - Locally Prgmd | PLANNING TO USE PUR , WILL REPROGRAM DEC 2025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320,000 | \$2,320,000 |
| Total Construction | | - | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$3,800,000 |
| Construction Engineering | MFT - Local | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| Construction Engineering | STP - Locally Prgmd | PLANNING TO USE PUR , WILL REPROGRAM DEC 2025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 |
| Total Prior Costs | | - | \$622,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$622,520 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,125,000 | \$3,125,000 |
| Total Programmed | | - | \$622,520 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$3,125,000 | \$4,647,520 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

09-22-0027 - Dundee Avenue, Center Street, Villa Street Corridor Improvements

The project will involve reconstruction of Dundee Avenue and Villa Street segments as well as resurfacing to Center Street. Pedestrian and bicycle accommodation upgrades including traffic signal and pavement updates are included. The project will be evaluated for a road diet and other corridor improvement strategies in Phase 1 and 2 engineering.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Modernization |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2028 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Elgin |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|-----------|-----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I | MFT - Local | - | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,000 |
| Total Engineering I | | - | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,000 |
| Engineering II | MFT - Local | - | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Engineering II | | - | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Right of Way | MFT - Local | - | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | Hwy Safety Improve Pgm | - | \$0 | \$0 | \$2,356,475 | \$0 | \$0 | \$0 | \$0 | \$2,356,475 |
| Construction | MFT - Local | - | \$0 | \$0 | \$886,830 | \$0 | \$0 | \$0 | \$0 | \$886,830 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Construction | | - | \$0 | \$0 | \$5,743,305 | \$0 | \$0 | \$0 | \$0 | \$5,743,305 |
| Construction Engineering | MFT - Local | - | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Total Prior Costs | | - | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,000 |
| Total Programmed | | - | \$357,000 | \$600,000 | \$6,093,305 | \$0 | \$0 | \$0 | \$0 | \$7,050,305 |

Previously Approved Amendment 09-22-0027 - Dundee Avenue, Center Street, Villa Street Corridor Improvements

The project will involve reconstruction of Dundee Avenue and Villa Street segments as well as resurfacing to Center Street. Pedestrian and bicycle accommodation upgrades including traffic signal and pavement updates are included. The project will be evaluated for a road diet and other corridor improvement strategies in Phase 1 and 2 engineering.

| | |
|-----------------------|----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Modernization |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Elgin |
| Major CMAP Programs: | - |

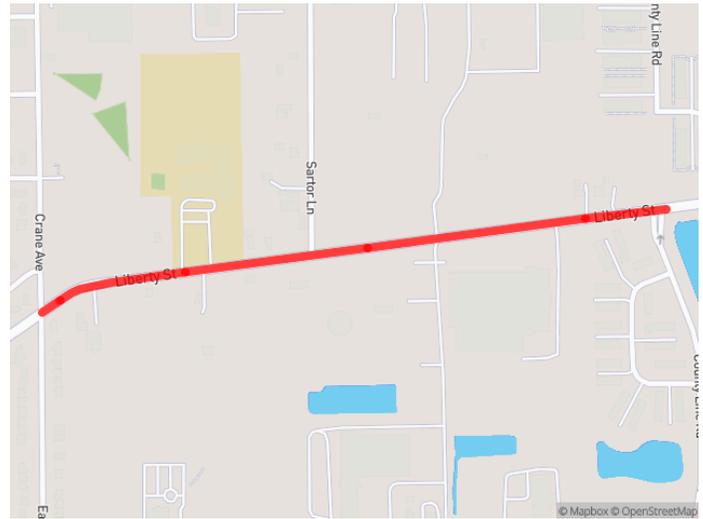
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| Engineering I | MFT - Local | - | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,000 |
| Total Engineering I | | - | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,000 |
| Engineering II | MFT - Local | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Engineering II | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Right of Way | MFT - Local | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | Hwy Safety Improve Pgm | - | \$0 | \$0 | \$2,356,475 | \$0 | \$0 | \$0 | \$0 | \$2,356,475 |
| Construction | MFT - Local | - | \$0 | \$0 | \$886,830 | \$0 | \$0 | \$0 | \$0 | \$886,830 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Total Construction | | - | \$0 | \$0 | \$5,743,305 | \$0 | \$0 | \$0 | \$0 | \$5,743,305 |
| Construction Engineering | MFT - Local | - | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Total Prior Costs | | - | \$957,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$957,000 |
| Total Programmed | | - | \$957,000 | \$0 | \$6,093,305 | \$0 | \$0 | \$0 | \$0 | \$7,050,305 |

| | |
|---|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Update target letting/authorization - Add, delete, or change phases |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |
| Project Changes: | Open To Traffic changed from "2027" to "2028" |
| Target Federal Authorizations and Construction Letting Changes: | |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from NOV to SEP |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2026 to 2027 |

09-22-0042 - Liberty Street Reconstruction / Resurfacing (Crane St to County Line Rd)

The project includes widening the road (lane width) from between Sartor Lane and County Line Road, and installing sidewalks, curbs, gutters and storm sewers. Additional resurfacing improvements at the west end of the project from Crane Street to Sartor Lane. (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024. Federally funded CON/CE targeting FFY 2026.)

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Aurora |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|-------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Total Engineering I | | - | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Engineering II | Local Funds | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Total Engineering II | | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Right of Way | Local Funds | - | \$0 | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 |
| Total Right of Way | | - | \$0 | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 |
| Construction | Local Funds | STP-L CONTINGENCY | \$0 | \$962,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$962,400 |
| Total Construction | | - | \$0 | \$962,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$962,400 |
| Construction Engineering | Local Funds | STP-L CONTINGENCY | \$0 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| Total Construction Engineering | | - | \$0 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| Total Prior Costs | | - | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Total Programmed | | - | \$243,520 | \$1,433,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,676,920 |

Previously Approved Amendment 09-22-0042 - Liberty Street Reconstruction / Resurfacing (Crane St to County Line Rd)

The project includes widening the road (lane width) from between Sartor Lane and County Line Road, and installing sidewalks, curbs, gutters and storm sewers. Additional resurfacing improvements at the west end of the project from Crane Street to Sartor Lane. (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024. Federally funded CON/CE targeting FFY 2026.)

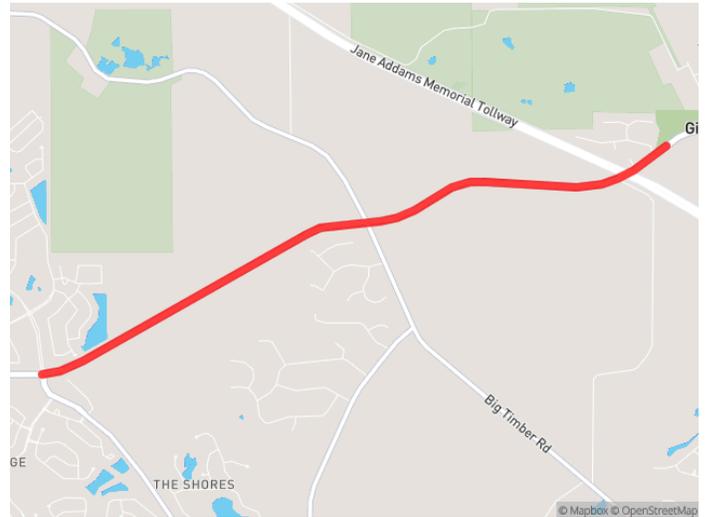
| | |
|------------------------------|----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Aurora |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|---|---|-----------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I | Local Funds | N/A | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Total Engineering I | | - | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Engineering II | Local Funds | N/A | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Total Engineering II | | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Right of Way | Local Funds | N/A | \$0 | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 |
| Total Right of Way | | - | \$0 | \$126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,480 | \$192,480 |
| Construction | STP - Locally Prgmd | PLANNING TO USE PUR-- WILL PROGRAM APRIL 2026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,920 | \$769,920 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$962,400 | \$962,400 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,000 | \$29,000 |
| Construction Engineering | STP - Locally Prgmd | PLANNING TO USE PUR-- WILL PROGRAM APRIL 2026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,000 | \$116,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| Total Prior Costs | | - | \$243,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,520 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,107,400 | \$1,107,400 |
| Total Programmed | | - | \$243,520 | \$326,000 | \$0 | \$0 | \$0 | \$0 | \$1,107,400 | \$1,676,920 |
| Current Change Reason: | Schedule / Funding / Scope- Update Update target letting/authorization - Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2026 to 2027 | | | | | | | | | |

09-25-0024 - III 72 - Reinking Rd to Industrial Dr

Smart Overlay

| | |
|------------------------------|-------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Gilberts, Pingree Grove |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$899,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$899,000 |
| Construction | NHPP | - | \$0 | \$3,598,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,598,000 |
| Total Construction | | - | \$0 | \$4,497,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,497,000 |
| Total Programmed | | - | \$0 | \$4,497,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,497,000 |

Previously Approved Amendment 09-25-0024 - III 72 - Reinking Rd to Industrial Dr

Smart Overlay

| | |
|------------------------------|-------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Gilberts, Pingree Grove |
| Major CMAP Programs: | - |

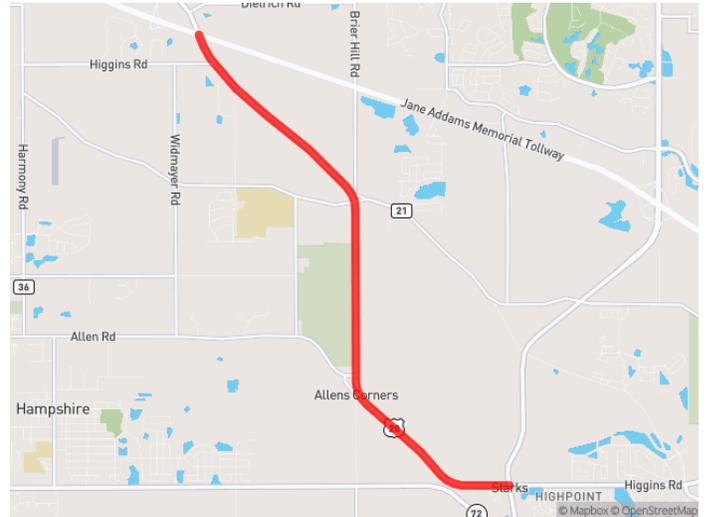
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$248,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,000 |
| Construction | NHPP | - | \$0 | \$992,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$992,000 |
| Total Construction | | - | \$0 | \$1,240,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240,000 |
| Total Programmed | | - | \$0 | \$1,240,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 30% design |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

09-26-0074 - US 20 - I-90 (Jane Addams Memorial Tollway) to Ill 47

Standard Overlay, New Shoulders

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2034 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Pingree Grove |
| Major CMAP Programs: | - |



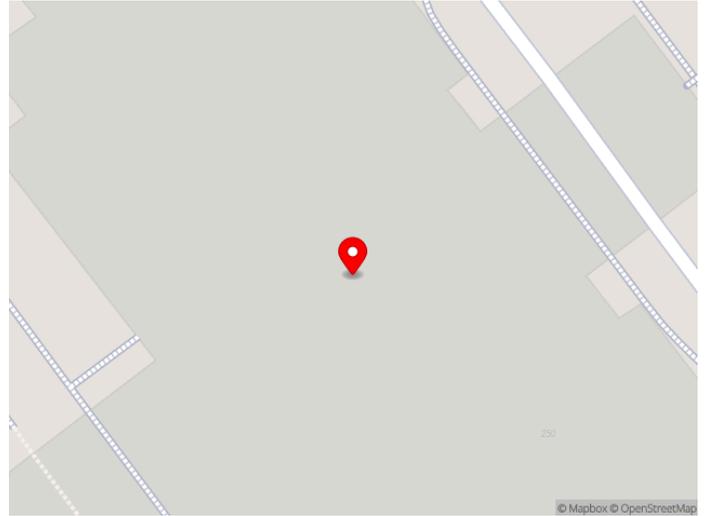
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|--------|--------|-----------|--------|-------------|-------------|
| Right of Way | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395,000 | \$395,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,582,000 | \$1,582,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,977,000 | \$1,977,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,977,000 | \$1,977,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$1,977,000 | \$2,077,000 |

Current Change Reason: New Project

09-26-0075 - Elgin Riverboat Resort d/b/a/ Grand Victoria Casino EV Charger Updates

NEVI funds to repair and/or upgrade eight existing Commonwealth Edison EV charging ports at the Grand Victoria parking garage (G02). Charger type - Level 2.

| | |
|------------------------------|---------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Emissions Reduction |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | IDOT OP&P |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kane |
| Municipality: | Elgin |
| Major CMAP Programs: | - |



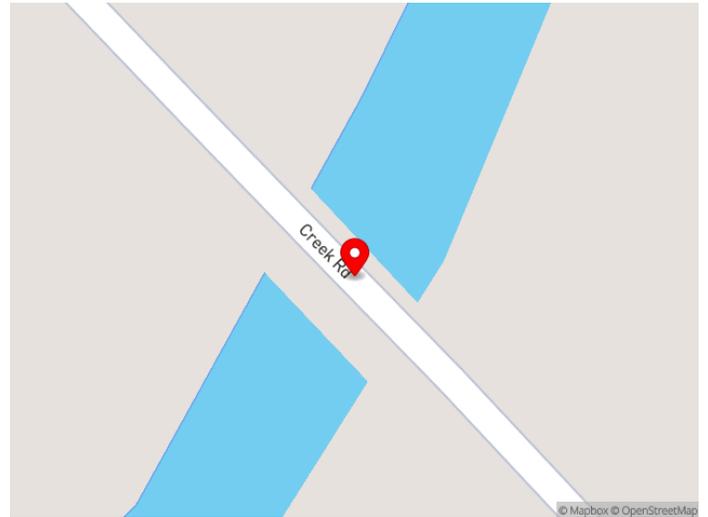
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-----------------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | Natl Electric Vehicle Infra | - | \$0 | \$104,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,186 |
| Construction | Private Funds | - | \$0 | \$26,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,047 |
| Total Construction | | - | \$0 | \$130,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,233 |
| Total Programmed | | - | \$0 | \$130,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,233 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

09-26-0076 - Creek Road over Little Rock Creek

Bridge replacement

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | Kane/Kendall Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Kendall |
| Municipality: | Plano |
| Major CMAP Programs: | - |



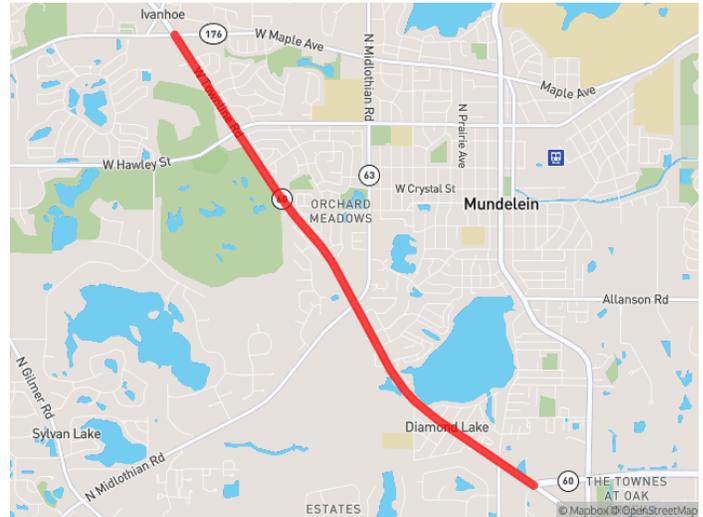
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|----------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | Bridge - Local Prgmd | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Total Construction | | - | \$0 | \$0 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |
| Total Programmed | | - | \$0 | \$0 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

10-07-0001 - IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RSP 10

Intersection Improvement, Capacity Expansion, Railroad Grade Separation

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2033 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.ilrte6083study.com/index.html |
| County: | Lake |
| Municipality: | Mundelein |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|--------------|--------------|-------------|--------|--------------|--------------|---------------|---------------|
| Engineering I | IL Funds | - | \$545,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 | \$6,065,000 |
| Total Engineering I | | - | \$545,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 | \$6,065,000 |
| Engineering II | IL Funds | - | \$1,742,052 | \$22,000 | \$200,000 | \$0 | \$0 | \$0 | \$11,960,000 | \$13,924,052 |
| Engineering II | NHPP | - | \$6,968,206 | \$88,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$7,856,206 |
| Total Engineering II | | - | \$8,710,258 | \$110,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$11,960,000 | \$21,780,258 |
| Right of Way | IL Funds | - | \$4,126,000 | \$2,639,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$8,765,000 |
| Right of Way | NHPP | - | \$11,600,000 | \$10,554,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$30,154,000 |
| Total Right of Way | | - | \$15,726,000 | \$13,193,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$38,919,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$19,999,000 | \$22,600,000 | \$18,400,000 | \$60,999,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$382,000 | \$0 | \$0 | \$382,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$62,592,000 | \$54,400,000 | \$73,600,000 | \$190,592,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$82,973,000 | \$77,000,000 | \$92,000,000 | \$251,973,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 | \$2,760,000 | \$5,960,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$6,400,000 | \$6,400,000 | \$11,040,000 | \$23,840,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$8,000,000 | \$13,800,000 | \$29,800,000 |
| Total Prior Costs | | - | \$24,981,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,981,258 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,280,000 | \$133,280,000 |
| Total Programmed | | - | \$24,981,258 | \$13,303,000 | \$1,000,000 | \$0 | \$90,973,000 | \$85,000,000 | \$133,280,000 | \$348,537,258 |

Previously Approved Amendment 10-07-0001 - IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RSP 10

Intersection Improvement, Capacity Expansion, Railroad Grade Separation

| | |
|------------------------------|---|
| TIP Document: | 26-01 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.ilrte6083study.com/index.html |
| County: | Lake |

| | |
|----------------------|-----------|
| Municipality: | Mundelein |
| Major CMAP Programs: | - |

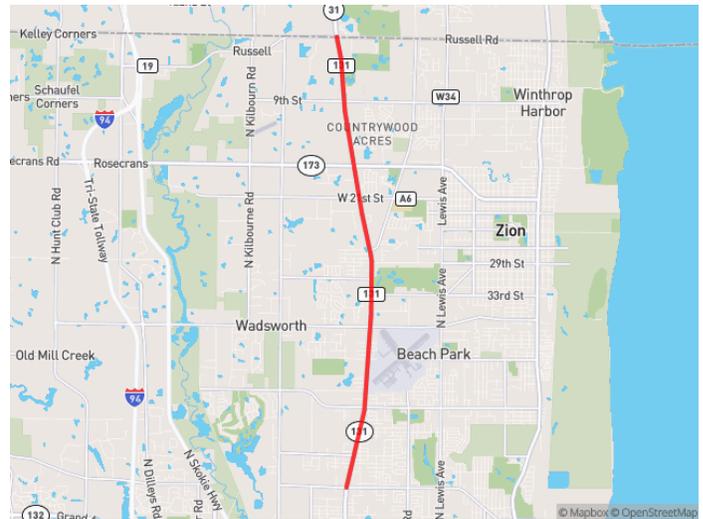
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|--------------|--------|--------|--------|---------------|-------------|---------------|---------------|
| Engineering I | IL Funds | - | \$545,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 | \$6,065,000 |
| Total Engineering I | | - | \$545,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 | \$6,065,000 |
| Engineering II | IL Funds | - | \$1,742,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,960,000 | \$13,702,052 |
| Engineering II | NHPP | - | \$6,968,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,968,206 |
| Total Engineering II | | - | \$8,710,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,960,000 | \$20,670,258 |
| Right of Way | IL Funds | - | \$4,126,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$6,126,000 |
| Right of Way | NHPP | - | \$11,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$19,600,000 |
| Total Right of Way | | - | \$15,726,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$25,726,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$29,107,000 | \$0 | \$18,400,000 | \$47,507,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$382,000 | \$0 | \$0 | \$382,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$99,023,000 | \$0 | \$73,600,000 | \$172,623,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$128,512,000 | \$0 | \$92,000,000 | \$220,512,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,170,000 | \$1,170,000 | \$2,760,000 | \$5,100,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$4,680,000 | \$4,680,000 | \$11,040,000 | \$20,400,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$5,850,000 | \$5,850,000 | \$13,800,000 | \$25,500,000 |
| Total Prior Costs | | - | \$24,981,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,981,258 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,280,000 | \$133,280,000 |
| Total Programmed | | - | \$24,981,258 | \$0 | \$0 | \$0 | \$134,362,000 | \$5,850,000 | \$133,280,000 | \$298,473,258 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to change in design requirements - Cost change due to updated agreements - Add, delete, or change phases |
| Project Changes: | Plan Revision Name changed from "26-01 (Formal)" to "26-04 (Formal)" |
| Project Changes: | Internal Notes changed from "Need a construction schedule and to segment/section the various construction parts. (RP, 4/16/24)" to "Need a construction schedule and to segment/section the various construction parts. (RP, 4/16/24). RCP constraint is \$298,470,000 which is the cost prior to the cost change on 26-04 (RP, 02-18-26) " |

10-09-0024 - IL 131 Green Bay Road from Russell Road to Sunset Avenue - RSP 14

Adding Capacity, Miscellaneous = Relocation of Kenosha Rd

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Beach Park, Waukegan, Zion |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---------------|--------------|-------------|--------|-------------|-------------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$4,031,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,031,000 |
| Total Engineering I | | - | \$4,031,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,031,000 |
| Engineering II | IL Funds | - | \$4,400,000 | \$401,000 | \$0 | \$0 | \$0 | \$0 | \$11,570,000 | \$16,371,000 |
| Total Engineering II | | - | \$4,400,000 | \$401,000 | \$0 | \$0 | \$0 | \$0 | \$11,570,000 | \$16,371,000 |
| Right of Way | Hwy Safety Improve Pgm | - | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| Right of Way | IL Funds | - | \$19,000 | \$1,833,000 | \$0 | \$1,400,000 | \$1,400,000 | \$0 | \$3,635,000 | \$8,287,000 |
| Right of Way | Local Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Right of Way | STP - State Prgmd Urban | - | \$53,000 | \$7,334,000 | \$0 | \$5,600,000 | \$5,600,000 | \$0 | \$14,538,000 | \$33,125,000 |
| Total Right of Way | | - | \$317,000 | \$9,167,000 | \$0 | \$7,000,000 | \$7,000,000 | \$0 | \$18,173,000 | \$41,657,000 |
| Construction | Hwy Safety Improve Pgm | - | \$2,689,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689,440 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,016,000 | \$46,016,000 |
| Construction | Local Funds | - | \$1,524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,648,000 | \$51,648,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,416,000 | \$72,416,000 |
| Total Construction | | - | \$4,213,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,080,000 | \$174,293,440 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,217,000 | \$4,217,000 |
| Construction Engineering | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,868,000 | \$16,868,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,085,000 | \$21,085,000 |
| Total Prior Costs | | - | \$12,961,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,961,440 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,908,000 | \$220,908,000 |
| Total Programmed | | - | \$12,961,440 | \$9,568,000 | \$0 | \$7,000,000 | \$7,000,000 | \$0 | \$220,908,000 | \$257,437,440 |

Previously Approved Amendment 10-09-0024 - IL 131 Green Bay Road from Russell Road to Sunset Avenue - RSP 14

Adding Capacity, Miscellaneous = Relocation of Kenosha Rd

| | |
|------------------------------|----------------|
| TIP Document: | 26-01 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |

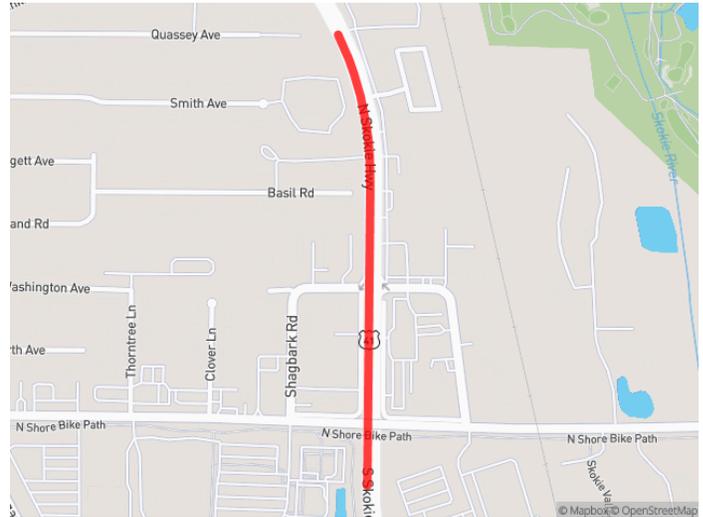
| | |
|-----------------------------|----------------------------|
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Beach Park, Waukegan, Zion |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|--------------|-------------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$4,031,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,031,000 |
| Total Engineering I | | - | \$4,031,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,031,000 |
| Engineering II | IL Funds | - | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,570,000 | \$15,970,000 |
| Total Engineering II | | - | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,570,000 | \$15,970,000 |
| Right of Way | Hwy Safety Improve Pgm | - | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| Right of Way | IL Funds | - | \$19,000 | \$1,833,000 | \$0 | \$0 | \$0 | \$0 | \$3,635,000 | \$5,487,000 |
| Right of Way | Local Funds | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Right of Way | STP - State Prgmd Urban | - | \$53,000 | \$7,334,000 | \$0 | \$0 | \$0 | \$0 | \$14,538,000 | \$21,925,000 |
| Total Right of Way | | - | \$317,000 | \$9,167,000 | \$0 | \$0 | \$0 | \$0 | \$18,173,000 | \$27,657,000 |
| Construction | Hwy Safety Improve Pgm | - | \$2,689,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689,440 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,560,000 | \$24,560,000 |
| Construction | Local Funds | - | \$1,524,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,648,000 | \$51,648,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,592,000 | \$46,592,000 |
| Total Construction | | - | \$4,213,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,800,000 | \$127,013,440 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,541,000 | \$3,541,000 |
| Construction Engineering | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,165,000 | \$14,165,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,706,000 | \$17,706,000 |
| Total Prior Costs | | - | \$12,961,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,961,440 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,249,000 | \$170,249,000 |
| Total Programmed | | - | \$12,961,440 | \$9,167,000 | \$0 | \$0 | \$0 | \$0 | \$170,249,000 | \$192,377,440 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add, delete, or change phases - Project phase(s) moved to later year(s) due to earlier phase(s) delays - Add or update project IDs | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

10-09-0037 - US 41 Skokie Hwy from Quassey Avenue to 0.5 Miles S of IL 176

Interchange Reconstruction, DRAINAGE-PUMP STATION #37, ADD AUXILIARY LANES (US 41), ADD LANES (ILL 176), Storm Sewer (New), Grading

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Lake Bluff |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------|--------------------------------------|--|--------------|--------------|-------------|--------|--------|--------------|-------------|--------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | Interchange Reconstruction/Add Lanes | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Engineering I | IL Funds | Interchange Reconstruction/Add Lanes | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Engineering I | Local Fund Match - historical fund * | Interchange Reconstruction/Add Lanes | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 |
| Engineering I | Sec 117 Earmark - historical fund * | Interchange Reconstruction/Add Lanes | \$996,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996,000 |
| Total Engineering I | - | - | \$1,764,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,764,000 |
| Engineering II | IL Funds | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes | \$1,695,000 | \$211,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,906,000 |
| Engineering II | STP - State Prgrmd Urban | Interchange Reconstruction/Add Lanes | \$2,352,859 | \$848,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200,859 |
| Total Engineering II | - | - | \$4,047,859 | \$1,059,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,106,859 |
| Right of Way | IL Funds | Pump Station/Storm Sewer (New), Drainage/Storm Sewer New/Grading, Interchange Reconstruction/Add Lanes | \$952,000 | \$3,433,000 | \$552,000 | \$0 | \$0 | \$0 | \$0 | \$4,937,000 |
| Right of Way | NHPP | Interchange Reconstruction/Add Lanes | \$8,411,200 | \$3,637,000 | \$883,000 | \$0 | \$0 | \$0 | \$0 | \$12,931,200 |
| Right of Way | STP - State Prgrmd Urban | Interchange Reconstruction/Add Lanes | \$4,218,200 | \$7,451,000 | \$1,324,000 | \$0 | \$0 | \$0 | \$0 | \$12,993,200 |
| Total Right of Way | - | - | \$13,581,400 | \$14,521,000 | \$2,759,000 | \$0 | \$0 | \$0 | \$0 | \$30,861,400 |
| Construction | Bridge - State Prgrmd | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,060,000 | \$0 | \$3,060,000 |
| Construction | IL Funds | Interchange Reconstruction/Add Lanes, Drainage/Storm Sewer New/Grading, Pump Station/Storm Sewer (New) | \$1,882,000 | \$680,000 | \$0 | \$0 | \$0 | \$15,708,000 | \$0 | \$18,270,000 |
| Construction | Local Funds | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 | \$0 | \$61,000 |
| Construction | NHPP | Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New), Drainage/Storm Sewer New/Grading | \$12,391,908 | \$2,720,000 | \$0 | \$0 | \$0 | \$23,909,000 | \$0 | \$39,020,908 |
| Construction | STP - State Prgrmd Urban | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,862,000 | \$0 | \$35,862,000 |
| Total Construction | - | - | \$14,273,908 | \$3,400,000 | \$0 | \$0 | \$0 | \$78,600,000 | \$0 | \$96,273,908 |
| Construction Engineering | IL Funds | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$1,220,000 |
| Construction Engineering | NHPP | Pump Station/Storm Sewer (New) | \$1,239,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,239,190 |
| Construction Engineering | STP - State Prgrmd Urban | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$4,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|--------------|--------------|-------------|--------|--------|--------------|-------------|---------------|
| Total Construction Engineering | | - | \$1,459,190 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$6,459,190 |
| Total Prior Costs | | - | \$35,126,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,126,357 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Total Programmed | | - | \$35,126,357 | \$18,980,000 | \$2,759,000 | \$0 | \$0 | \$81,100,000 | \$2,500,000 | \$140,465,357 |

Previously Approved Amendment 10-09-0037 - US 41 Skokie Hwy from Quassey Avenue to 0.5 Miles S of IL 176

Interchange Reconstruction, DRAINAGE-PUMP STATION #37, ADD AUXILIARY LANES (US 41), ADD LANES (ILL 176), Storm Sewer (New), Grading

| | |
|-----------------------|----------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Lake Bluff |
| Major CMAP Programs: | - |

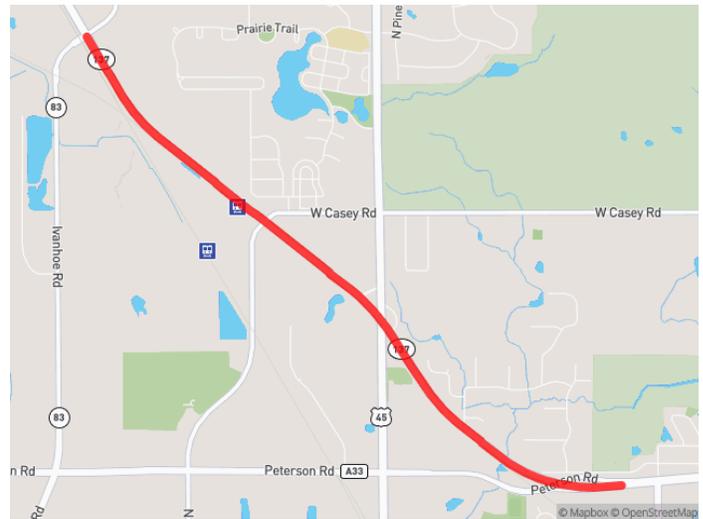
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------|--------------------------------------|--|--------------|-------------|-------------|--------|--------|--------------|-----------|--------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | Interchange Reconstruction/Add Lanes | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Engineering I | IL Funds | Interchange Reconstruction/Add Lanes | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Engineering I | Local Fund Match - historical fund * | Interchange Reconstruction/Add Lanes | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 |
| Engineering I | Sec 117 Earmark - historical fund * | Interchange Reconstruction/Add Lanes | \$996,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$996,000 |
| Total Engineering I | | - | \$1,764,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,764,000 |
| Engineering II | IL Funds | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes | \$1,607,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,607,000 |
| Engineering II | STP - State Prgmd Urban | Interchange Reconstruction/Add Lanes | \$1,998,859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,998,859 |
| Total Engineering II | | - | \$3,605,859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,605,859 |
| Right of Way | IL Funds | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes, Drainage/Storm Sewer New/Grading | \$952,000 | \$1,160,000 | \$552,000 | \$0 | \$0 | \$0 | \$0 | \$2,664,000 |
| Right of Way | NHPP | Interchange Reconstruction/Add Lanes | \$8,411,200 | \$0 | \$883,000 | \$0 | \$0 | \$0 | \$0 | \$9,294,200 |
| Right of Way | STP - State Prgmd Urban | Interchange Reconstruction/Add Lanes | \$6,215,200 | \$0 | \$1,324,000 | \$0 | \$0 | \$0 | \$0 | \$7,539,200 |
| Total Right of Way | | - | \$15,578,400 | \$1,160,000 | \$2,759,000 | \$0 | \$0 | \$0 | \$0 | \$19,497,400 |
| Construction | Bridge - State Prgmd | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,060,000 | \$0 | \$3,060,000 |
| Construction | IL Funds | Drainage/Storm Sewer New/Grading, Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes | \$1,882,000 | \$680,000 | \$0 | \$0 | \$0 | \$15,708,000 | \$0 | \$18,270,000 |
| Construction | Local Funds | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 | \$0 | \$61,000 |
| Construction | NHPP | Drainage/Storm Sewer New/Grading, Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New) | \$12,391,908 | \$2,720,000 | \$0 | \$0 | \$0 | \$23,909,000 | \$0 | \$39,020,908 |
| Construction | STP - State Prgmd Urban | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,862,000 | \$0 | \$35,862,000 |
| Total Construction | | - | \$14,273,908 | \$3,400,000 | \$0 | \$0 | \$0 | \$78,600,000 | \$0 | \$96,273,908 |
| Construction Engineering | IL Funds | Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New) | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$1,220,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|--------------------------------------|--------------|-------------|-------------|--------|--------|--------------|-------------|---------------|
| Construction Engineering | NHPP | Pump Station/Storm Sewer (New) | \$1,239,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,239,190 |
| Construction Engineering | STP - State Prgmd Urban | Interchange Reconstruction/Add Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$4,000,000 |
| Total Construction Engineering | | - | \$1,459,190 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$6,459,190 |
| Total Prior Costs | | - | \$36,681,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,681,357 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Total Programmed | | - | \$36,681,357 | \$4,560,000 | \$2,759,000 | \$0 | \$0 | \$81,100,000 | \$2,500,000 | \$127,600,357 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to change in design requirements - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

10-09-0148 - IL 137 Buckley Rd from IL 83 to Petersen Rd

Capacity added

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il83-137-study |
| County: | Lake |
| Municipality: | Grayslake, Libertyville |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---------------|-------------|-----------|--------|--------|--------|-------------|--------------|--------------|
| Engineering I | IL Funds | - | \$1,868,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028,000 |
| Total Engineering I | | - | \$1,868,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$5,000,000 | \$11,000,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$5,000,000 | \$11,000,000 |
| Right of Way | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,054,000 | \$9,054,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,280,000 | \$8,280,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,936,000 | \$27,936,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,570,000 | \$45,570,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373,000 | \$1,373,000 |
| Construction Engineering | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,492,000 | \$5,492,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,865,000 | \$6,865,000 |
| Total Prior Costs | | - | \$1,868,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,868,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,935,000 | \$60,935,000 |
| Total Programmed | | - | \$1,868,000 | \$160,000 | \$0 | \$0 | \$0 | \$6,000,000 | \$60,935,000 | \$68,963,000 |

Previously Approved Amendment 10-09-0148 - IL 137 Buckley Rd from IL 83 to Petersen Rd

Capacity added

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il83-137-study |
| County: | Lake |
| Municipality: | Grayslake, Libertyville |

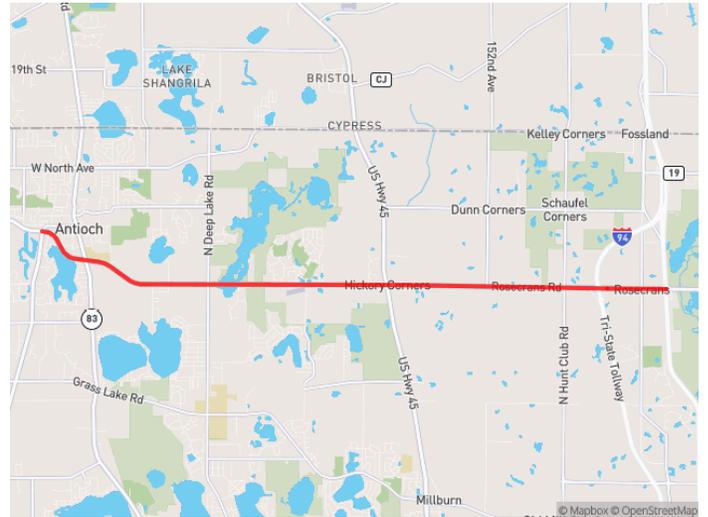
Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-------------|-----------|--------|--------|--------|--------|--------------|--------------|
| Engineering I | IL Funds | - | \$2,888,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,048,000 |
| Total Engineering I | | - | \$2,888,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,048,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| Right of Way | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| Right of Way | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| Right of Way | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,854,000 | \$14,854,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,280,000 | \$8,280,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,936,000 | \$27,936,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,370,000 | \$51,370,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373,000 | \$1,373,000 |
| Construction Engineering | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,492,000 | \$5,492,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,865,000 | \$6,865,000 |
| Total Prior Costs | | - | \$2,888,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,888,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,735,000 | \$72,735,000 |
| Total Programmed | | - | \$2,888,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$72,735,000 | \$75,783,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Project phase(s) moved to an earlier year(s) - Post-award/obligation cost adjustments - Post-award/obligation cost adjustments or amended agreement - Add, delete, or change phases | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

10-09-0149 - IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RSP 15

Capacity added

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | TBD |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il173 |
| County: | Lake |
| Municipality: | Antioch |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------------|----------|--------|--------|-------------|-------------|---------------|---------------|
| Engineering I | IL Funds | - | \$5,611,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,655,000 |
| Total Engineering I | | - | \$5,611,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,655,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$23,750,000 | \$26,250,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$23,750,000 | \$26,250,000 |
| Right of Way | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$16,000,000 | \$17,000,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$16,000,000 | \$17,000,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,280,000 | \$37,280,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,120,000 | \$149,120,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,000,000 | \$187,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,400,000 | \$22,400,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000,000 | \$28,000,000 |
| - | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Prior Costs | | - | \$5,611,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,611,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,750,000 | \$254,750,000 |
| Total Programmed | | - | \$5,611,000 | \$44,000 | \$0 | \$0 | \$1,000,000 | \$2,500,000 | \$254,750,000 | \$263,905,000 |

Previously Approved Amendment 10-09-0149 - IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RSP 15

Capacity added

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il173 |
| County: | Lake |
| Municipality: | Antioch |

Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------------|----------|--------|--------|--------|-------------|---------------|---------------|
| Engineering I | IL Funds | - | \$5,611,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,655,000 |
| Total Engineering I | | - | \$5,611,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,655,000 |
| Engineering II | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$23,750,000 | \$26,250,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$23,750,000 | \$26,250,000 |
| Right of Way | IL Funds | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$17,000,000 |
| Total Right of Way | | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$17,000,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,280,000 | \$37,280,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,120,000 | \$149,120,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,000,000 | \$187,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,400,000 | \$22,400,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000,000 | \$28,000,000 |
| - | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Prior Costs | | - | \$6,611,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,611,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,750,000 | \$254,750,000 |
| Total Programmed | | - | \$6,611,000 | \$44,000 | \$0 | \$0 | \$0 | \$2,500,000 | \$254,750,000 | \$263,905,000 |

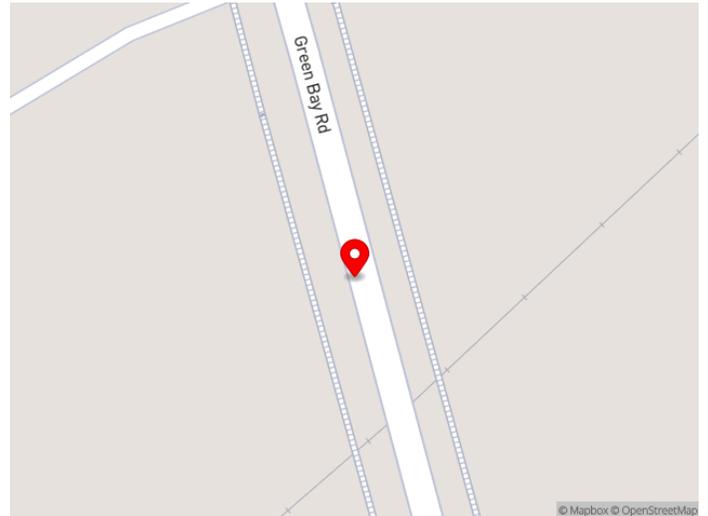
Current Change Reason: Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to earlier phase(s) delays

Project Changes: Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)"

10-19-0034 - Green Bay Road Bridge Replacement over UPRR with superstructure replacement.

Green Bay Road Bridge Rehabilitation over Union Pacific Railroad. Complete superstructure replacement. Steel truss and boardwalk facade removal & replace with PCC sidewalk and steel railings.

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Lake Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Lake Bluff |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------------|--------------------------------------|-----------|-------------|-------------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| Engineering I | STP - Bridge | - | \$87,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,974 |
| Total Engineering I | | - | \$109,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,974 |
| Engineering II | Bridge - Local Prgmd | - | \$0 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 |
| Engineering II | Local Funds | - | \$0 | \$104,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,000 |
| Total Engineering II | | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$0 | \$1,440,000 | \$0 | \$0 | \$0 | \$0 | \$1,440,000 |
| Construction | Local Funds | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$2,279,990 | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$2,639,990 |
| Construction | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$985,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985,760 |
| Total Construction | | - | \$0 | \$3,265,750 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$5,065,750 |
| Construction Engineering | Bridge - Local Prgmd | - | \$0 | \$0 | \$144,000 | \$0 | \$0 | \$0 | \$0 | \$144,000 |
| Construction Engineering | Local Funds | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$236,000 | \$36,000 | \$0 | \$0 | \$0 | \$0 | \$272,000 |
| Construction Engineering | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| Total Construction Engineering | | - | \$0 | \$320,000 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Prior Costs | | - | \$109,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,974 |
| Total Programmed | | - | \$109,974 | \$3,785,750 | \$1,980,000 | \$0 | \$0 | \$0 | \$0 | \$5,875,724 |

Previously Approved Amendment 10-19-0034 - Green Bay Road Bridge Replacement over UPRR with superstructure replacement.

Green Bay Road Bridge Rehabilitation over Union Pacific Railroad. Complete superstructure replacement. Steel truss and boardwalk facade removal & replace with PCC sidewalk and steel railings.

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Lake Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Lake Bluff |

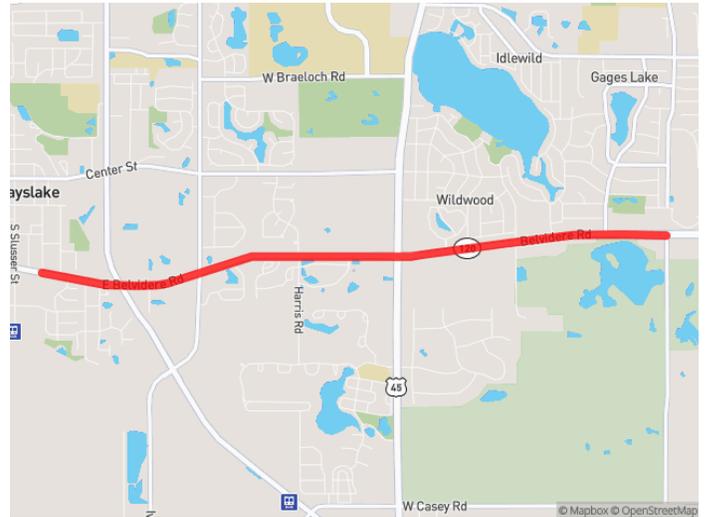
Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|-----------|-----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |
| Engineering I | STP - Bridge | - | \$87,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,974 |
| Total Engineering I | | - | \$109,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,974 |
| Engineering II | Bridge - Local Prgmd | - | \$0 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 |
| Engineering II | Local Funds | - | \$0 | \$104,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,000 |
| Total Engineering II | | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$0 | \$1,440,000 | \$0 | \$0 | \$0 | \$0 | \$1,440,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$1,592,200 | \$0 | \$0 | \$0 | \$0 | \$1,592,200 |
| Total Construction | | - | \$0 | \$0 | \$3,032,200 | \$0 | \$0 | \$0 | \$0 | \$3,032,200 |
| Construction Engineering | Bridge - Local Prgmd | - | \$0 | \$0 | \$144,000 | \$0 | \$0 | \$0 | \$0 | \$144,000 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$141,000 | \$0 | \$0 | \$0 | \$0 | \$141,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$285,000 | \$0 | \$0 | \$0 | \$0 | \$285,000 |
| Total Prior Costs | | - | \$109,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,974 |
| Total Programmed | | - | \$109,974 | \$200,000 | \$3,317,200 | \$0 | \$0 | \$0 | \$0 | \$3,627,174 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Cost change due to updated agreements | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

10-20-0004 - III 120 Belvidere Rd - Ashford Ln to US 45

Additional Lanes, Reconstruction

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2033 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Grayslake |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering I | IL Funds | - | \$2,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,301,000 |
| Engineering I | NHPP | - | \$1,703,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,703,000 |
| Total Engineering I | | - | \$4,004,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,004,000 |
| Engineering II | IL Funds | - | \$0 | \$2,235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,235,000 |
| Total Engineering II | | - | \$0 | \$2,235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,235,000 |
| Right of Way | IL Funds | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Total Right of Way | | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,470,000 | \$4,470,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,880,000 | \$17,880,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,350,000 | \$22,350,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,000 | \$580,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,320,000 | \$2,320,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$2,900,000 |
| Total Prior Costs | | - | \$4,004,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,004,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,250,000 | \$25,250,000 |
| Total Programmed | | - | \$4,004,000 | \$2,985,000 | \$0 | \$0 | \$0 | \$0 | \$25,250,000 | \$32,239,000 |

Previously Approved Amendment 10-20-0004 - III 120 Belvidere Rd - Ashford Ln to US 45

Additional Lanes, Reconstruction

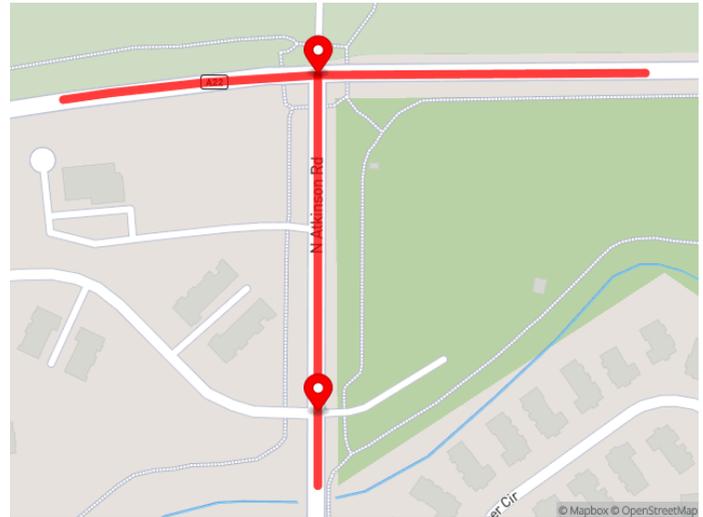
| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Grayslake |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-------------|-------------|--------|--------|--------|-------------|--------------|--------------|
| Engineering I | IL Funds | - | \$2,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,301,000 |
| Engineering I | NHPP | - | \$1,703,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,703,000 |
| Total Engineering I | | - | \$4,004,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,004,000 |
| Engineering II | IL Funds | - | \$0 | \$2,235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,235,000 |
| Total Engineering II | | - | \$0 | \$2,235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,235,000 |
| Right of Way | IL Funds | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Total Right of Way | | - | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,470,000 | \$4,470,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,880,000 | \$17,880,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,350,000 | \$22,350,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$290,000 | \$290,000 | \$580,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,160,000 | \$1,160,000 | \$2,320,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450,000 | \$1,450,000 | \$2,900,000 |
| Total Prior Costs | | - | \$4,004,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,004,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,800,000 | \$23,800,000 |
| Total Programmed | | - | \$4,004,000 | \$2,985,000 | \$0 | \$0 | \$0 | \$1,450,000 | \$23,800,000 | \$32,239,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to earlier phase(s) delays | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

10-23-0025 - Washington Street at Atkinson Road Intersection Improvement

Addition of dual left turn lanes on northbound Atkinson Road.

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Lake Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Grayslake |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II | Local Funds | - | \$209,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,676 |
| Total Engineering II | | - | \$209,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,676 |
| Right of Way | Local Funds | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Total Right of Way | | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Construction | Local Funds | - | \$0 | \$779,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$779,517 |
| Construction | STP - Locally Prgmd | - | \$0 | \$2,544,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,544,218 |
| Total Construction | | - | \$0 | \$3,323,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,323,735 |
| Construction Engineering | Local Funds | - | \$0 | \$86,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,418 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$345,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345,668 |
| Total Construction Engineering | | - | \$0 | \$432,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432,086 |
| Total Prior Costs | | - | \$294,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,676 |
| Total Programmed | | - | \$294,676 | \$3,755,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,050,497 |

Previously Approved Amendment 10-23-0025 - Washington Street at Atkinson Road Intersection Improvement

Addition of dual left turn lanes on northbound Atkinson Road.

| | |
|------------------------------|---------------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Lake Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Grayslake |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering II | Local Funds | - | \$209,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,676 |
| Total Engineering II | | - | \$209,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,676 |
| Right of Way | Local Funds | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|-------------|--------|--------|-------------|
| Total Right of Way | | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$2,271,760 | \$0 | \$0 | \$2,271,760 |
| Construction | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$593,256 | \$0 | \$0 | \$593,256 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$2,865,016 | \$0 | \$0 | \$2,865,016 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$84,440 | \$0 | \$0 | \$84,440 |
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$337,760 | \$0 | \$0 | \$337,760 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$422,200 | \$0 | \$0 | \$422,200 |
| Total Prior Costs | | - | \$294,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,676 |
| Total Programmed | | - | \$294,676 | \$0 | \$0 | \$0 | \$3,287,216 | \$0 | \$0 | \$3,581,892 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Other cost change described below - Project phase(s) moved to an earlier year(s) - Update Open to Traffic year - Update target letting/authorization |
|-------------------------------|---|

| | |
|-------------------------|--|
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |
|-------------------------|--|

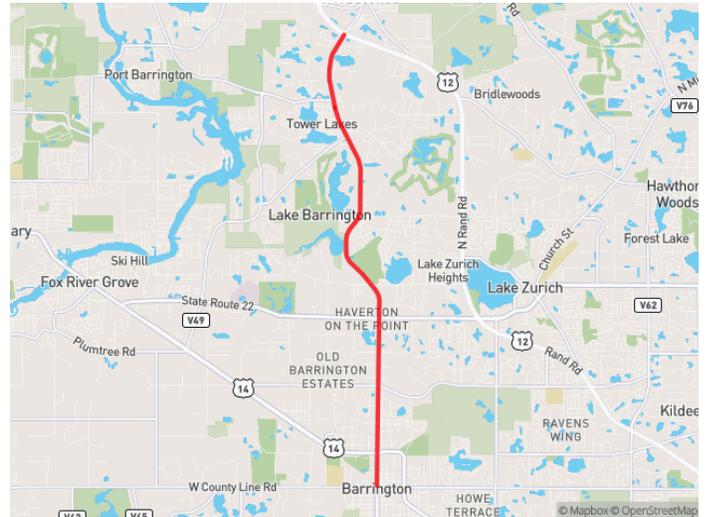
| | |
|--|--|
| Target Federal Authorizations and Construction Letting Changes: | |
|--|--|

| | |
|--|-------------------------------------|
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from APR to SEP |
|--|-------------------------------------|

10-26-0003 - III 59 Hough St - US 12 (Rand Rd) to Lake-Cook Rd

Standard Overlay, ADA Improvements, RR Flaggers

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2034 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Barrington, Lake Barrington, North Barrington, Tower Lakes |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|--------|--------|--------|-------------|--------|--------------|--------------|
| Engineering II | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$1,300,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$1,300,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$8,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301,000 | \$301,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204,000 | \$1,204,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,505,000 | \$1,505,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,505,000 | \$11,505,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$11,505,000 | \$12,805,000 |

Current Change Reason: New Project

11-00-0001 - IL 31 Front St from S of IL 120 Belvidere Rd to N of IL 176 (Terra Cotta Ave) (HPP1457) - RSP 6

ALSO AT TERRA COTTA RD & BULL VALLEY RD/MILLER PKWY The City of McHenry is responsible for the portion of the sidewalk/path from south of Veterans Pkwy to IL 120. The City is installing a continuous sidewalk on the west side of IL 31 and a multi-use-path on the east side of IL 31 along with roadway and pedestrian lighting.

| | |
|------------------------------|--------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | McHenry |
| Municipality: | Crystal Lake, McHenry, Prairie Grove |
| Major CMAP Programs: | 2050 RSP |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--------------------------------------|---------------|--------------|---------------|--------------|---------------|--------|--------|--------|---------------|
| Engineering I | IL Funds | - | \$300,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| Total Engineering I | | - | \$300,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| Engineering II | IL Funds | - | \$1,640,000 | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,707,000 |
| Engineering II | NHPP | - | \$5,733,000 | \$267,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| Total Engineering II | | - | \$7,373,000 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,707,000 |
| Right of Way | IL Funds | - | \$32,361,000 | \$15,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,281,000 |
| Total Right of Way | | - | \$32,361,000 | \$15,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,281,000 |
| Construction | IL Funds | - | \$3,417,249 | \$44,413,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,830,249 |
| Construction | Local Fund Match - historical fund * | - | \$2,084,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,084,000 |
| Construction | Local Funds | - | \$279,694 | \$2,058,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,337,694 |
| Construction | NHPP | - | \$0 | \$40,000,000 | \$0 | \$135,718,000 | \$0 | \$0 | \$0 | \$175,718,000 |
| Construction | NHS - historical fund * | - | \$8,336,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,336,000 |
| Construction | Other - Federal | - | \$0 | \$1,936,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,936,000 |
| Total Construction | | - | \$14,116,943 | \$88,407,000 | \$0 | \$135,718,000 | \$0 | \$0 | \$0 | \$238,241,943 |
| Construction Engineering | IL Funds | - | \$1,356,000 | \$2,000,000 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$6,556,000 |
| Construction Engineering | NHPP | - | \$0 | \$8,000,000 | \$12,800,000 | \$0 | \$0 | \$0 | \$0 | \$20,800,000 |
| Total Construction Engineering | | - | \$1,356,000 | \$10,000,000 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$27,356,000 |
| Total Prior Costs | | - | \$55,506,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,506,943 |
| Total Programmed | | - | \$55,506,943 | \$114,811,000 | \$16,000,000 | \$135,718,000 | \$0 | \$0 | \$0 | \$322,035,943 |

Previously Approved Amendment 11-00-0001 - IL 31 Front St from S of IL 120 Belvidere Rd to N of IL 176 (Terra Cotta Ave) (HPP1457) - RSP 6

ALSO AT TERRA COTTA RD & BULL VALLEY RD/MILLER PKWY The City of McHenry is responsible for the portion of the sidewalk/path from south of Veterans Pkwy to IL 120. The City is installing a continuous sidewalk on the west side of IL 31 and a multi-use-path on the east side of IL 31 along with roadway and pedestrian lighting.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-02.1 (Admin FHWA) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |

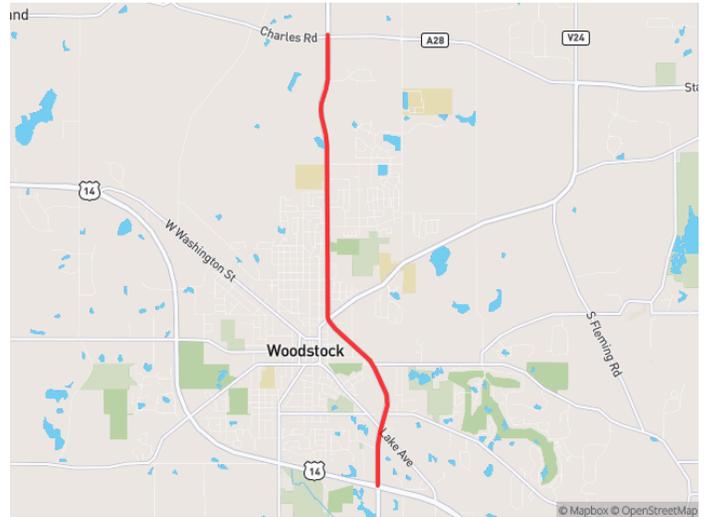
| | |
|----------------------|--------------------------------------|
| Project Website: | - |
| County: | McHenry |
| Municipality: | Crystal Lake, McHenry, Prairie Grove |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|---------------|--------------|---------------|--------------|--------|--------|--------|--------|---------------|
| Engineering I | IL Funds | - | \$300,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| Total Engineering I | | - | \$300,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| Engineering II | IL Funds | - | \$1,640,000 | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,707,000 |
| Engineering II | NHPP | - | \$5,733,000 | \$267,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| Total Engineering II | | - | \$7,373,000 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,707,000 |
| Right of Way | IL Funds | - | \$32,361,000 | \$15,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,281,000 |
| Total Right of Way | | - | \$32,361,000 | \$15,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,281,000 |
| Construction | IL Funds | - | \$3,417,249 | \$34,026,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,443,249 |
| Construction | Local Fund Match - historical fund * | - | \$2,084,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,084,000 |
| Construction | Local Funds | - | \$279,694 | \$2,058,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,337,694 |
| Construction | NHPP | - | \$0 | \$136,105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,105,000 |
| Construction | NHS - historical fund * | - | \$8,336,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,336,000 |
| Construction | Other - Federal | - | \$0 | \$1,936,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,936,000 |
| Total Construction | | - | \$14,116,943 | \$174,125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,241,943 |
| Construction Engineering | IL Funds | - | \$1,356,000 | \$2,000,000 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$6,556,000 |
| Construction Engineering | NHPP | - | \$0 | \$8,000,000 | \$12,800,000 | \$0 | \$0 | \$0 | \$0 | \$20,800,000 |
| Total Construction Engineering | | - | \$1,356,000 | \$10,000,000 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$27,356,000 |
| Total Prior Costs | | - | \$55,506,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,506,943 |
| Total Programmed | | - | \$55,506,943 | \$200,529,000 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$272,035,943 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to change in design requirements - Project phase(s) moved to later year(s) due to fiscal constraint | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "\$1.9M. C/CE placed in FFY 26 per email from IDOT on 2/19/25. (RP, 2/19/25)" to "\$1.9M. C/CE placed in FFY 26 per email from IDOT on 2/19/25. (RP, 2/19/25). Funding for PPS# 1-78939-0200, 1-75939-1200, 1-75939-0000, and 1-75939-0010, and 1-75939-4000 moved to FFY 28 by CMAP to address NHPP fiscal constraint in FFY 26 (RP 2/20/26)" | | | | | | | | | |

11-06-0018 - IL 47 from Charles Rd to US 14 - RSP 110

AND @ UP RR; Culvert Replacement, Intersection Improvement, Add Lanes, Lighting

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2027 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il47 |
| County: | McHenry |
| Municipality: | Woodstock |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|---------------|-------------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$4,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,301,000 |
| Total Engineering I | | - | \$4,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,301,000 |
| Engineering II | IL Funds | - | \$3,925,000 | \$3,850,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$8,025,000 |
| Total Engineering II | | - | \$3,925,000 | \$3,850,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$8,025,000 |
| Right of Way | IL Funds | - | \$4,488,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,840,000 | \$7,328,400 |
| Right of Way | NHPP | - | \$17,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,360,000 | \$28,460,000 |
| Total Right of Way | | - | \$21,588,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,200,000 | \$35,788,400 |
| Construction | IL Funds | - | \$12,028,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,318,000 | \$40,346,000 |
| Construction | Local Funds | - | \$15,862,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,909,000 | \$19,771,000 |
| Construction | NHPP | - | \$44,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,273,000 | \$118,183,000 |
| Construction | TAP - State ITEP (Fed) | - | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| Total Construction | | - | \$72,880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,500,000 | \$178,380,000 |
| Construction Engineering | IL Funds | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$3,600,000 |
| Construction Engineering | NHPP | - | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$14,400,000 |
| Total Construction Engineering | | - | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,500,000 | \$18,000,000 |
| Total Prior Costs | | - | \$108,194,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,194,400 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,450,000 | \$132,450,000 |
| Total Programmed | | - | \$108,194,400 | \$3,850,000 | \$0 | \$0 | \$0 | \$0 | \$132,450,000 | \$244,494,400 |

Previously Approved Amendment 11-06-0018 - IL 47 from Charles Rd to US 14 - RSP 110

AND @ UP RR; Culvert Replacement, Intersection Improvement, Add Lanes, Lighting

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il47 |
| County: | McHenry |

| | |
|----------------------|-----------|
| Municipality: | Woodstock |
| Major CMAP Programs: | - |

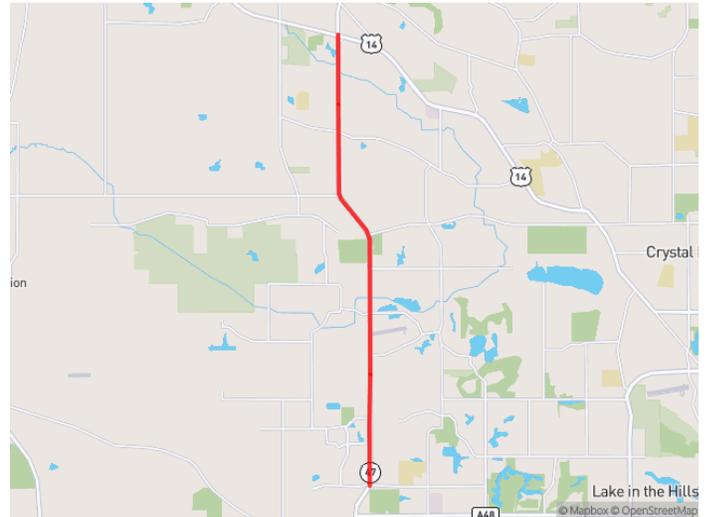
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------|---------------|---------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$4,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,301,000 |
| Total Engineering I | | - | \$4,301,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,301,000 |
| Engineering II | IL Funds | - | \$3,925,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 | \$8,025,000 |
| Total Engineering II | | - | \$3,925,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 | \$8,025,000 |
| Right of Way | IL Funds | - | \$4,488,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,840,000 | \$7,328,400 |
| Right of Way | NHPP | - | \$17,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,360,000 | \$28,460,000 |
| Total Right of Way | | - | \$21,588,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,200,000 | \$35,788,400 |
| Construction | IL Funds | - | \$12,028,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,318,000 | \$40,346,000 |
| Construction | Local Funds | - | \$15,862,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,909,000 | \$19,771,000 |
| Construction | NHPP | - | \$44,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,273,000 | \$118,183,000 |
| Construction | TAP - State ITEP (Fed) | - | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| Total Construction | | - | \$72,880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,500,000 | \$178,380,000 |
| Construction Engineering | IL Funds | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$3,600,000 |
| Construction Engineering | NHPP | - | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$14,400,000 |
| Total Construction Engineering | | - | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,500,000 | \$18,000,000 |
| Total Prior Costs | | - | \$108,194,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,194,400 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,300,000 | \$136,300,000 |
| Total Programmed | | - | \$108,194,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,300,000 | \$244,494,400 |

| | |
|------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

11-07-0014 - IL 47 Eastwood Drive from US 14 Northwest Hwy to Reed Road - RSP 110

Add Lanes, Intersection Reconstruction, Culvert Replacement

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2027 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il47 |
| County: | McHenry |
| Municipality: | Woodstock |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---------------|--------------|--------|-------------|-------------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,250,000 |
| Total Engineering I | | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,250,000 |
| Engineering II | IL Funds | - | \$4,086,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$0 | \$1,373,000 | \$10,659,000 |
| Total Engineering II | | - | \$4,086,000 | \$0 | \$5,200,000 | \$0 | \$0 | \$0 | \$1,373,000 | \$10,659,000 |
| Right of Way | IL Funds | - | \$11,153,000 | \$0 | \$1,000,000 | \$4,000,000 | \$0 | \$0 | \$9,600,000 | \$25,753,000 |
| Right of Way | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400,000 | \$38,400,000 |
| Total Right of Way | | - | \$11,153,000 | \$0 | \$1,000,000 | \$4,000,000 | \$0 | \$0 | \$48,000,000 | \$64,153,000 |
| Construction | IL Funds | - | \$13,134,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,841,000 | \$47,975,256 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction | NHPP | - | \$29,713,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,362,000 | \$167,075,021 |
| Construction | STP - State Prgmd Urban | - | \$18,356,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,356,592 |
| Total Construction | | - | \$61,203,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,803,000 | \$234,006,869 |
| Construction Engineering | IL Funds | - | \$1,242,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,650,000 | \$5,892,146 |
| Construction Engineering | NHPP | - | \$968,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,600,000 | \$19,568,581 |
| Construction Engineering | STP - State Prgmd Urban | - | \$3,998,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,998,000 |
| Total Construction Engineering | | - | \$6,208,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,250,000 | \$29,458,727 |
| Total Prior Costs | | - | \$85,651,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,651,596 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,676,000 | \$245,676,000 |
| Total Programmed | | - | \$85,651,596 | \$0 | \$6,200,000 | \$4,000,000 | \$0 | \$0 | \$245,676,000 | \$341,527,596 |

Previously Approved Amendment 11-07-0014 - IL 47 Eastwood Drive from US 14 Northwest Hwy to Reed Road - RSP 110

Add Lanes, Intersection Reconstruction, Culvert Replacement

| | |
|------------------------------|---|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/il47 |

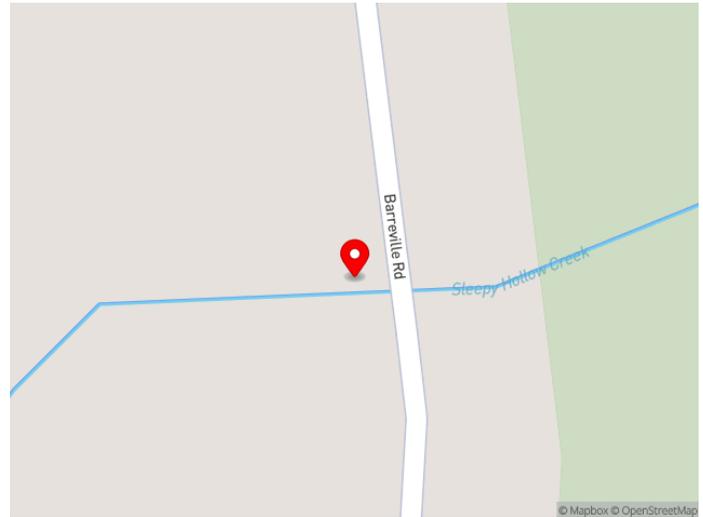
| | |
|----------------------|-----------|
| County: | McHenry |
| Municipality: | Woodstock |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|--------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,250,000 |
| Total Engineering I | | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,250,000 |
| Engineering II | IL Funds | - | \$4,086,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373,000 | \$5,459,000 |
| Total Engineering II | | - | \$4,086,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373,000 | \$5,459,000 |
| Right of Way | IL Funds | - | \$11,153,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 | \$15,953,000 |
| Right of Way | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,200,000 | \$19,200,000 |
| Total Right of Way | | - | \$11,153,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000,000 | \$35,153,000 |
| Construction | IL Funds | - | \$13,134,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,841,000 | \$39,975,256 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction | NHPP | - | \$29,713,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,362,000 | \$135,075,021 |
| Construction | STP - State Prgmd Urban | - | \$18,356,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,356,592 |
| Total Construction | | - | \$61,203,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,803,000 | \$194,006,869 |
| Construction Engineering | IL Funds | - | \$1,242,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,450,000 | \$4,692,146 |
| Construction Engineering | NHPP | - | \$968,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,800,000 | \$14,768,581 |
| Construction Engineering | STP - State Prgmd Urban | - | \$3,998,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,998,000 |
| Total Construction Engineering | | - | \$6,208,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,250,000 | \$23,458,727 |
| Total Prior Costs | | - | \$85,651,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,651,596 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,676,000 | \$175,676,000 |
| Total Programmed | | - | \$85,651,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,676,000 | \$261,327,596 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to change in design requirements - Cost change due to updated agreements - Add or update project IDs - Add, delete, or change phases, Update cost due to updated agreements and Design requirements due to Phases added to TIP years. | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "1-79372-0000 CE moved to 23 to match Con and maintain fiscal constraint by CMAP staff (RP) during carryover" to "1-79372-0000 CE moved to 23 to match Con and maintain fiscal constraint by CMAP staff (RP) during carryover. Total Cost is programmed in 26-30 and MYB is below the RCP committed amount (RP, 2/18/26)" | | | | | | | | | |

11-26-0002 - Barreville Road Bridge

Repair Barreville Road Bridge over Sleepy Hollow Creek

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | McHenry Co DOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | McHenry |
| Municipality: | Prairie Grove |
| Major CMAP Programs: | - |



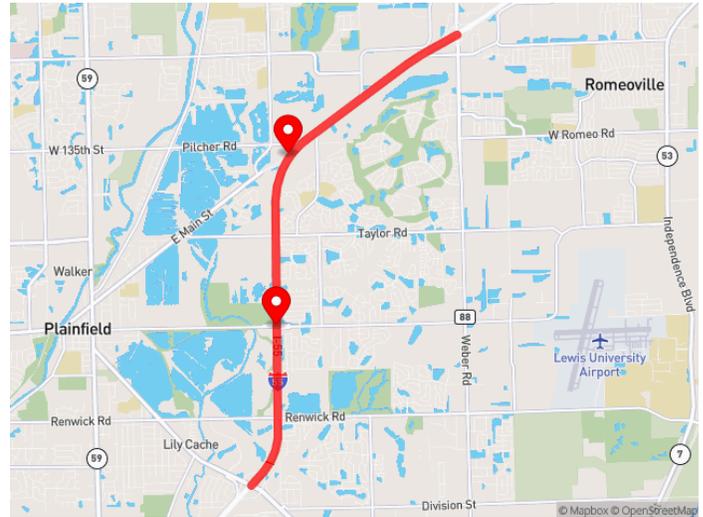
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|----------------------|---------------|-------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I | Bridge - Local Prgmd | - | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Engineering I | Local Funds | - | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Total Engineering I | | - | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Engineering II | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| Engineering II | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Engineering | Local Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,950,000 | \$2,950,000 |
| Total Programmed | | - | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$2,950,000 | \$3,200,000 |

Current Change Reason: New Project

12-06-0041 - I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RSP A3

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Shoulder Repair, Signing (New), RR Flagger, Interchange Construction

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | New/Expanded Interchange |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2035 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.airportand126study.com/index.html |
| County: | Will |
| Municipality: | Bolingbrook, Joliet, Plainfield, Romeoville |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|------------------------------------|------------------------------------|-------------|--------------|-------------|--------|--------|--------------|---------------|---------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | - | \$1,469,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 |
| Total Engineering I | | - | \$1,469,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 |
| Engineering II | IL Funds | @ Airport Rd/Lockport Rd, @ IL 126 | \$1,960,000 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,960,000 |
| Total Engineering II | | - | \$1,960,000 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,960,000 |
| Right of Way | IL Funds | @ Airport Rd/Lockport Rd, @ IL 126 | \$0 | \$2,910,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,910,000 |
| Right of Way | NHPP | @ Airport Rd/Lockport Rd | \$0 | \$6,090,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,090,000 |
| Total Right of Way | | - | \$0 | \$9,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Construction | IL Funds | @ Airport Rd/Lockport Rd, @ IL 126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,550,000 | \$13,550,000 | \$22,100,000 |
| Construction | NHPP | @ Airport Rd/Lockport Rd, @ IL 126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,950,000 | \$76,950,000 | \$153,900,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,500,000 | \$90,500,000 | \$176,000,000 |
| Construction Engineering | IL Funds | @ IL 126, @ Airport Rd/Lockport Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,379,000 | \$1,379,000 |
| Construction Engineering | NHPP | @ IL 126, @ Airport Rd/Lockport Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,401,000 | \$12,401,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,780,000 | \$13,780,000 |
| Total Prior Costs | | - | \$3,429,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,429,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,280,000 | \$104,280,000 |
| Total Programmed | | - | \$3,429,000 | \$16,000,000 | \$3,000,000 | \$0 | \$0 | \$85,500,000 | \$104,280,000 | \$212,209,000 |

Previously Approved Amendment 12-06-0041 - I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RSP A3

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Shoulder Repair, Signing (New), RR Flagger, Interchange Construction

| | |
|------------------------------|--------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | New/Expanded Interchange |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |

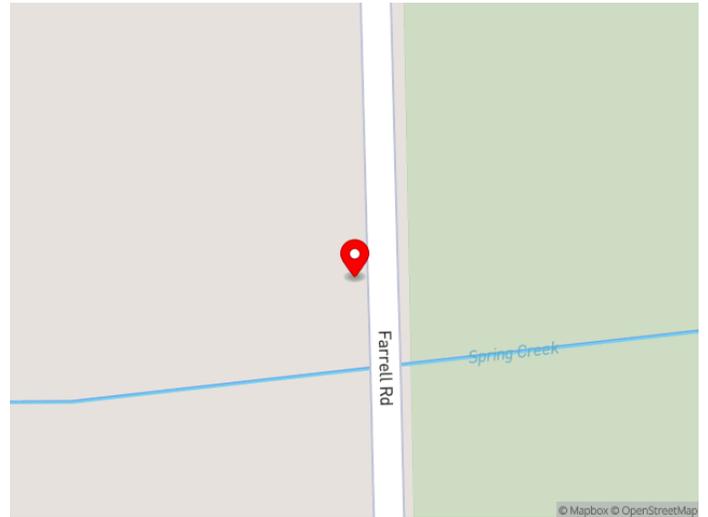
| | |
|-----------------------------|--|
| Project Website: | http://www.airportand126study.com/index.html |
| County: | Will |
| Municipality: | Bolingbrook, Joliet, Plainfield, Romeoville |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|------------------------------------|--------------|--------------|-------------|--------|--------------|--------------|-------------|---------------|
| Engineering I | HPP SAFETEA-LU - historical fund * | N/A | \$1,469,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 |
| Total Engineering I | | - | \$1,469,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,469,000 |
| Engineering II | IL Funds | @ IL 126, @ Airport Rd/Lockport Rd | \$5,545,000 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,545,000 |
| Engineering II | NHPP | @ IL 126 | \$2,450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,450,000 |
| Total Engineering II | | - | \$7,995,000 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,995,000 |
| Right of Way | IL Funds | @ IL 126, @ Airport Rd/Lockport Rd | \$600,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Right of Way | NHPP | @ Airport Rd/Lockport Rd, @ IL 126 | \$5,400,000 | \$2,700,000 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$10,800,000 |
| Total Right of Way | | - | \$6,000,000 | \$3,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Construction | IL Funds | @ IL 126, @ Airport Rd/Lockport Rd | \$0 | \$0 | \$0 | \$0 | \$12,550,000 | \$9,550,000 | \$0 | \$22,100,000 |
| Construction | NHPP | @ IL 126, @ Airport Rd/Lockport Rd | \$0 | \$0 | \$0 | \$0 | \$76,950,000 | \$76,950,000 | \$0 | \$153,900,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$89,500,000 | \$86,500,000 | \$0 | \$176,000,000 |
| Construction Engineering | IL Funds | @ Airport Rd/Lockport Rd, @ IL 126 | \$0 | \$0 | \$0 | \$0 | \$319,000 | \$689,000 | \$371,000 | \$1,379,000 |
| Construction Engineering | NHPP | @ IL 126, @ Airport Rd/Lockport Rd | \$0 | \$0 | \$0 | \$0 | \$2,866,000 | \$6,201,000 | \$3,334,000 | \$12,401,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$3,185,000 | \$6,890,000 | \$3,705,000 | \$13,780,000 |
| Total Prior Costs | | - | \$15,464,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,464,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,705,000 | \$3,705,000 |
| Total Programmed | | - | \$15,464,000 | \$10,000,000 | \$3,000,000 | \$0 | \$92,685,000 | \$93,390,000 | \$3,705,000 | \$218,244,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to earlier phase(s) delays - Cost change due to change in design requirements - Post-award/obligation cost adjustments | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

12-12-0017 - Farrell Road at Spring Creek

Bridge Reconstruction over Spring Creek

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Will Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Joliet |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| Engineering I | STP - Bridge | - | \$68,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,784 |
| Total Engineering I | | - | \$82,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,784 |
| Engineering II | Local Funds | - | \$20,000 | \$143,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,665 |
| Engineering II | STP - Bridge | - | \$68,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,800 |
| Total Engineering II | | - | \$88,800 | \$143,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,465 |
| Right of Way | Local Funds | - | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| Total Right of Way | | - | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$825,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825,600 |
| Construction | Local Funds | - | \$0 | \$206,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,400 |
| Total Construction | | - | \$0 | \$1,032,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032,000 |
| Construction Engineering | Bridge - Local Prgmd | - | \$0 | \$46,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,400 |
| Construction Engineering | Local Funds | - | \$0 | \$64,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,556 |
| Total Construction Engineering | | - | \$0 | \$110,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,956 |
| - | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Prior Costs | | - | \$177,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,784 |
| Total Programmed | | - | \$177,784 | \$1,286,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,464,405 |

Previously Approved Amendment 12-12-0017 - Farrell Road at Spring Creek

Bridge Reconstruction over Spring Creek

| | |
|------------------------------|----------------------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Bridge Repair, Rehab, or Replace |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Will Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Joliet |

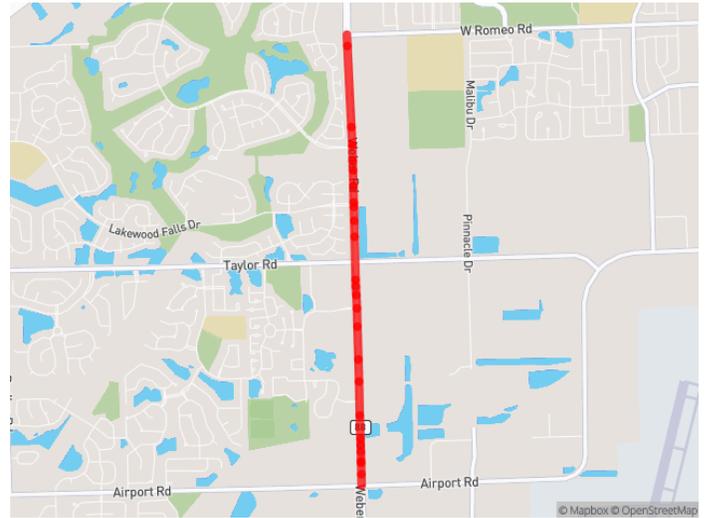
Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|--|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Local Funds | - | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| Engineering I | STP - Bridge | - | \$68,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,784 |
| Total Engineering I | | - | \$82,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,784 |
| Engineering II | Local Funds | - | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Engineering II | STP - Bridge | - | \$68,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,800 |
| Total Engineering II | | - | \$88,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,800 |
| Right of Way | Local Funds | - | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| Total Right of Way | | - | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| Construction | Bridge - Local Prgmd | - | \$0 | \$825,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825,600 |
| Construction | Local Funds | - | \$0 | \$206,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$206,400 |
| Total Construction | | - | \$0 | \$1,032,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032,000 |
| Construction Engineering | Bridge - Local Prgmd | - | \$0 | \$46,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,400 |
| Construction Engineering | Local Funds | - | \$0 | \$64,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,556 |
| Total Construction Engineering | | - | \$0 | \$110,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,956 |
| - | Bridge - Local Prgmd | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Prior Costs | | - | \$177,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,784 |
| Total Programmed | | - | \$177,784 | \$1,142,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,320,740 |
| Current Change Reason: | Schedule / Funding / Scope- Update Update target letting/authorization - Add, delete, or change phases - Cost change due to updated agreements | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JAN to JUN | | | | | | | | | |

12-12-0033 - Weber Road (CH 88) from 135th Street (Romeo Road) to Airport Road (Lockport Road)

This project fills the bottleneck between the proposed I-55 @ Weber Interchange Improvement project cross section and the existing roadway cross section at Airport Road (Lockport Road) intersection.

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Expansion |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2028 |
| Lead Agency: | Will Co DOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Romeoville |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------------|---------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I | MFT - Local | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering I | | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Engineering II | RTA Tax - Collar Counties | - | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Total Engineering II | | - | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Right of Way | RTA Tax - Collar Counties | - | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Right of Way | | - | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Construction | Community Project Funding | - | \$0 | \$0 | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |
| Construction | MFT - State Allocation | - | \$0 | \$0 | \$0 | \$22,486,182 | \$0 | \$0 | \$0 | \$22,486,182 |
| Construction | RTA Tax - Collar Counties | - | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$15,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$38,336,182 | \$0 | \$0 | \$0 | \$38,336,182 |
| Construction Engineering | RTA Tax - Collar Counties | - | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Prior Costs | | - | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Total Programmed | | - | \$3,600,000 | \$1,500,000 | \$0 | \$42,336,182 | \$0 | \$0 | \$0 | \$47,436,182 |

Previously Approved Amendment 12-12-0033 - Weber Road (CH 88) from 135th Street (Romeo Road) to Airport Road (Lockport Road)

This project fills the bottleneck between the proposed I-55 @ Weber Interchange Improvement project cross section and the existing roadway cross section at Airport Road (Lockport Road) intersection.

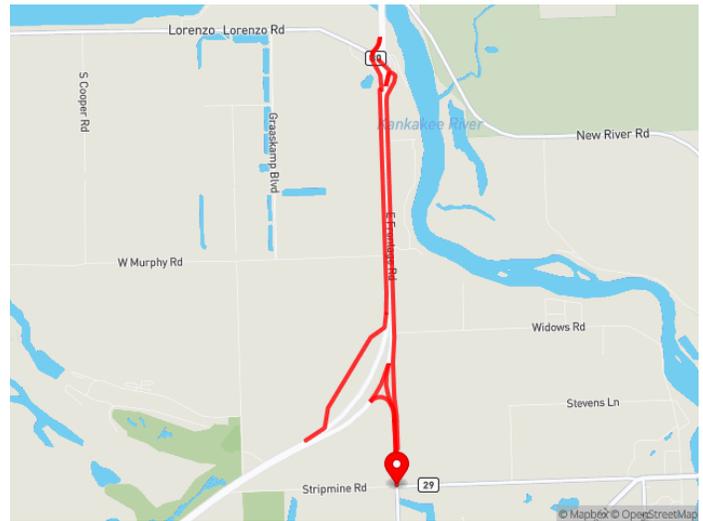
| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Expansion |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Will Co DOT |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Romeoville |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Engineering I | MFT - Local | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Engineering I | | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Engineering II | RTA Tax - Collar Counties | - | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Total Engineering II | | - | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Right of Way | RTA Tax - Collar Counties | - | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Right of Way | | - | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Construction | MFT - State Allocation | - | \$0 | \$0 | \$15,900,000 | \$0 | \$0 | \$0 | \$0 | \$15,900,000 |
| Construction | RTA Tax - Collar Counties | - | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| Total Construction | | - | \$0 | \$0 | \$25,900,000 | \$0 | \$0 | \$0 | \$0 | \$25,900,000 |
| Construction Engineering | RTA Tax - Collar Counties | - | \$0 | \$0 | \$2,590,000 | \$0 | \$0 | \$0 | \$0 | \$2,590,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$2,590,000 | \$0 | \$0 | \$0 | \$0 | \$2,590,000 |
| Total Prior Costs | | - | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Total Programmed | | - | \$3,600,000 | \$1,500,000 | \$28,490,000 | \$0 | \$0 | \$0 | \$0 | \$33,590,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Cost change due to availability of 60% design | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "Initial conformity amendment 3/14/2019 (LK)," to "Initial conformity amendment 3/14/2019 (LK). FY 2028 THUD-CPF awarded for CON phase for \$850,000, documentation attached (pg. 24) 2/9/26 (SS)." | | | | | | | | | |

12-16-0027 - I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RSP 34

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Add Auxiliary Lanes

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2030 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd |
| County: | Will |
| Municipality: | Braidwood, Unincorporated |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|---------------|
| Engineering I | IL Funds | - | \$8,370,000 | \$73,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$10,043,000 |
| Total Engineering I | | - | \$8,370,000 | \$73,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$10,043,000 |
| Engineering II | IL Funds | - | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Engineering II | | - | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Right of Way | IL Funds | - | \$9,900,000 | \$6,695,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,595,000 |
| Total Right of Way | | - | \$9,900,000 | \$6,695,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,595,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$1,000,000 | \$15,000,000 | \$11,920,000 | \$12,440,000 | \$40,360,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,874,000 | \$84,960,000 | \$110,834,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$1,000,000 | \$15,000,000 | \$37,794,000 | \$97,400,000 | \$151,194,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$894,000 | \$1,755,000 | \$2,649,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,750,000 | \$15,795,000 | \$22,545,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,644,000 | \$17,550,000 | \$25,194,000 |
| Total Prior Costs | | - | \$18,270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,270,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,950,000 | \$114,950,000 |
| Total Programmed | | - | \$18,270,000 | \$10,268,000 | \$1,600,000 | \$1,000,000 | \$15,000,000 | \$45,438,000 | \$114,950,000 | \$206,526,000 |

Previously Approved Amendment 12-16-0027 - I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RSP 34

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Add Auxiliary Lanes

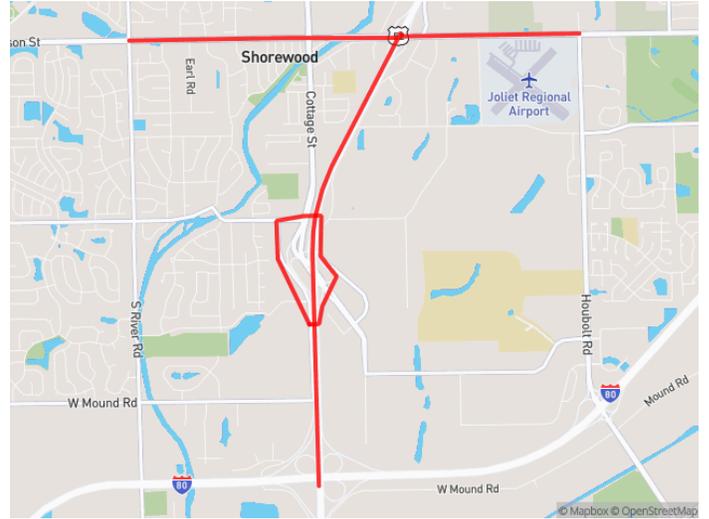
| | |
|-----------------------|---|
| TIP Document: | 26-03 (Conformity Formal) |
| Project Type: | Intersection/Interchange Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd |
| County: | Will |
| Municipality: | Braidwood, Unincorporated |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---|---------------|--------------|--------|--------|--------------|--------------|--------|--------|---------------|
| Engineering I | IL Funds | - | \$8,370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,370,000 |
| Total Engineering I | | - | \$8,370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,370,000 |
| Right of Way | IL Funds | - | \$9,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,900,000 |
| Total Right of Way | | - | \$9,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,900,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$23,576,000 | \$7,400,000 | \$0 | \$0 | \$30,976,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$59,174,000 | \$48,600,000 | \$0 | \$0 | \$107,774,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$82,750,000 | \$56,000,000 | \$0 | \$0 | \$138,750,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$1,125,000 | \$1,560,000 | \$0 | \$0 | \$2,685,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$10,125,000 | \$10,290,000 | \$0 | \$0 | \$20,415,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$11,250,000 | \$11,850,000 | \$0 | \$0 | \$23,100,000 |
| Total Prior Costs | | - | \$18,270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,270,000 |
| Total Programmed | | - | \$18,270,000 | \$0 | \$0 | \$94,000,000 | \$67,850,000 | \$0 | \$0 | \$180,120,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to change in design requirements - Cost change due to updated agreements - Add, delete, or change phases | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-03 (Conformity Formal)" to "26-04 (Formal)" | | | | | | | | | |

12-18-0019 - I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RSP A4.

I-55: Add Lanes, Interchange Reconstruction, Bridge Replacement, & Extend Road. US 52: Bridge Widening, Bridge Repair, Reconstruction, Culvert Extension, Widening Existing Pavement, Add Turning Lanes. Add-lane between River Road and IL 59 only. Existing movements at US 52 and I-55 are not being changed. Ramp widening to provide additional turn lanes at US 52 only.

| | |
|------------------------------|--------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | New/Expanded Interchange |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2035 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Joliet, Shorewood |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------------------------|-------------------------|--|----------------------|---------------------|------------|------------|------------|------------|---------------------|----------------------|
| Engineering I | IL Funds | - | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Engineering I | Local Funds | I-55 I-80 to US 52 at ILL 59 | \$5,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400,000 |
| Total Engineering I | | | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Engineering II | IL Funds | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd | \$866,019 | \$7,623,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,489,019 |
| Engineering II | NHPP | I-55 I-80 to US 52 at ILL 59 | \$5,544,158 | \$202,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,746,158 |
| Total Engineering II | | | \$6,410,177 | \$7,825,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,235,177 |
| Right of Way | IL Funds | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd | \$582,000 | \$2,036,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,618,000 |
| Right of Way | NHPP | I-55 I-80 to US 52 at ILL 59 | \$2,530,000 | \$2,134,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,664,000 |
| Right of Way | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$1,206,000 | \$7,194,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400,000 |
| Total Right of Way | | | \$4,318,000 | \$11,364,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,682,000 |
| Construction | IL Funds | US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59, I-55 At Ill 59 | \$35,418,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,220,000 | \$54,638,001 |
| Construction | Local Funds | I-55 I-80 to US 52 at ILL 59 | \$9,902,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,902,000 |
| Construction | NHPP | I-55 At Ill 59, I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd | \$10,820,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,792,000 | \$65,612,810 |
| Construction | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,088,000 | \$6,088,000 |
| Construction | TIGER | I-55 I-80 to US 52 at ILL 59 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Total Construction | | | \$76,140,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,100,000 | \$156,240,811 |
| Construction Engineering | IL Funds | I-55 At Ill 59, I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd | \$934,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,976,000 | \$2,910,000 |
| Construction Engineering | NHPP | I-55 I-80 to US 52 at ILL 59, I-55 At Ill 59 | \$7,306,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,306,613 |
| Construction Engineering | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,904,000 | \$7,904,000 |
| Total Construction Engineering | | | \$8,240,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,880,000 | \$18,120,613 |
| Total Prior Costs | | | \$102,609,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,609,601 |
| Total Future Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,980,000 | \$89,980,000 |
| Total Programmed | | | \$102,609,601 | \$19,189,000 | \$0 | \$0 | \$0 | \$0 | \$89,980,000 | \$211,778,601 |

Previously Approved Amendment 12-18-0019 - I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RSP A4.

I-55: Add Lanes, Interchange Reconstruction, Bridge Replacement, & Extend Road. US 52: Bridge Widening, Bridge Repair, Reconstruction, Culvert Extension, Widening Existing Pavement, Add Turning Lanes. Add-lane between River Road and IL 59 only. Existing movements at US 52 and I-55 are not being changed. Ramp widening to provide additional turn lanes at US 52 only.

| | |
|------------------------------|---------------------------|
| TIP Document: | 26-03 (Conformity Formal) |
| Project Type: | New/Expanded Interchange |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Joliet, Shorewood |
| Major CMAP Programs: | - |

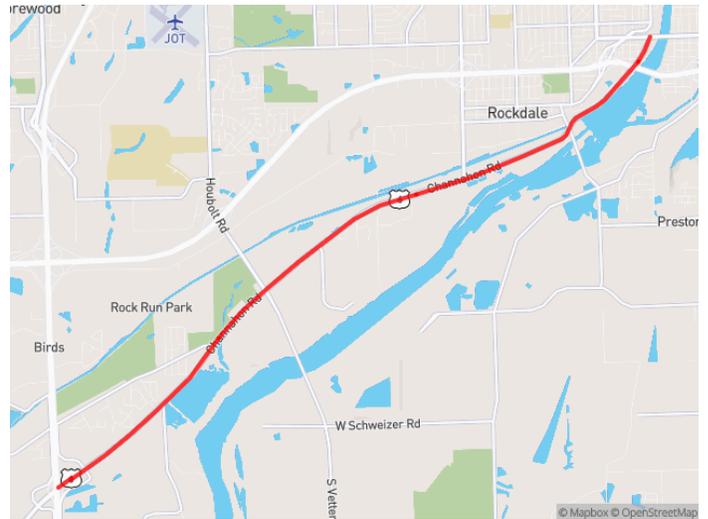
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|--|---------------|--------|--------|--------|-------------|--------------|--------|---------------|
| Engineering I | IL Funds | N/A | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| Engineering I | Local Funds | N/A, I-55 I-80 to US 52 at ILL 59 | \$5,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400,000 |
| Total Engineering I | | - | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Engineering II | IL Funds | I-55 I-80 to US 52 at ILL 59, N/A, US 52 River Rd to Houbolt Rd | \$2,386,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,386,019 |
| Engineering II | NHPP | I-55 I-80 to US 52 at ILL 59 | \$5,544,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,544,158 |
| Engineering II | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$6,080,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,080,000 |
| Total Engineering II | | - | \$14,010,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,010,177 |
| Right of Way | IL Funds | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd | \$581,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$581,000 |
| Right of Way | NHPP | I-55 I-80 to US 52 at ILL 59 | \$2,523,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,523,000 |
| Right of Way | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$1,206,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,206,000 |
| Total Right of Way | | - | \$4,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,310,000 |
| Construction | IL Funds | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd, I-55 At Ill 59 | \$35,342,001 | \$0 | \$0 | \$0 | \$4,000,000 | \$15,200,000 | \$0 | \$54,542,001 |
| Construction | Local Funds | I-55 I-80 to US 52 at ILL 59 | \$9,902,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,902,000 |
| Construction | NHPP | I-55 At Ill 59, US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59 | \$12,460,682 | \$0 | \$0 | \$0 | \$0 | \$54,720,000 | \$0 | \$67,180,682 |
| Construction | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,080,000 | \$0 | \$6,080,000 |
| Construction | TIGER | I-55 I-80 to US 52 at ILL 59 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Total Construction | | - | \$77,704,683 | \$0 | \$0 | \$0 | \$4,000,000 | \$76,000,000 | \$0 | \$157,704,683 |
| Construction Engineering | IL Funds | I-55 At Ill 59, US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59 | \$851,056 | \$0 | \$0 | \$0 | \$988,000 | \$988,000 | \$0 | \$2,827,056 |
| Construction Engineering | NHPP | I-55 At Ill 59, I-55 I-80 to US 52 at ILL 59 | \$5,049,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,049,035 |
| Construction Engineering | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$3,952,000 | \$3,952,000 | \$0 | \$7,904,000 |
| Total Construction Engineering | | - | \$5,900,091 | \$0 | \$0 | \$0 | \$4,940,000 | \$4,940,000 | \$0 | \$15,780,091 |
| Total Prior Costs | | - | \$109,424,951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,424,951 |
| Total Programmed | | - | \$109,424,951 | \$0 | \$0 | \$0 | \$8,940,000 | \$80,940,000 | \$0 | \$199,304,951 |

Current Change Reason: Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to change in design requirements - Add, delete, or change fund sources - Add, delete, or change phases - Project phase(s) moved to later year(s) due to fiscal constraint - Project phase(s) moved to an earlier year(s)

12-22-0034 - US 6 from I-55 to US 52 RSP 158

This project will increase the capacity of US 6 from I-55 to US 52.

| | |
|------------------------------|-------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Operations |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2043 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Channahon, Joliet |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------------|---|-------|--------|-------------|-------------|--------|-------------|---------------|---------------|
| Engineering I | IL Funds | E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52 | \$0 | \$0 | \$1,700,000 | \$885,000 | \$0 | \$0 | \$197,000 | \$2,782,000 |
| Total Engineering I | - | - | \$0 | \$0 | \$1,700,000 | \$885,000 | \$0 | \$0 | \$197,000 | \$2,782,000 |
| Engineering II | IL Funds | Brandon Rd to US 52, E of Ill 7 to US 52, Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$6,108,000 | \$11,708,000 |
| Total Engineering II | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$6,108,000 | \$11,708,000 |
| Right of Way | IL Funds | E of I-55 to E of Bush/Houbolt Rd, E of Ill 7 to US 52, Houbolt Rd to E of Ill 7 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$4,522,000 | \$7,522,000 |
| Right of Way | STP - State Prgmd Urban | E of Ill 7 to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| Total Right of Way | - | - | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$6,922,000 | \$9,922,000 |
| Construction | IL Funds | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd, E of Ill 7 to US 52, Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,938,000 | \$10,938,000 |
| Construction | Local Funds | Houbolt Rd to E of Ill 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction | NHPP | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,943,000 | \$29,943,000 |
| Construction | STP - State Prgmd Urban | E of Ill 7 to US 52, Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,384,000 | \$20,384,000 |
| Total Construction | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,365,000 | \$61,365,000 |
| Construction Engineering | IL Funds | E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52, Houbolt Rd to E of Ill 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,345,000 | \$4,345,000 |
| Construction Engineering | NHPP | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000,000 | \$35,000,000 |
| Construction Engineering | STP - State Prgmd Urban | Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342,000 | \$342,000 |
| Total Construction Engineering | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,687,000 | \$39,687,000 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,279,000 | \$114,279,000 |
| Total Programmed | - | - | \$0 | \$0 | \$1,700,000 | \$3,885,000 | \$0 | \$5,600,000 | \$114,279,000 | \$125,464,000 |

Previously Approved Amendment 12-22-0034 - US 6 from I-55 to US 52 RSP 158

This project will increase the capacity of US 6 from I-55 to US 52.

| | |
|----------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Road Operations |
| Air Quality: | - |

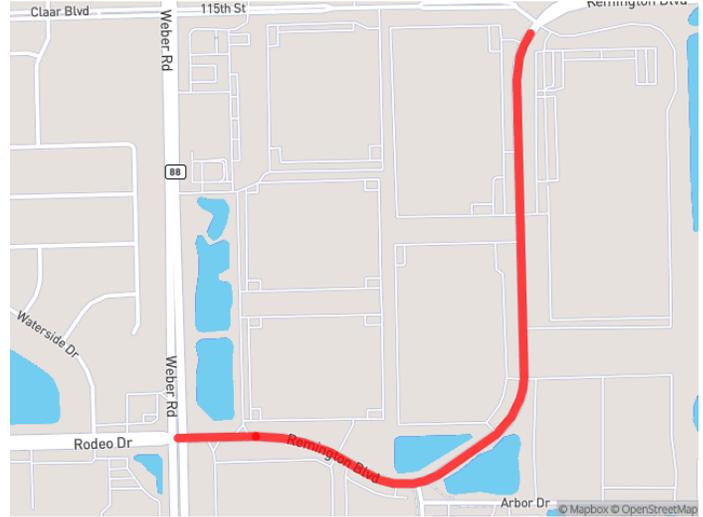
| | |
|-----------------------|-------------------|
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Channahon, Joliet |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|--|--|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I | IL Funds | Brandon Rd to US 52, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897,000 | \$1,897,000 |
| Total Engineering I | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897,000 | \$1,897,000 |
| Engineering II | IL Funds | Brandon Rd to US 52, E of III 7 to US 52, Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,393,000 | \$9,393,000 |
| Engineering II | NHPP | Houbolt Rd to E of III 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,315,000 | \$2,315,000 |
| Total Engineering II | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,708,000 | \$11,708,000 |
| Right of Way | IL Funds | Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd, E of III 7 to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,984,000 | \$1,984,000 |
| Right of Way | NHPP | E of I-55 to E of Bush/Houbolt Rd, Houbolt Rd to E of III 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,538,000 | \$5,538,000 |
| Right of Way | STP - State Prgmd Urban | E of III 7 to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| Total Right of Way | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,922,000 | \$9,922,000 |
| Construction | IL Funds | Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd, E of III 7 to US 52, N/A, Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,348,000 | \$39,348,000 |
| Construction | Local Funds | Houbolt Rd to E of III 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction | NHPP | Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,454,000 | \$56,454,000 |
| Construction | STP - State Prgmd Urban | E of III 7 to US 52, Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,384,000 | \$20,384,000 |
| Construction | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,740,000 | \$25,740,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,026,000 | \$142,026,000 |
| Construction Engineering | IL Funds | Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| Construction Engineering | NHPP | Houbolt Rd to E of III 7, E of I-55 to E of Bush/Houbolt Rd | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,489,000 | \$8,489,000 |
| Construction Engineering | STP - State Prgmd Urban | Brandon Rd to US 52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342,000 | \$342,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,231,000 | \$10,231,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,784,000 | \$175,784,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,784,000 | \$175,784,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to change in design requirements - Cost change due to updated agreements - Add, delete, or change fund sources - Add, delete, or change phases - Project phase(s) moved to an earlier year(s) - Project phase(s) moved to later year(s) due to earlier phase(s) delays, Cost changed due to updated design requirements, projects moving into current MYP due to Project phase moved into a TIP Year. | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

12-24-0003 - Remington Boulevard - Weber Road to Village Limits south of Claar Boulevard

Resurfacing of Remington Boulevard from Weber Road north to the village limits. Project includes asphalt surface removal, asphalt paving of binder and surface courses, spot repair of curb & gutter, ADA curb ramp, and multi-use paths, placement of longitudinal joint sealant, adjustment of utility structures, pavement striping, and all ancillary work necessary to properly complete the project.

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Will Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Romeoville |
| Major CMAP Programs: | STP - Local |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Construction | Local Funds | - | \$161,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,000 |
| Construction | STP - Locally Prgmd | - | \$644,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$644,000 |
| Total Construction | | - | \$805,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,000 |
| Construction Engineering | Local Funds | - | \$11,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,270 |
| Construction Engineering | STP - Locally Prgmd | - | \$45,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,080 |
| Total Construction Engineering | | - | \$56,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,350 |
| Total Prior Costs | | - | \$861,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,350 |
| Total Programmed | | - | \$861,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,350 |

Previously Approved Amendment 12-24-0003 - Remington Boulevard - Weber Road to Village Limits south of Claar Boulevard

Resurfacing of Remington Boulevard from Weber Road north to the village limits. Project includes asphalt surface removal, asphalt paving of binder and surface courses, spot repair of curb & gutter, ADA curb ramp, and multi-use paths, placement of longitudinal joint sealant, adjustment of utility structures, pavement striping, and all ancillary work necessary to properly complete the project.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-01.1 (Admin FHWA) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Will Co Council |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Romeoville |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------|---------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | Local Funds | - | \$0 | \$161,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,000 |
| Construction | STP - Locally Prgmd | - | \$0 | \$644,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$644,000 |
| Total Construction | | - | \$0 | \$805,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,000 |
| Construction Engineering | Local Funds | - | \$0 | \$11,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,270 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|---------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction Engineering | STP - Locally Prgmd | - | \$0 | \$45,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,080 |
| Total Construction Engineering | | - | \$0 | \$56,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,350 |
| Total Programmed | | - | \$0 | \$861,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,350 |

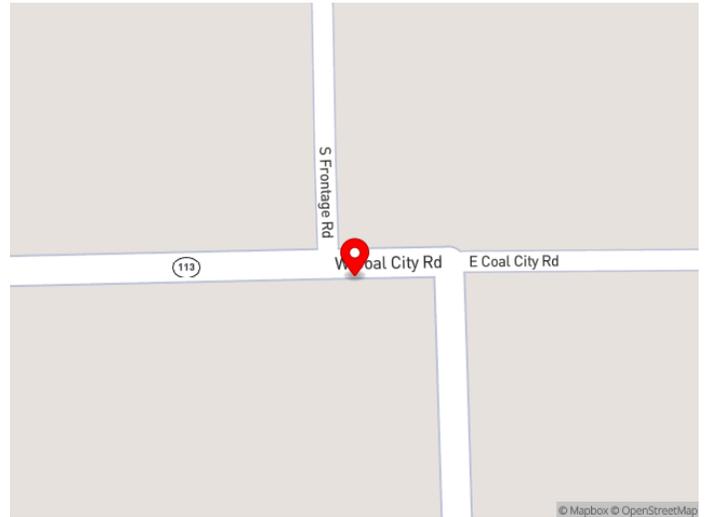
Current Change Reason: Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status - Project phase(s) moved to an earlier year(s)

Project Changes: Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-04 (Formal)"

12-25-0016 - III 113 Coal City Rd - I-55 to III 53

Drainage, Shoulder Reconstruction

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Drainage |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2034 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Braidwood, Wilmington |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|-----------|--------|--------|-----------|-------------|-------------|
| Right of Way | IL Funds | - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Right of Way | | - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$1,000,000 | \$1,100,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$4,000,000 | \$4,400,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$5,000,000 | \$5,500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$500,000 | \$5,000,000 | \$5,600,000 |

Previously Approved Amendment 12-25-0016 - III 113 Coal City Rd - I-55 to III 53

Drainage, Shoulder Reconstruction

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Drainage |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Braidwood, Wilmington |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |

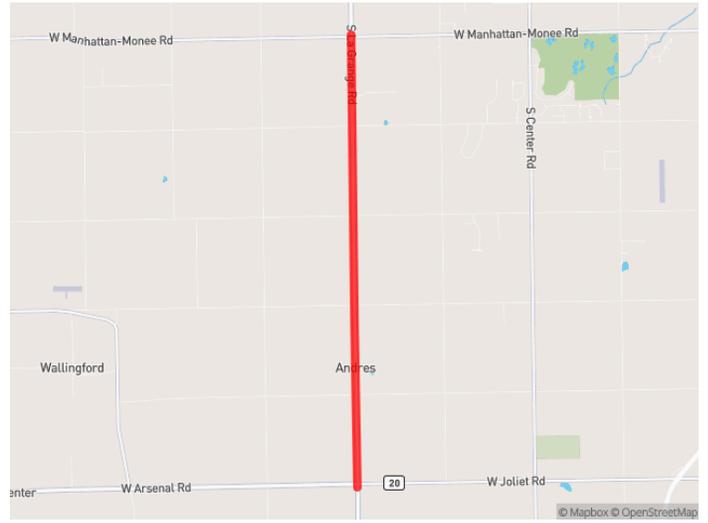
| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Add, delete, or change fund sources - Add, delete, or change phases - Work type(s) added, Add New Project within project limits and add Improvement Type as well as funding for new project due to Added new phases to TIP years |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

| | |
|--|---|
| Project Changes: | Work Type changed from "[A-SHDR] Safety - Shoulder Improvements, [H-STWTR] Highway/Road - Stormwater Infrastructure, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[A-SHDR] Safety - Shoulder Improvements, [H-INTIMP] Highway/Road - Intersection Improvement, [H-STWTR] Highway/Road - Stormwater Infrastructure, [Z-OTHEX] Miscellaneous - Exempt Projects" |
| Project Changes: | Open To Traffic changed from "TBD" to "2034" |
| Target Federal Authorizations and Construction Letting Changes: | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2030 to 2032 |

12-25-0031 - US 45 96th Ave/LaGrange Rd - Stuenkel Rd to N of Monee Manhattan Rd & US 52 At North St

Design Overlay, New Shoulders, Shoulder Reconstruction, ADA Improvements

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$745,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$745,000 |
| Construction | NHPP | - | \$0 | \$2,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,980,000 |
| Total Construction | | - | \$0 | \$3,725,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,725,000 |
| Total Programmed | | - | \$0 | \$3,725,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,725,000 |

Previously Approved Amendment 12-25-0031 - US 45 96th Ave/LaGrange Rd - Stuenkel Rd to N of Monee Manhattan Rd & US 52 At North St

Design Overlay, New Shoulders, Shoulder Reconstruction, ADA Improvements

| | |
|------------------------------|------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |

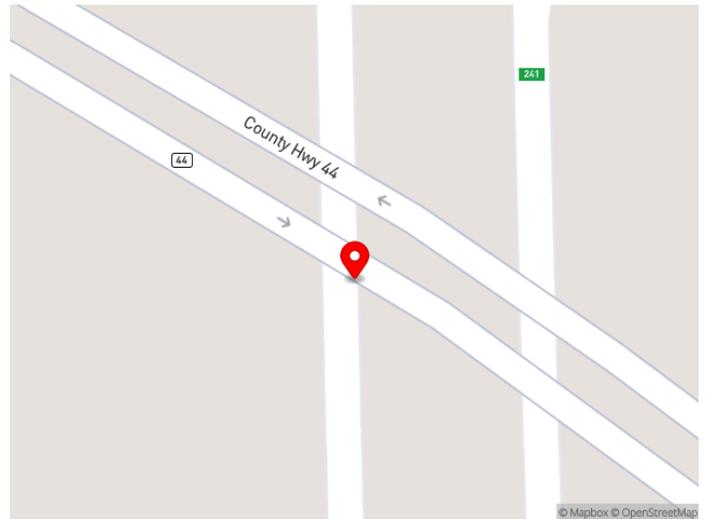
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Construction | NHPP | - | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Total Construction | | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Total Programmed | | - | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 60% design |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |
| Project Changes: | Current Implementation Status changed from "Project scoping" to "60% plans completed" |

12-26-0032 - I-55 - At River Rd

Lighting

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Safety |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |



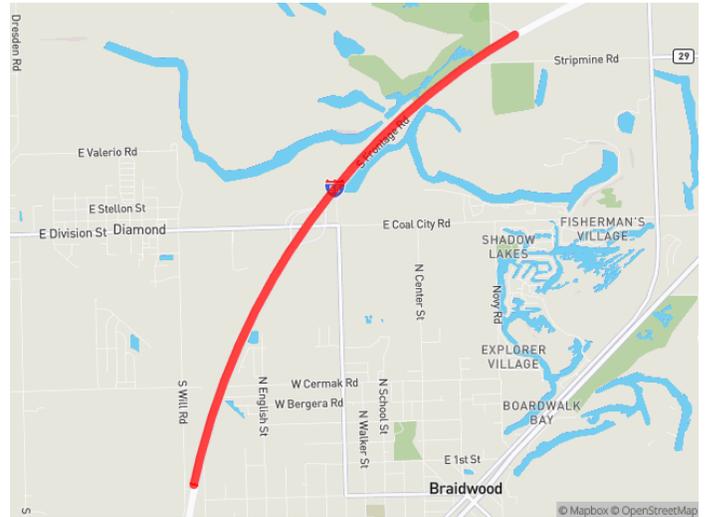
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| Construction | NHPP | - | \$0 | \$0 | \$1,980,000 | \$0 | \$0 | \$0 | \$0 | \$1,980,000 |
| Total Construction | | - | \$0 | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Total Programmed | | - | \$0 | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

12-26-0033 - I-55- N of Kennedy Dr to I-55 NB Ramp to Ill 129/Frontage Rd

Smart Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Braidwood |
| Major CMAP Programs: | - |



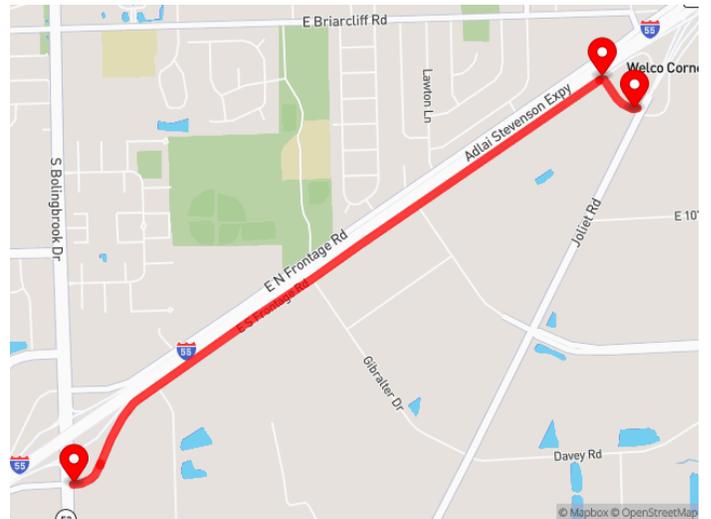
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|--------|-----------|--------|-------------|--------|--------|-------------|
| Engineering II | IL Funds | - | \$0 | \$0 | \$910,000 | \$0 | \$0 | \$0 | \$0 | \$910,000 |
| Total Engineering II | | - | \$0 | \$0 | \$910,000 | \$0 | \$0 | \$0 | \$0 | \$910,000 |
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |
| Construction | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$0 | \$0 | \$5,600,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$110,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$0 | \$0 | \$990,000 | \$0 | \$0 | \$990,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| Total Programmed | | - | \$0 | \$0 | \$910,000 | \$0 | \$8,100,000 | \$0 | \$0 | \$9,010,000 |

Current Change Reason: New Project

12-26-0035 - I-55 E Frontage Rd - Ill 53 to Joliet Rd

Designed Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Bolingbrook |
| Major CMAP Programs: | - |



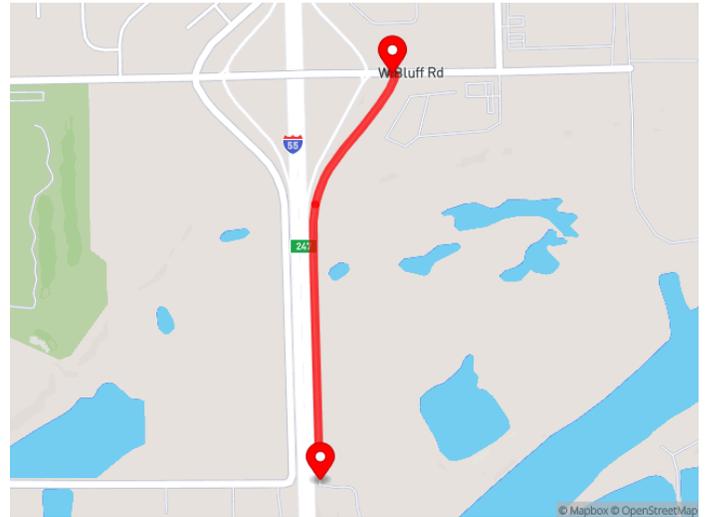
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$280,000 | \$0 | \$0 | \$280,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$1,120,000 | \$0 | \$0 | \$1,120,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |

Current Change Reason: New Project

12-26-0036 - I-55 E Frontage Rd - Bluff Rd to Front St

Designed Overlay

| | |
|------------------------------|------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Will |
| Municipality: | Unincorporated |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Construction | IL Funds | - | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$120,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$480,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

13-26-0005 - Various - Various Expressway Locations

Impact Attenuators, Miscellaneous Traffic Control

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Safety |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

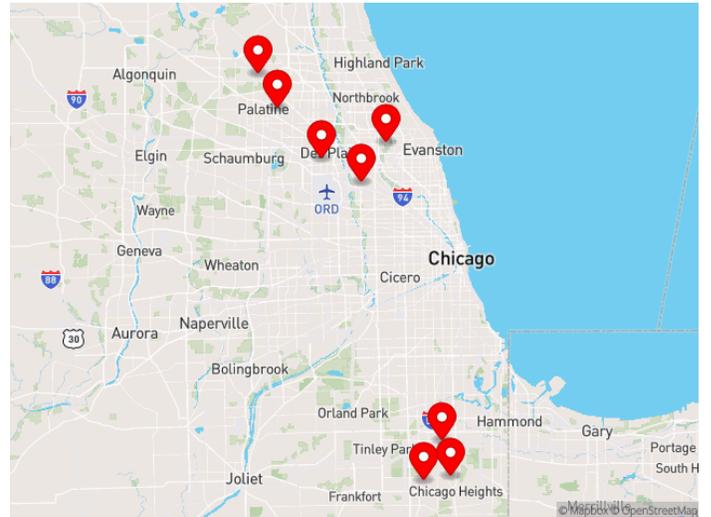
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| Total Construction | | - | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

13-26-0006 - Various - Traffic Signal Mast Arm Replacement

Traffic Signal Modernization

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Signals & Signs |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Lake |
| Municipality: | Chicago Heights, Deer Park, Des Plaines, Hazel Crest, Morton Grove, Olympia Fields, Palatine, Park Ridge |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$820,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$3,280,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,280,000 |
| Total Construction | | - | \$0 | \$4,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 |
| Total Programmed | | - | \$0 | \$4,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

13-26-0007 - Various - Various Locations - DMS Replacement - Signs/Controllers

Miscellaneous

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Signals & Signs |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Lake |
| Municipality: | Addison, Countryside, Elmwood Park, Highland Park, Lincolnwood |
| Major CMAP Programs: | - |

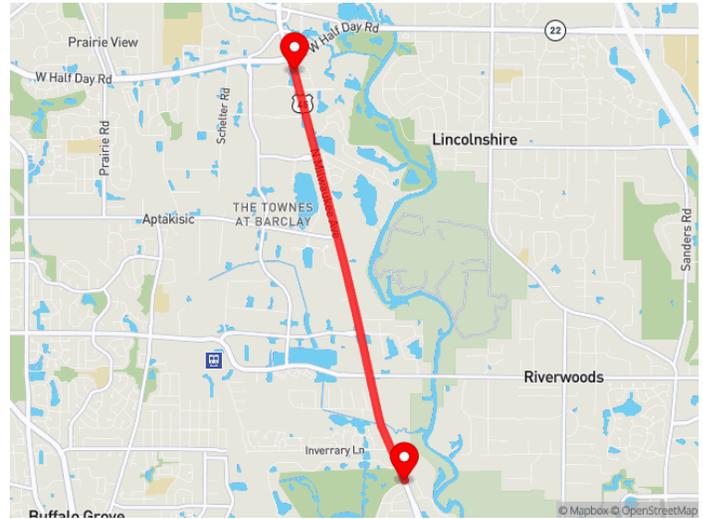
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|-------------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Construction | STP - State Prgmd Urban | - | \$0 | \$0 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 |
| Total Construction | | - | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Total Programmed | | - | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |

| | |
|-------------------------------|-------------|
| Current Change Reason: | New Project |
|-------------------------------|-------------|

13-26-0009 - III 21/US 45 Milwaukee Ave - S of Ill 22 (Half Day Rd) to Chevy Chase Dr

Smart Overlay, ADA Improvements

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Buffalo Grove, Lincolnshire, Riverwoods |
| Major CMAP Programs: | - |



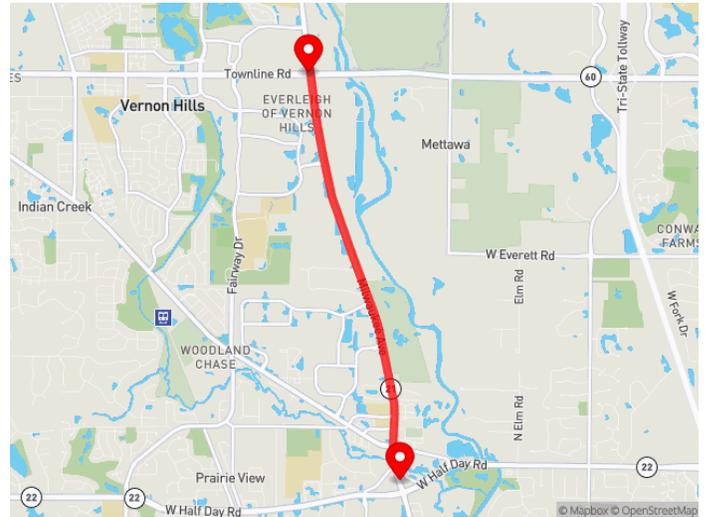
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction | NHPP | - | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Construction | | - | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |

Current Change Reason: New Project

13-26-0010 - III 21/US 45 Milwaukee Ave - III 60 (Townline Rd) to N of III 22 (Half Day Rd)

Smart Overlay, ADA Improvements

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Modernization |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Lincolnshire, Vernon Hills |
| Major CMAP Programs: | - |



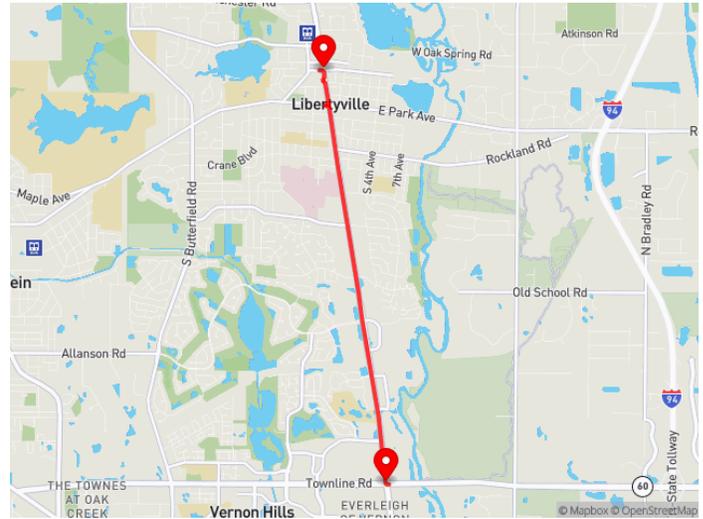
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction | NHPP | - | \$0 | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Total Construction | | - | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |

Current Change Reason: New Project

13-26-0011 - III 21/US 45 Milwaukee Ave - Church St to III 60 (Townline Rd)

Smart Overlay, ADA Improvements

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Road Maintenance |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | IDOT D1 Hwys |
| Lead Contact: | - |
| Project Website: | - |
| County: | Lake |
| Municipality: | Buffalo Grove, Libertyville, Lincolnshire, Riverwoods, Vernon Hills |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | IL Funds | - | \$0 | \$0 | \$1,320,000 | \$0 | \$0 | \$0 | \$0 | \$1,320,000 |
| Construction | NHPP | - | \$0 | \$0 | \$5,280,000 | \$0 | \$0 | \$0 | \$0 | \$5,280,000 |
| Total Construction | | - | \$0 | \$0 | \$6,600,000 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 |
| Construction Engineering | IL Funds | - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Construction Engineering | NHPP | - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Construction Engineering | | - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$7,600,000 | \$0 | \$0 | \$0 | \$0 | \$7,600,000 |

Current Change Reason: New Project

16-03-0014 - 308.002 CTA Bond Repayment- Principal, Interest and Finance Cost

Funding will provide for debt service and the cost of issuance of bonds, notes and other indebtedness incurred by CTA while utilizing either short-term or long-term financing for capital activities.

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------------------|-------------------|-----------------|---------------|---------------|---------------|---------------|---------------|--------|-----------------|
| Implementation | FTA 5307 Urban Formula | Bond Repayment | \$873,353,389 | \$91,446,361 | \$77,069,258 | \$62,707,089 | \$16,923,100 | \$16,923,100 | \$0 | \$1,138,422,297 |
| Implementation | FTA 5309B Rail - historical fund * | Bond Repayment | \$138,123,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,123,000 |
| Implementation | FTA 5337 Good Repair | Bond Repayment | \$1,444,922,019 | \$99,424,982 | \$126,221,505 | \$111,776,006 | \$137,143,617 | \$137,138,719 | \$0 | \$2,056,626,848 |
| Implementation | Ground Transportation Tax | GTT_LOC Repayment | \$88,571,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,571,181 |
| Implementation | Service Board Funds | Bond Repayment | \$68,958,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,958,000 |
| Implementation | Trans Credit - Transit | - | \$169,467,878 | \$38,174,269 | \$40,658,153 | \$34,896,619 | \$30,813,343 | \$30,812,364 | \$0 | \$344,822,626 |
| Total Implementation | | - | \$2,613,927,589 | \$190,871,343 | \$203,290,763 | \$174,483,095 | \$154,066,717 | \$154,061,819 | \$0 | \$3,490,701,326 |
| Total Prior Costs | | - | \$2,613,927,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,927,589 |
| Total Toll Credit | | - | \$169,467,878 | \$38,174,269 | \$40,658,153 | \$34,896,619 | \$30,813,343 | \$30,812,364 | \$0 | \$344,822,626 |
| Total Programmed | | - | \$2,613,927,589 | \$190,871,343 | \$203,290,763 | \$174,483,095 | \$154,066,717 | \$154,061,819 | \$0 | \$3,490,701,326 |

Previously Approved Amendment 16-03-0014 - 308.002 CTA Bond Repayment- Principal, Interest and Finance Cost

Funding will provide for debt service and the cost of issuance of bonds, notes and other indebtedness incurred by CTA while utilizing either short-term or long-term financing for capital activities.

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------------------|-------------------|-----------------|--------------|---------------|---------------|---------------|--------|--------|-----------------|
| Implementation | FTA 5307 Urban Formula | Bond Repayment | \$873,353,389 | \$91,446,361 | \$77,069,258 | \$62,707,089 | \$16,923,100 | \$0 | \$0 | \$1,121,499,197 |
| Implementation | FTA 5309B Rail - historical fund * | Bond Repayment | \$138,123,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,123,000 |
| Implementation | FTA 5337 Good Repair | Bond Repayment | \$1,444,922,019 | \$99,424,982 | \$126,221,505 | \$111,776,006 | \$137,143,617 | \$0 | \$0 | \$1,919,488,129 |
| Implementation | Ground Transportation Tax | GTT_LOC Repayment | \$88,571,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,571,181 |
| Implementation | Service Board Funds | Bond Repayment | \$68,958,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,958,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|-----------------|---------------|---------------|---------------|---------------|--------|--------|-----------------|
| Implementation | Trans Credit - Transit | - | \$169,467,878 | \$38,174,269 | \$40,658,153 | \$34,896,619 | \$30,813,343 | \$0 | \$0 | \$314,010,262 |
| Total Implementation | | - | \$2,613,927,589 | \$190,871,343 | \$203,290,763 | \$174,483,095 | \$154,066,717 | \$0 | \$0 | \$3,336,639,507 |
| Total Prior Costs | | - | \$2,613,927,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,927,589 |
| Total Toll Credit | | - | \$169,467,878 | \$38,174,269 | \$40,658,153 | \$34,896,619 | \$30,813,343 | \$0 | \$0 | \$314,010,262 |
| Total Programmed | | - | \$2,613,927,589 | \$190,871,343 | \$203,290,763 | \$174,483,095 | \$154,066,717 | \$0 | \$0 | \$3,336,639,507 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Cost change due to updated agreements, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-14-0001 - 031.054 Purchase Electric Buses

Bus Improvement, All-Electric Buses and Charging Infrastructure

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | CMAQ |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------------|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Implementation | CMAQ | FY2021-2025 CMAQ21, FY2021-2025 CMAQ23 | \$4,056,000 | \$38,969,927 | \$47,400,000 | \$28,779,036 | \$0 | \$0 | \$15,595,230 | \$134,800,193 |
| Implementation | CMAQ PM2.5 | - | \$15,056,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,056,000 |
| Implementation | FTA 5307 Urban Formula | 4000 SERIES | \$0 | \$10,137,172 | \$14,087,272 | \$20,109,451 | \$23,606,000 | \$37,528,745 | \$0 | \$105,468,640 |
| Implementation | FTA 5339A Bus (Formula) | - | \$0 | \$0 | \$12,915,848 | \$13,045,007 | \$0 | \$13,307,212 | \$0 | \$39,268,067 |
| Implementation | FTA 5339B Bus (Comp) | - | \$5,843,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,843,016 |
| Implementation | FTA 5339C Low or No Emission Bus | LoNo FY2021 | \$12,898,646 | \$121,125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,023,646 |
| Implementation | Local Fund Match - historical fund * | - | \$1,014,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014,000 |
| Implementation | Local Funds | - | \$1,014,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014,000 |
| Implementation | Rebuild Illinois | 40FT HYBRID BUS, 4000 SERIES | \$6,096,667 | \$0 | \$730,699 | \$21,440,670 | \$30,732,286 | \$20,374,799 | \$0 | \$79,375,121 |
| Implementation | RTA Sales Tax | - | \$0 | \$0 | \$6,557,257 | \$5,689,000 | \$8,915,000 | \$0 | \$0 | \$21,161,257 |
| Implementation | Service Board Funds | LoNo FY2021 | \$4,227,701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,227,701 |
| Implementation | Trans Credit - Transit | - | \$4,626,603 | \$9,821,420 | \$9,480,000 | \$5,755,807 | \$4,721,200 | \$10,167,191 | \$3,119,046 | \$47,691,267 |
| Implementation | US EPA Clean Diesel | - | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Total Implementation | | - | \$52,406,030 | \$170,232,099 | \$81,691,076 | \$89,063,164 | \$63,253,286 | \$71,210,756 | \$15,595,230 | \$543,451,641 |
| Total Prior Costs | | - | \$52,406,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,406,030 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,595,230 | \$15,595,230 |
| Total Toll Credit | | - | \$4,626,603 | \$9,821,420 | \$9,480,000 | \$5,755,807 | \$4,721,200 | \$10,167,191 | \$3,119,046 | \$47,691,267 |
| Total Programmed | | - | \$52,406,030 | \$170,232,099 | \$81,691,076 | \$89,063,164 | \$63,253,286 | \$71,210,756 | \$15,595,230 | \$543,451,641 |

Previously Approved Amendment 16-14-0001 - 031.054 Purchase Electric Buses

Bus Improvement, All-Electric Buses and Charging Infrastructure

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-01.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |

Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|------------------|--------------|--------------|---------------|--------------|--------------|--------|--------------|---------------|
| Implementation | CMAQ | N/A | \$4,056,000 | \$38,969,927 | \$68,107,815 | \$28,779,036 | \$0 | \$0 | \$15,595,230 | \$155,508,008 |
| Implementation | CMAQ PM2.5 | N/A | \$15,056,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,056,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$0 | \$0 | \$29,190,870 | \$19,439,887 | \$25,000,000 | \$0 | \$0 | \$73,630,757 |
| Implementation | FTA 5339A Bus (Formula) | N/A | \$0 | \$9,081,056 | \$13,131,873 | \$13,263,191 | \$0 | \$0 | \$0 | \$35,476,120 |
| Implementation | FTA 5339B Bus (Comp) | N/A | \$5,843,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,843,016 |
| Implementation | FTA 5339C Low or No Emission Bus | LoNo FY2021, N/A | \$12,898,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,898,646 |
| Implementation | Local Fund Match - historical fund * | N/A | \$1,014,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014,000 |
| Implementation | Local Funds | N/A | \$1,014,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014,000 |
| Implementation | Rebuild Illinois | N/A | \$6,096,667 | \$0 | \$7,950,403 | \$24,816,486 | \$29,338,286 | \$0 | \$0 | \$68,201,842 |
| Implementation | RTA Sales Tax | N/A | \$0 | \$0 | \$6,557,257 | \$5,689,000 | \$8,915,000 | \$0 | \$0 | \$21,161,257 |
| Implementation | Service Board Funds | LoNo FY2021, N/A | \$4,227,701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,227,701 |
| Implementation | Trans Credit - Transit | - | \$4,626,603 | \$7,793,986 | \$13,621,563 | \$5,755,807 | \$0 | \$0 | \$3,119,046 | \$34,917,005 |
| Implementation | US EPA Clean Diesel | N/A | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| Total Implementation | | - | \$52,406,030 | \$48,050,983 | \$124,938,218 | \$91,987,600 | \$63,253,286 | \$0 | \$15,595,230 | \$396,231,347 |
| Total Prior Costs | | - | \$52,406,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,406,030 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,595,230 | \$15,595,230 |
| Total Toll Credit | | - | \$4,626,603 | \$7,793,986 | \$13,621,563 | \$5,755,807 | \$0 | \$0 | \$3,119,046 | \$34,917,005 |
| Total Programmed | | - | \$52,406,030 | \$48,050,983 | \$124,938,218 | \$91,987,600 | \$63,253,286 | \$0 | \$15,595,230 | \$396,231,347 |
| Current Change Reason: | Schedule / Funding / Scope- Update Other cost change described below | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Internal Notes changed from "Scope change 1/7/16 by Doug: Change from Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses to Purchase up to 27 All-Electric Buses Moved CMAQ (\$23.5M) from FFY23 to FFY 25 for fiscal constraint. Will need to address in FFY23. 9/7/22 Kept CMAQ (\$23.5M) in FFY25 for fiscal constraint. FTA grants staff indicated that its not need until Bus Load Flow Study is completed (DF)-2/15/23 In 2021 CMAQ (\$15.6M) was thought to have been placed into an FTA grant. While the process had started it was never entered into a grant. The funds had been left in 2021 and only discovered in 2025 as having never been transferred to FTA. Funds were moved to MYB as deferred and can be reinstated once currently programmed funds in 25, 26 and 27 are obligated/put into a grant. DF 5/15/25" to "Scope change 1/7/16 by Doug: Change from Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses to Purchase up to 27 All-Electric Buses Moved CMAQ (\$23.5M) from FFY23 to FFY 25 for fiscal constraint. Will need to address in FFY23. 9/7/22 Kept CMAQ (\$23.5M) in FFY25 for fiscal constraint. FTA grants staff indicated that its not need until Bus Load Flow Study is completed (DF)-2/15/23 In 2021 CMAQ (\$15.6M) was thought to have been placed into an FTA grant. While the process had started it was never entered into a grant. The funds had been left in 2021 and only discovered in 2025 as having never been transferred to FTA. Funds were moved to MYB as deferred and can be reinstated once currently programmed funds in 25, 26 and 27 are obligated/put into a grant. DF 5/15/25. Non CMAQ funding is Good (RP, 2/13/26)" | | | | | | | | | |

16-15-0005 - 132.056 Purchase Rail Cars - 7000's (Base Order 400 Cars & Options)

Funding will provide for a share of anticipated cash needs and obligation provisions as identified in the contract documents for the base order to procure 400 new 7000' series rail cars. Project is funded with Federal, State (Rebuild Illinois), and Service Board Funds.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|-----------------|--------------|--------------|--------------|--------------|---------------|---------------|-----------------|
| Implementation | FTA 5307 Urban Formula | BASE_400, Option(s) up to 446 New Cars | \$138,053,982 | \$44,539,472 | \$14,256,093 | \$7,179,104 | \$52,692,291 | \$78,408,387 | \$0 | \$335,129,329 |
| Implementation | FTA 5337 Good Repair | Option(s) up to 446 New Cars, BASE_400, Future Order 9000's | \$216,267,884 | \$2,444,510 | \$2,000,000 | \$13,117,447 | \$34,883,850 | \$15,687,934 | \$0 | \$284,401,625 |
| Implementation | Other - Federal | Option(s) up to 446 New Cars | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,111,536 | \$270,111,536 |
| Implementation | Rebuild Illinois | Option(s) up to 446 New Cars | \$294,431,108 | \$18,307,571 | \$0 | \$4,376,167 | \$11,339,430 | \$18,243,592 | \$0 | \$346,697,868 |
| Implementation | Service Board Funds | BASE_400, Option(s) up to 446 New Cars | \$137,403,529 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,403,529 |
| Implementation | TIFIA | BASE_400 | \$254,930,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,930,402 |
| Implementation | Trans Credit - Transit | - | \$37,943,004 | \$13,058,311 | \$3,251,219 | \$4,059,310 | \$17,515,228 | \$18,819,264 | \$0 | \$94,646,336 |
| Total Implementation | - | - | \$1,041,086,905 | \$80,291,553 | \$16,256,093 | \$24,672,718 | \$98,915,571 | \$112,339,913 | \$270,111,536 | \$1,643,674,289 |
| Total Prior Costs | - | - | \$1,041,086,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,041,086,905 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,111,536 | \$270,111,536 |
| Total Toll Credit | - | - | \$37,943,004 | \$13,058,311 | \$3,251,219 | \$4,059,310 | \$17,515,228 | \$18,819,264 | \$0 | \$94,646,336 |
| Total Programmed | - | - | \$1,041,086,905 | \$80,291,553 | \$16,256,093 | \$24,672,718 | \$98,915,571 | \$112,339,913 | \$270,111,536 | \$1,643,674,289 |

Previously Approved Amendment 16-15-0005 - 132.056 Purchase Rail Cars - 7000's (Base Order 400 Cars & Options)

Funding will provide for a share of anticipated cash needs and obligation provisions as identified in the contract documents for the base order to procure 400 new 7000' series rail cars. Project is funded with Federal, State (Rebuild Illinois), and Service Board Funds.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

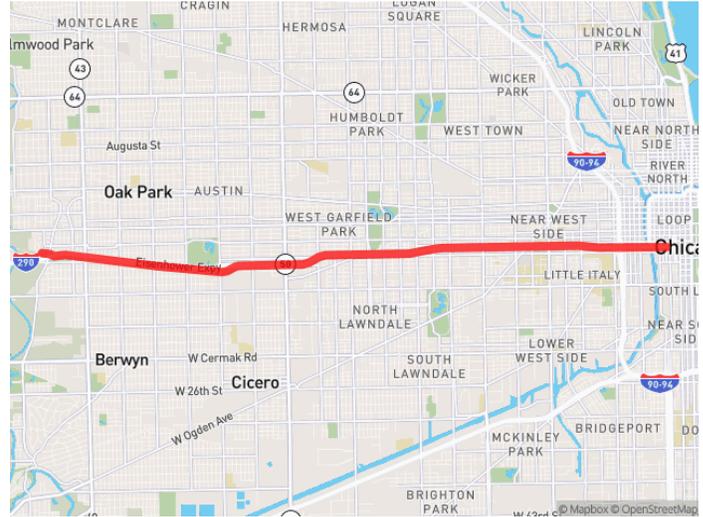
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|--|---------------|-----------|--------|-------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | BASE_400, Option(s) up to 446 New Cars | \$138,053,982 | \$890,750 | \$0 | \$7,483,332 | \$52,162,830 | \$0 | \$0 | \$198,590,894 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---|-----------------|--------------|--------------|-------------|---------------|--------|---------------|-----------------|
| Implementation | FTA 5337 Good Repair | BASE_400, Option(s) up to 446 New Cars, Future Order 9000's | \$216,267,884 | \$24,093,232 | \$2,000,000 | \$885,340 | \$34,883,850 | \$0 | \$0 | \$278,130,306 |
| Implementation | Other - Federal | Option(s) up to 446 New Cars | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,111,536 | \$270,111,536 |
| Implementation | Rebuild Illinois | Option(s) up to 446 New Cars | \$294,431,108 | \$40,307,571 | \$10,024,244 | \$0 | \$24,242,719 | \$0 | \$0 | \$369,005,642 |
| Implementation | Service Board Funds | BASE_400, Option(s) up to 446 New Cars | \$137,403,529 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,403,529 |
| Implementation | TIFIA | BASE_400 | \$254,930,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,930,402 |
| Implementation | Trans Credit - Transit | - | \$37,943,004 | \$4,996,796 | \$400,000 | \$1,673,734 | \$17,409,336 | \$0 | \$0 | \$62,422,870 |
| Total Implementation | | - | \$1,041,086,905 | \$80,291,553 | \$12,024,244 | \$8,368,672 | \$111,289,399 | \$0 | \$270,111,536 | \$1,523,172,309 |
| Total Prior Costs | | - | \$1,041,086,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,041,086,905 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,111,536 | \$270,111,536 |
| Total Toll Credit | | - | \$37,943,004 | \$4,996,796 | \$400,000 | \$1,673,734 | \$17,409,336 | \$0 | \$0 | \$62,422,870 |
| Total Programmed | | - | \$1,041,086,905 | \$80,291,553 | \$12,024,244 | \$8,368,672 | \$111,289,399 | \$0 | \$270,111,536 | \$1,523,172,309 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Cost change due to updated agreements, Updating funding amounts to match the schedule IIb approved at the RTA December 2025 board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-19-0039 - CTA Blue Line Forest Park Reconstruction, RSP -93

Project will reconstruct and reconfigure the Forest Park Terminal and Yard. The CTAs Forest Park Blue Line Upgrades Project is the first of four phases of the Forest Park Branch. Phase I: new trackwork from Halsted to IMD, an accessible station at Racine, advanced utility work, and a new substation and traction power equipment upgrades at Hermitage.

| | |
|------------------------------|--------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2040 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago, Forest Park, Oak Park |
| Major CMAP Programs: | 2050 RSP |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|-----------------------------|--|---------------|--------------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering | Congestion Relief Grant Pgm | Congestion Relief Award | \$15,806,000 | \$15,806,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,612,000 |
| Engineering | IL Funds | Congestion Relief Award | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 |
| Engineering | Other - Federal | FY2023 Reconnecting Communities and Neighborhoods (RCN) | \$15,059,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,059,067 |
| Engineering | Rebuild Illinois | FOREST PARK-TRACKDESIGN | \$0 | \$9,594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,594,000 |
| Engineering | Service Board Funds | Congestion Relief Award | \$9,594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,594,000 |
| Total Engineering | - | - | \$43,259,067 | \$25,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,659,067 |
| Implementation | Rebuild Illinois | Morgan Substation/Hermitage Traction, Utility, Racine Station, Trackwork | \$178,347,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,347,000 |
| Implementation | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,442,739,660 |
| Implementation | Trans Credit - Transit | - | \$4,312,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,312,000 |
| Implementation | Transit TIF - Chicago | FY2022 TIF Grant | \$21,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,560,000 |
| Total Implementation | - | - | \$199,907,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,642,646,660 |
| Construction | Other - Federal | FY2023 Reconnecting Communities and Neighborhoods (RCN) | \$95,940,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,940,934 |
| Total Construction | - | - | \$95,940,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,940,934 |
| Total Prior Costs | - | - | \$339,107,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,107,001 |
| Total Future Costs | - | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,442,739,660 |
| Total Toll Credit | - | - | \$4,312,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,312,000 |
| Total Programmed | - | - | \$339,107,001 | \$25,400,000 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,807,246,661 |

Previously Approved Amendment 16-19-0039 - CTA Blue Line Forest Park Reconstruction, RSP -93

Project will reconstruct and reconfigure the Forest Park Terminal and Yard. The CTAs Forest Park Blue Line Upgrades Project is the first of four phases of the Forest Park Branch. Phase I: new trackwork from Halsted to IMD, an accessible station at Racine, advanced utility work, and a new substation and traction power equipment upgrades at Hermitage.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |

| | |
|----------------------|--------------------------------|
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago, Forest Park, Oak Park |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|--|--|---------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering | Congestion Relief Grant Pgm | Congestion Relief Award | \$15,806,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,806,000 |
| Engineering | IL Funds | Congestion Relief Award | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 |
| Engineering | Other - Federal | FY2023 Reconnecting Communities and Neighborhoods (RCN) | \$15,059,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,059,067 |
| Engineering | Service Board Funds | Congestion Relief Award | \$9,594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,594,000 |
| Total Engineering | | - | \$43,259,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,259,067 |
| Implementation | Rebuild Illinois | Morgan Substation/Hermitage Traction, Racine Station, Utility, Trackwork | \$178,347,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,347,000 |
| Implementation | TBD | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,442,739,660 |
| Implementation | Trans Credit - Transit | - | \$4,312,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,312,000 |
| Implementation | Transit TIF - Chicago | FY2022 TIF Grant | \$21,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,560,000 |
| Total Implementation | | - | \$199,907,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,642,646,660 |
| Construction | Other - Federal | FY2023 Reconnecting Communities and Neighborhoods (RCN) | \$95,940,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,940,934 |
| Total Construction | | - | \$95,940,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,940,934 |
| Total Prior Costs | | - | \$339,107,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,107,001 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,442,739,660 |
| Total Toll Credit | | - | \$4,312,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,312,000 |
| Total Programmed | | - | \$339,107,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,442,739,660 | \$1,781,846,661 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change phases - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-22-0007 - 141.283 Rehabilitate Rail Stations - ASAP

ASAP is a dedicated planning effort to establish the first-ever blueprint for making 42 remaining non-accessible rail stations vertically accessible over the next 20 years. FY2022 will provide funding to complete the 100% design plan for all six targeted Oak Pk, Ridgeland, Irving Pk, Belmont, Grand, and Division) Stations; and also provides for elevator replacement.

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------|---|---------------|---------------|--------------|--------------|-------------|---------------|--------|---------------|
| Engineering | FTA 5337 Good Repair | N/A | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| Total Engineering | - | - | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| Implementation | Community Project Funding | FY2022 CPF Elevator Program, FY2024 CPF Blue Line Austin Station, Oak Pk_Ridgeland Construction | \$5,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 |
| Implementation | FTA 5307 Urban Formula | ESCALATOR Replacement | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Implementation | FTA 5337 Good Repair | ELEVATOR Replacement, ESCALATOR Replacement | \$0 | \$7,500,000 | \$0 | \$13,550,000 | \$0 | \$0 | \$0 | \$21,050,000 |
| Implementation | Trans Credit - Transit | - | \$9,391,250 | \$0 | \$0 | \$0 | \$1,035,883 | \$0 | \$0 | \$10,427,133 |
| Total Implementation | - | - | \$13,100,000 | \$7,500,000 | \$0 | \$13,550,000 | \$0 | \$0 | \$0 | \$34,150,000 |
| Construction | All Stations Accessibility Pgm | Pulaski Station, Irving Pk_Belmont Station | \$0 | \$118,480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,480,000 |
| Construction | FTA 5307 Urban Formula | Next Phases, Oak Pk_Ridgeland Construction, ELEVATOR Replacement | \$22,385,938 | \$4,633,224 | \$0 | \$16,040,170 | \$0 | \$29,804,180 | \$0 | \$72,863,512 |
| Construction | FTA 5337 Good Repair | Oak Pk_Ridgeland Construction, N/A, ELEVATOR Replacement, Next Phases | \$27,599,062 | \$8,916,776 | \$0 | \$12,825,817 | \$5,179,414 | \$60,896,622 | \$0 | \$115,417,691 |
| Construction | Other - Local | Pulaski Station, Irving Pk_Belmont Station | \$29,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,620,000 |
| Construction | Rebuild Illinois | Next Phases, Oak Pk_Ridgeland Construction | \$0 | \$0 | \$20,268,024 | \$20,984,714 | \$0 | \$44,305,780 | \$0 | \$85,558,518 |
| Construction | Trans Credit - Transit | - | \$33,296,000 | \$4,210,000 | \$0 | \$8,483,197 | \$0 | \$18,140,160 | \$0 | \$64,129,357 |
| Total Construction | - | - | \$79,605,000 | \$132,030,000 | \$20,268,024 | \$49,850,701 | \$5,179,414 | \$135,006,582 | \$0 | \$421,939,721 |
| Total Prior Costs | - | - | \$118,705,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,705,000 |
| Total Toll Credit | - | - | \$42,687,250 | \$4,210,000 | \$0 | \$8,483,197 | \$1,035,883 | \$18,140,160 | \$0 | \$74,556,490 |
| Total Programmed | - | - | \$118,705,000 | \$139,530,000 | \$20,268,024 | \$63,400,701 | \$5,179,414 | \$135,006,582 | \$0 | \$482,089,721 |

Previously Approved Amendment 16-22-0007 - 141.283 Rehabilitate Rail Stations - ASAP

ASAP is a dedicated planning effort to establish the first-ever blueprint for making 42 remaining non-accessible rail stations vertically accessible over the next 20 years. FY2022 will provide funding to complete the 100% design plan for all six targeted Oak Pk, Ridgeland, Irving Pk, Belmont, Grand, and Division) Stations; and also provides for elevator replacement.

| | |
|----------------------|-----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Station/Stop Improvements |

| | |
|-----------------------|------|
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---|---------------|---------------|--------|--------------|-------------|--------|--------|---------------|
| Engineering | FTA 5337 Good Repair | N/A | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| Total Engineering | | - | \$26,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000,000 |
| Implementation | Community Project Funding | FY2022 CPF Elevator Program, Oak Pk_Ridgeland Construction, FY2024 CPF Blue Line Austin Station | \$5,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 |
| Implementation | FTA 5307 Urban Formula | ESCALATOR Replacement | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Implementation | FTA 5337 Good Repair | ELEVATOR Replacement, ESCALATOR Replacement | \$0 | \$7,500,000 | \$0 | \$13,550,000 | \$0 | \$0 | \$0 | \$21,050,000 |
| Implementation | Trans Credit - Transit | - | \$9,391,250 | \$0 | \$0 | \$0 | \$1,035,883 | \$0 | \$0 | \$10,427,133 |
| Total Implementation | | - | \$13,100,000 | \$7,500,000 | \$0 | \$13,550,000 | \$0 | \$0 | \$0 | \$34,150,000 |
| Construction | All Stations Accessibility Pgm | Pulaski Station, Irving Pk_Belmont Station | \$0 | \$118,480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,480,000 |
| Construction | FTA 5307 Urban Formula | Oak Pk_Ridgeland Construction, Next Phases, ELEVATOR Replacement | \$22,385,938 | \$4,633,224 | \$0 | \$16,040,170 | \$0 | \$0 | \$0 | \$43,059,332 |
| Construction | FTA 5337 Good Repair | Next Phases, ELEVATOR Replacement, N/A, Oak Pk_Ridgeland Construction | \$27,599,062 | \$8,916,776 | \$0 | \$30,351,941 | \$5,179,414 | \$0 | \$0 | \$72,047,193 |
| Construction | Other - Local | Irving Pk_Belmont Station, Pulaski Station | \$29,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,620,000 |
| Construction | Rebuild Illinois | Next Phases | \$0 | \$0 | \$0 | \$12,987,053 | \$0 | \$0 | \$0 | \$12,987,053 |
| Construction | Trans Credit - Transit | - | \$33,296,000 | \$4,210,000 | \$0 | \$11,988,422 | \$0 | \$0 | \$0 | \$49,494,422 |
| Total Construction | | - | \$79,605,000 | \$132,030,000 | \$0 | \$59,379,164 | \$5,179,414 | \$0 | \$0 | \$276,193,578 |
| Total Prior Costs | | - | \$118,705,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,705,000 |
| Total Toll Credit | | - | \$42,687,250 | \$4,210,000 | \$0 | \$11,988,422 | \$1,035,883 | \$0 | \$0 | \$59,921,555 |
| Total Programmed | | - | \$118,705,000 | \$139,530,000 | \$0 | \$72,929,164 | \$5,179,414 | \$0 | \$0 | \$336,343,578 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements - Add out year funding to continuing project, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-23-0002 - 022.903 Life extending Overhaul 2600/3200 Series

Life extending overhaul on the 258 3200 Series and 300 2600 Series cars. Work on these cars will focus on major systems starting with the propulsion/powering.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|--------------|-------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | Life Extending Overhaul Phase II, Propulsion Kits Phase I | \$11,760,081 | \$17,366,712 | \$572,688 | \$0 | \$0 | \$0 | \$0 | \$29,699,481 |
| Implementation | FTA 5337 Good Repair | Life Extending Overhaul Phase II, Propulsion Kits Phase I | \$6,531,997 | \$44,189,820 | \$42,609,297 | \$0 | \$878,222 | \$0 | \$0 | \$94,209,336 |
| Implementation | Rebuild Illinois | PROPULSION KITS OPTION PHASE I, Life Extending Overhaul Phase II, Propulsion Kits Phase I | \$0 | \$21,098,512 | \$0 | \$3,594,000 | \$54,331,372 | \$0 | \$0 | \$79,023,884 |
| Implementation | Trans Credit - Transit | - | \$3,658,416 | \$8,669,792 | \$8,636,397 | \$0 | \$175,644 | \$0 | \$0 | \$21,140,249 |
| Total Implementation | - | - | \$18,292,078 | \$82,655,044 | \$43,181,985 | \$3,594,000 | \$55,209,594 | \$0 | \$0 | \$202,932,701 |
| Total Prior Costs | - | - | \$18,292,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,292,078 |
| Total Toll Credit | - | - | \$3,658,416 | \$8,669,792 | \$8,636,397 | \$0 | \$175,644 | \$0 | \$0 | \$21,140,249 |
| Total Programmed | - | - | \$18,292,078 | \$82,655,044 | \$43,181,985 | \$3,594,000 | \$55,209,594 | \$0 | \$0 | \$202,932,701 |

Previously Approved Amendment 16-23-0002 - 022.903 Life extending Overhaul 2600/3200 Series

Life extending overhaul on the 258 3200 Series and 300 2600 Series cars. Work on these cars will focus on major systems starting with the propulsion/powering.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|---|--------------|--------------|--------------|--------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | Life Extending Overhaul Phase II, Propulsion Kits Phase I | \$11,760,081 | \$17,584,956 | \$572,688 | \$0 | \$0 | \$0 | \$0 | \$29,917,725 |
| Implementation | FTA 5337 Good Repair | Propulsion Kits Phase I, Life Extending Overhaul Phase II | \$6,531,997 | \$67,024,575 | \$42,609,297 | \$0 | \$878,222 | \$0 | \$0 | \$117,044,091 |
| Implementation | Rebuild Illinois | Life Extending Overhaul Phase II, Propulsion Kits Phase I | \$0 | \$5,326,651 | \$0 | \$24,406,650 | \$24,406,650 | \$0 | \$0 | \$54,139,951 |
| Implementation | Trans Credit - Transit | - | \$3,658,416 | \$17,987,236 | \$17,448,438 | \$0 | \$5,056,974 | \$0 | \$0 | \$44,151,064 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------------|--------------|--------------|--------------|--------|--------|---------------|
| Total Implementation | | - | \$18,292,078 | \$89,936,182 | \$43,181,985 | \$24,406,650 | \$25,284,872 | \$0 | \$0 | \$201,101,767 |
| Total Prior Costs | | - | \$18,292,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,292,078 |
| Total Toll Credit | | - | \$3,658,416 | \$17,987,236 | \$17,448,438 | \$0 | \$5,056,974 | \$0 | \$0 | \$44,151,064 |
| Total Programmed | | - | \$18,292,078 | \$89,936,182 | \$43,181,985 | \$24,406,650 | \$25,284,872 | \$0 | \$0 | \$201,101,767 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-25-0015 - 308.002 Bond Repayment - RLE Financing

Finance charges incurred for Red Line Extension Project.

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------------|---------------|-------|--------|-------------|--------------|--------------|--------------|---------------|---------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$23,375,000 | \$49,977,750 | \$0 | \$97,423,680 |
| Implementation | FTA 5309 (CIG - New Starts) | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,265,927 | \$291,265,927 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$0 | \$0 | \$0 | \$3,784,807 | \$0 | \$0 | \$3,784,807 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$1,856,876 | \$2,957,310 | \$5,431,961 | \$9,995,550 | \$0 | \$20,241,697 |
| Total Implementation | | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$27,159,807 | \$49,977,750 | \$291,265,927 | \$392,474,414 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,265,927 | \$291,265,927 |
| Total Toll Credit | | - | \$0 | \$0 | \$1,856,876 | \$2,957,310 | \$5,431,961 | \$9,995,550 | \$0 | \$20,241,697 |
| Total Programmed | | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$27,159,807 | \$49,977,750 | \$291,265,927 | \$392,474,414 |

Previously Approved Amendment 16-25-0015 - 308.002 Bond Repayment - RLE Financing

Finance charges incurred for Red Line Extension Project.

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------------|---------------|-------|--------|-------------|--------------|--------------|--------|---------------|---------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$23,375,000 | \$0 | \$0 | \$47,445,930 |
| Implementation | FTA 5309 (CIG - New Starts) | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,265,927 | \$291,265,927 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$0 | \$0 | \$0 | \$3,784,807 | \$0 | \$0 | \$3,784,807 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$1,856,876 | \$2,957,310 | \$5,431,961 | \$0 | \$0 | \$10,246,147 |
| Total Implementation | | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$27,159,807 | \$0 | \$291,265,927 | \$342,496,664 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,265,927 | \$291,265,927 |
| Total Toll Credit | | - | \$0 | \$0 | \$1,856,876 | \$2,957,310 | \$5,431,961 | \$0 | \$0 | \$10,246,147 |
| Total Programmed | | - | \$0 | \$0 | \$9,284,380 | \$14,786,550 | \$27,159,807 | \$0 | \$291,265,927 | \$342,496,664 |

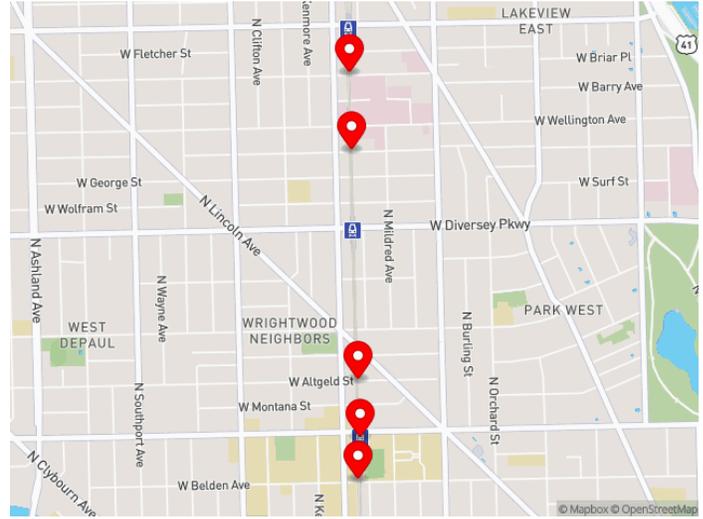
Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change

Project Changes: Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)"

16-25-0017 - 181.500 North Mainline Track Improvements

Project funds will provide for replacement of the ties, track planking, turnout plates, diamond plates, fasteners, and contact rail chairs in the special trackwork at Belden, Altgeld, Oakdale, and Barry interlockings. The proposed modifications address the curves north and south of Fullerton Station, north of the Diversey Station, guarded curves over George Street, and curves south of the Belmont Station.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2031 |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|--|-------|--------|-------------|--------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | NML Special Track and Geometry, NML Armitage Interlocking Special Track | \$0 | \$0 | \$4,613,996 | \$0 | \$44,880,797 | \$0 | \$0 | \$49,494,793 |
| Implementation | FTA 5337 Good Repair | NML Special Track and Geometry, NML Armitage Interlocking Special Track, N/A | \$0 | \$0 | \$3,542,625 | \$7,906,000 | \$10,129,582 | \$0 | \$0 | \$21,578,207 |
| Implementation | Rebuild Illinois | NML Special Track and Geometry | \$0 | \$0 | \$0 | \$5,222,000 | \$5,000,000 | \$0 | \$0 | \$10,222,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$1,631,324 | \$1,581,200 | \$11,002,076 | \$0 | \$0 | \$14,214,600 |
| Total Implementation | - | - | \$0 | \$0 | \$8,156,621 | \$13,128,000 | \$60,010,379 | \$0 | \$0 | \$81,295,000 |
| Total Toll Credit | - | - | \$0 | \$0 | \$1,631,324 | \$1,581,200 | \$11,002,076 | \$0 | \$0 | \$14,214,600 |
| Total Programmed | - | - | \$0 | \$0 | \$8,156,621 | \$13,128,000 | \$60,010,379 | \$0 | \$0 | \$81,295,000 |

Previously Approved Amendment 16-25-0017 - 181.500 North Mainline Track Improvements

Project funds will provide for replacement of the ties, track planking, turnout plates, diamond plates, fasteners, and contact rail chairs in the special trackwork at Belden, Altgeld, Oakdale, and Barry interlockings. The proposed modifications address the curves north and south of Fullerton Station, north of the Diversey Station, guarded curves over George Street, and curves south of the Belmont Station.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|--|-------|--------|-------------|-------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | NML Special Track and Geometry | \$0 | \$0 | \$0 | \$0 | \$16,143,797 | \$0 | \$0 | \$16,143,797 |
| Implementation | FTA 5337 Good Repair | NML Special Track and Geometry, N/A, NML Armitage Interlocking Special Track | \$0 | \$0 | \$8,156,621 | \$7,906,000 | \$38,866,582 | \$0 | \$0 | \$54,929,203 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|--------------------------------|-------|--------|-------------|--------------|--------------|--------|--------|--------------|
| Implementation | Rebuild Illinois | NML Special Track and Geometry | \$0 | \$0 | \$0 | \$5,222,000 | \$5,000,000 | \$0 | \$0 | \$10,222,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$1,631,324 | \$1,581,200 | \$11,002,079 | \$0 | \$0 | \$14,214,603 |
| Total Implementation | | - | \$0 | \$0 | \$8,156,621 | \$13,128,000 | \$60,010,379 | \$0 | \$0 | \$81,295,000 |
| Total Toll Credit | | - | \$0 | \$0 | \$1,631,324 | \$1,581,200 | \$11,002,079 | \$0 | \$0 | \$14,214,603 |
| Total Programmed | | - | \$0 | \$0 | \$8,156,621 | \$13,128,000 | \$60,010,379 | \$0 | \$0 | \$81,295,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost Change (moving funding between existing fund sources) | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-98-0003 - 061.059 Implement Computer System

Funds will provide for periodic replacement of systems, computers and associated components as well as annual funds for IT's state-of-good-repair maintenance program. This state of good repair maintenance program will provide for the repair, replacement, and upgrade of IT systems and/or devices, software, emergency restoration, subject matter expertise support, system monitoring, and cyber security solutions. Funds will also provide for enhancements to the asset management system.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|---|---------------|-------------|-------------|--------------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, Computer Systems, CyclicalComputers, CyclicalCommunication, Hastus, IVN's, TOPS II, CYCLICAL REPLACEMENT, Router Replacements, MMIMS | \$38,802,469 | \$0 | \$0 | \$3,220,743 | \$0 | \$0 | \$0 | \$42,023,212 |
| Implementation | FTA 5309C Bus Disc - historical fund * | N/A | \$5,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400,000 |
| Implementation | FTA 5337 Good Repair | N/A, CyclicalComputers | \$8,627,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,627,638 |
| Implementation | IL Funds - Transit | Asset Management Systems Enhancements | \$772,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$772,400 |
| Implementation | Local Fund Match - historical fund * | N/A | \$1,350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350,000 |
| Implementation | Other - Federal | N/A | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Rebuild Illinois | Train Tracker | \$0 | \$1,033,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,033,000 |
| Implementation | RTA Sales Tax | N/A, Train Tracker | \$18,377,000 | \$7,033,000 | \$6,557,257 | \$7,409,743 | \$0 | \$0 | \$0 | \$39,377,000 |
| Implementation | Service Board Funds | Asset Management Systems Enhancements, N/A | \$27,712,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,712,041 |
| Implementation | Trans Credit - Transit | - | \$3,123,935 | \$0 | \$0 | \$644,149 | \$0 | \$0 | \$0 | \$3,768,084 |
| Total Implementation | - | - | \$103,541,548 | \$8,066,000 | \$6,557,257 | \$10,630,486 | \$0 | \$0 | \$0 | \$128,795,291 |
| Total Prior Costs | - | - | \$103,541,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,541,548 |
| Total Toll Credit | - | - | \$3,123,935 | \$0 | \$0 | \$644,149 | \$0 | \$0 | \$0 | \$3,768,084 |
| Total Programmed | - | - | \$103,541,548 | \$8,066,000 | \$6,557,257 | \$10,630,486 | \$0 | \$0 | \$0 | \$128,795,291 |

Previously Approved Amendment 16-98-0003 - 061.059 Implement Computer System

Funds will provide for periodic replacement of systems, computers and associated components as well as annual funds for IT's state-of-good-repair maintenance program. This state of good repair maintenance program will provide for the repair, replacement, and upgrade of IT systems and/or devices, software, emergency restoration, subject matter expertise support, system monitoring, and cyber security solutions. Funds will also provide for enhancements to the asset management system.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |

| | |
|----------------------|---------|
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---|---------------|-------------|-------------|-------------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | Computer Systems, CyclicalComputers, Router Replacements, N/A, CyclicalCommunication, MMIMS, TOPS II, Hastus, IVN's | \$38,802,469 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$40,302,469 |
| Implementation | FTA 5309C Bus Disc - historical fund * | N/A | \$5,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400,000 |
| Implementation | FTA 5337 Good Repair | N/A, CyclicalComputers | \$8,627,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,627,638 |
| Implementation | IL Funds - Transit | Asset Management Systems Enhancements | \$772,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$772,400 |
| Implementation | Local Fund Match - historical fund * | N/A | \$1,350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350,000 |
| Implementation | Other - Federal | N/A | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Rebuild Illinois | Computer Systems | \$0 | \$0 | \$1,911,743 | \$3,000,000 | \$0 | \$0 | \$0 | \$4,911,743 |
| Implementation | RTA Sales Tax | N/A, Train Tracker | \$18,377,000 | \$7,033,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,410,000 |
| Implementation | Service Board Funds | N/A, Asset Management Systems Enhancements | \$27,712,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,712,041 |
| Implementation | Trans Credit - Transit | - | \$3,123,935 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$3,423,935 |
| Total Implementation | | - | \$103,541,548 | \$7,033,000 | \$1,911,743 | \$4,500,000 | \$0 | \$0 | \$0 | \$116,986,291 |
| Total Prior Costs | | - | \$103,541,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,541,548 |
| Total Toll Credit | | - | \$3,123,935 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$3,423,935 |
| Total Programmed | | - | \$103,541,548 | \$7,033,000 | \$1,911,743 | \$4,500,000 | \$0 | \$0 | \$0 | \$116,986,291 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project, Updating funding amounts to match the schedule IIb approved at the December 2025 RTA board meeting. due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

16-99-0002 - 073.500 Improve Facilities - Systemwide

Planned work includes renewal initiatives for the following: (1) Facilities Maintenance funding will be targeted at preventive maintenance projects at various CTA facilities system-wide. (2) Modernization of rail yards and (3) Critical repairs at CTA facilities system-wide; it will also provides for (4) Office Building Lease payments principal and interest; and (5) Sheds for the new Diesel Locomotives.

| TIP Document: | 26-04 (Formal) | | | | | | | | | |
|------------------------------|--|---|---------------|--------------|--------------|--------------|--------------|-------------|--------|---------------|
| Project Type: | Transit Station/Stop Improvements | | | | | | | | | |
| Air Quality: | Not Required | | | | | | | | | |
| Open to Traffic Year: | TBD | | | | | | | | | |
| Lead Agency: | CTA | | | | | | | | | |
| Lead Contact: | - | | | | | | | | | |
| Project Website: | - | | | | | | | | | |
| County: | Regionwide | | | | | | | | | |
| Municipality: | Regionwide | | | | | | | | | |
| Major CMAP Programs: | - | | | | | | | | | |
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Implementation | FTA 5307 Urban Formula | BldgLease, Skokie Improvements, Skokie Clean Room, Building Envelope Skokie, FacilitiesMntc, Roof Replacement, RailYards | \$151,132,800 | \$6,187,888 | \$6,185,719 | \$6,190,687 | \$23,387,137 | \$6,189,412 | \$0 | \$199,273,643 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$32,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,000,000 |
| Implementation | FTA 5337 Good Repair | RailYards, CriticalNeeds, RC Facility Improve, FacilitiesMntc, Skokie Improvements, Diesel Locomotive Sheds, Roof Replacement, Skokie Hoist, SKOKIE SHOPS, Skokie WheelTruing,Skokie Impr, Midway WheelTruing | \$107,290,327 | \$23,800,000 | \$8,875,879 | \$5,294,017 | \$0 | \$0 | \$0 | \$145,260,223 |
| Implementation | IL Funds - Transit | - | \$95,059,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,059,000 |
| Implementation | Local Fund Match - historical fund * | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Implementation | Other - Federal | - | \$6,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 |
| Implementation | Rebuild Illinois | FacilitiesMntc, RailYards, Boiler Replacement Rosemont, CriticalNeeds, PowerHouse Mechanical Upgrades, Building Envelope Skokie | \$95,340,562 | \$3,030,281 | \$4,160,281 | \$3,030,281 | \$3,030,281 | \$3,030,281 | \$0 | \$111,621,967 |
| Implementation | RTA Bonds | CriticalNeeds, RailYards | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Implementation | RTA Sales Tax | - | \$13,723,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,723,000 |
| Implementation | Service Board Funds | Skokie Clean Room, SOGR, CriticalNeeds, FacilitiesMntc, RailYards | \$104,232,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,232,583 |
| Implementation | Trans Credit - Transit | - | \$18,953,060 | \$5,997,578 | \$3,238,320 | \$2,296,941 | \$4,677,427 | \$1,237,882 | \$0 | \$36,401,208 |
| Total Implementation | - | - | \$628,578,272 | \$33,018,169 | \$19,221,879 | \$14,514,985 | \$26,417,418 | \$9,219,693 | \$0 | \$730,970,416 |
| Total Prior Costs | - | - | \$628,578,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$628,578,272 |
| Total Toll Credit | - | - | \$18,953,060 | \$5,997,578 | \$3,238,320 | \$2,296,941 | \$4,677,427 | \$1,237,882 | \$0 | \$36,401,208 |
| Total Programmed | - | - | \$628,578,272 | \$33,018,169 | \$19,221,879 | \$14,514,985 | \$26,417,418 | \$9,219,693 | \$0 | \$730,970,416 |

Previously Approved Amendment 16-99-0002 - 073.500 Improve Facilities - Systemwide

Planned work includes renewal initiatives for the following: (1) Facilities Maintenance funding will be targeted at preventive maintenance projects at various CTA facilities system-wide. (2) Modernization of rail yards and (3) Critical repairs at CTA facilities system-wide; it will also provides for (4) Office Building Lease payments principal and interest; and (5) Sheds for the new Diesel Locomotives.

| | |
|-----------------------|-----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | CTA |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|--|--|---------------|--------------|--------------|-------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | BldgLease, Skokie Improvements, Roof Replacement, Skokie Clean Room, RailYards, FacilitiesMntc, Building Envelope Skokie | \$151,132,800 | \$6,187,888 | \$6,185,719 | \$6,190,687 | \$23,387,137 | \$0 | \$0 | \$193,084,231 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$32,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,000,000 |
| Implementation | FTA 5337 Good Repair | CriticalNeeds, Diesel Locomotive Sheds, Skokie Improvements, Skokie Hoist, Skokie WheelTruing, Skokie Impr, RailYards, Roof Replacement, RC Facility Improve, Midway WheelTruing, FacilitiesMntc | \$107,290,327 | \$23,800,000 | \$8,875,879 | \$0 | \$0 | \$0 | \$0 | \$139,966,206 |
| Implementation | IL Funds - Transit | - | \$95,059,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,059,000 |
| Implementation | Local Fund Match - historical fund * | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Implementation | Other - Federal | - | \$6,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 |
| Implementation | Rebuild Illinois | RailYards, CriticalNeeds, Boiler Replacement Rosemont, FacilitiesMntc, PowerHouse Mechanical Upgrades | \$95,340,562 | \$3,030,281 | \$4,160,281 | \$0 | \$3,030,281 | \$0 | \$0 | \$105,561,405 |
| Implementation | RTA Bonds | CriticalNeeds, RailYards | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Implementation | RTA Sales Tax | - | \$13,723,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,723,000 |
| Implementation | Service Board Funds | FacilitiesMntc, CriticalNeeds, Skokie Clean Room, SOGR, RailYards | \$104,232,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,232,583 |
| Implementation | Trans Credit - Transit | - | \$18,953,060 | \$5,997,578 | \$3,012,320 | \$1,238,137 | \$4,677,427 | \$0 | \$0 | \$33,878,522 |
| Total Implementation | - | - | \$628,578,272 | \$33,018,169 | \$19,221,879 | \$6,190,687 | \$26,417,418 | \$0 | \$0 | \$713,426,425 |
| Total Prior Costs | - | - | \$628,578,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$628,578,272 |
| Total Toll Credit | - | - | \$18,953,060 | \$5,997,578 | \$3,012,320 | \$1,238,137 | \$4,677,427 | \$0 | \$0 | \$33,878,522 |
| Total Programmed | - | - | \$628,578,272 | \$33,018,169 | \$19,221,879 | \$6,190,687 | \$26,417,418 | \$0 | \$0 | \$713,426,425 |
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements, Updating funding amounts to match the schedule IIB approved at the December 2025 RTA board meeting. due to Cost Change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

17-22-0001 - Fixed Route Electric Buses

Replace diesel buses with electric buses, including any associated equipment, inspections and Buy America audits.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------------|---|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| Implementation | Community Project Funding | N/A, FFY 24 Electric Bus - Plainfield (Underwood) | \$5,135,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,135,112 |
| Implementation | FTA 5307 Urban Formula | N/A | \$6,000,000 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500,000 |
| Implementation | IL Funds - Transit | N/A | \$27,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,000,000 |
| Implementation | RTA Bonds | N/A | \$2,234,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,234,329 |
| Implementation | Service Board Funds | N/A | \$21,800,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,800,018 |
| Implementation | Trans Credit - Transit | - | \$2,227,023 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,927,023 |
| Total Implementation | | - | \$62,169,459 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,669,459 |
| Total Prior Costs | | - | \$62,169,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,169,459 |
| Total Toll Credit | | - | \$2,227,023 | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,927,023 |
| Total Programmed | | - | \$62,169,459 | \$13,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,669,459 |

Previously Approved Amendment 17-22-0001 - Fixed Route Electric Buses

Replace diesel buses with electric buses, including any associated equipment, inspections and Buy America audits.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------------|---|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | Community Project Funding | FFY 24 Electric Bus - Plainfield (Underwood), N/A | \$5,135,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,135,112 |
| Implementation | FTA 5307 Urban Formula | N/A | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| Implementation | IL Funds - Transit | N/A | \$27,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,000,000 |
| Implementation | RTA Bonds | N/A | \$2,234,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,234,329 |
| Implementation | Service Board Funds | N/A | \$21,800,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,800,018 |
| Implementation | Trans Credit - Transit | - | \$2,227,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,227,023 |
| Total Implementation | | - | \$62,169,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,169,459 |
| Total Prior Costs | | - | \$62,169,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,169,459 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Total Toll Credit | | - | \$2,227,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,227,023 |
| Total Programmed | | - | \$62,169,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,169,459 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

17-94-0008 - Pace - Purchase/Replace Fixed Rte Buses

Purchase of fixed route diesel / hybrid buses.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|---------------|---------------|--------------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | - | \$281,848,239 | \$16,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298,748,239 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$475,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,000 |
| Implementation | FTA 5339A Bus (Formula) | - | \$4,446,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,446,000 |
| Implementation | FTA 5339C Low or No Emission Bus | - | \$30,911,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,911,000 |
| Implementation | IL Funds - Transit | - | \$55,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000,000 |
| Implementation | Other - Federal | - | \$2,307,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,307,690 |
| Implementation | RTA Bonds | - | \$5,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050,000 |
| Implementation | RTA Sales Tax | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Service Board Funds | - | \$6,228,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,228,230 |
| Implementation | Trans Credit - Transit | - | \$15,214,652 | \$3,380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,594,652 |
| Total Implementation | | - | \$387,266,159 | \$16,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404,166,159 |
| Total Prior Costs | | - | \$387,266,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387,266,159 |
| Total Toll Credit | | - | \$15,214,652 | \$3,380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,594,652 |
| Total Programmed | | - | \$387,266,159 | \$16,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404,166,159 |

Previously Approved Amendment 17-94-0008 - Pace - Purchase/Replace Fixed Rte Buses

2021 and 2022 funding will purchase 13 replacement 40 ft. hybrid buses, 10 expansion 40 ft. hybrid buses for Pulse Dempster and 24 replacement 35 ft. hybrid buses. Pace will also purchase an additional 33 replacement 35 ft. hybrid buses using FY2024 Low-No discretionary funds. Pace's 2025 capital budget includes the purchase of 13 over-the-road coach buses and 8 hybrid buses.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|--|---------------|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | - | \$281,848,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,848,239 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$475,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5339A Bus (Formula) | - | \$4,446,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,446,000 |
| Implementation | FTA 5339C Low or No Emission Bus | - | \$30,911,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,911,000 |
| Implementation | IL Funds - Transit | - | \$55,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000,000 |
| Implementation | Other - Federal | - | \$2,307,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,307,690 |
| Implementation | RTA Bonds | - | \$5,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050,000 |
| Implementation | RTA Sales Tax | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Service Board Funds | - | \$6,228,230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,228,230 |
| Implementation | Trans Credit - Transit | - | \$15,214,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,214,652 |
| Total Implementation | | - | \$387,266,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387,266,159 |
| Total Prior Costs | | - | \$387,266,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387,266,159 |
| Total Toll Credit | | - | \$15,214,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,214,652 |
| Total Programmed | | - | \$387,266,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387,266,159 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Description changed from "2021 and 2022 funding will purchase 13 replacement 40 ft. hybrid buses, 10 expansion 40 ft. hybrid buses for Pulse Dempster and 24 replacement 35 ft. hybrid buses. Pace will also purchase an additional 33 replacement 35 ft. hybrid buses using FY2024 Low-No discretionary funds. Pace's 2025 capital budget includes the purchase of 13 over-the-road coach buses and 8 hybrid buses." to "Purchase of fixed route diesel / hybrid buses." | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

17-94-0009 - Pace-Purchase/Replace Paratransit Vehicles

Purchase Paratransit Vehicles including associated equipment

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|--|---------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$34,169,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,169,598 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Implementation | FTA 5339A Bus (Formula) | - | \$12,445,287 | \$2,036,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,482,148 |
| Implementation | IL Funds - Transit | - | \$21,291,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,291,000 |
| Implementation | Trans Credit - Transit | - | \$2,293,158 | \$407,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,531 |
| Implementation | Transit Investment in Greenhouse Gas&Energy Reduc. - historical fund * | - | \$1,154,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,154,000 |
| Total Implementation | | - | \$70,359,885 | \$2,036,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,396,746 |
| Total Prior Costs | | - | \$70,359,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,359,885 |
| Total Toll Credit | | - | \$2,293,158 | \$407,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,531 |
| Total Programmed | | - | \$70,359,885 | \$2,036,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,396,746 |

Previously Approved Amendment 17-94-0009 - Pace-Purchase/Replace Paratransit Vehicles

Purchase Paratransit Vehicles including associated equipment

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-01.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|--|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$34,169,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,169,598 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Implementation | FTA 5339A Bus (Formula) | - | \$12,445,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,445,287 |
| Implementation | IL Funds - Transit | - | \$21,291,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,291,000 |
| Implementation | Trans Credit - Transit | - | \$2,293,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,293,158 |
| Implementation | Transit Investment in Greenhouse Gas&Energy Reduc. - historical fund * | - | \$1,154,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,154,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|--|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Total Implementation | | - | \$70,359,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,359,885 |
| Total Prior Costs | | - | \$70,359,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,359,885 |
| Total Toll Credit | | - | \$2,293,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,293,158 |
| Total Programmed | | - | \$70,359,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,359,885 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Update Open to Traffic year, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-01.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Open To Traffic changed from "2030" to "2026" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2024 to 2026 | | | | | | | | | |

17-94-0024 - Pace-Computer Software/Hardware

Purchase computer system software and hardware

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$22,594,000 | \$1,947,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,541,670 |
| Implementation | IL Funds | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Implementation | IL Funds - Transit | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Implementation | Rebuild Illinois | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | RTA Sales Tax | - | \$228,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,000 |
| Implementation | Service Board Funds | - | \$5,339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,339,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$389,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,534 |
| Total Implementation | | - | \$31,186,000 | \$1,947,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,133,670 |
| Total Prior Costs | | - | \$31,186,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,186,000 |
| Total Toll Credit | | - | \$0 | \$389,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,534 |
| Total Programmed | | - | \$31,186,000 | \$1,947,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,133,670 |

Previously Approved Amendment 17-94-0024 - Pace-Computer Software/Hardware

Purchase computer system software and hardware

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$22,594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,594,000 |
| Implementation | IL Funds | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Implementation | IL Funds - Transit | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Implementation | Rebuild Illinois | - | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | RTA Sales Tax | - | \$228,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,000 |
| Implementation | Service Board Funds | - | \$5,339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,339,000 |
| Total Implementation | | - | \$31,186,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,186,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Total Prior Costs | | - | \$31,186,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,186,000 |
| Total Programmed | | - | \$31,186,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,186,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Update Open to Traffic year, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Open To Traffic changed from "2030" to "None" | | | | | | | | | |

17-94-0026 - Pace-Maintenance/Support Equipment

Purchase maintenance/support equipment and non-revenue vehicles

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|---------------|-------------|-----------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$8,144,086 | \$840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,984,086 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| Implementation | FTA 5339A Bus (Formula) | - | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 |
| Implementation | RTA Bonds | - | \$405,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,000 |
| Implementation | Service Board Funds | - | \$1,035,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,035,000 |
| Implementation | Trans Credit - Transit | - | \$80,000 | \$168,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,000 |
| Total Implementation | | - | \$9,975,086 | \$840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,815,086 |
| Total Prior Costs | | - | \$9,975,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,975,086 |
| Total Toll Credit | | - | \$80,000 | \$168,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,000 |
| Total Programmed | | - | \$9,975,086 | \$840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,815,086 |

Previously Approved Amendment 17-94-0026 - Pace-Maintenance/Support Equipment

Purchase maintenance/support equipment and non-revenue vehicles

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | - | \$8,144,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,144,086 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| Implementation | FTA 5339A Bus (Formula) | - | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 |
| Implementation | RTA Bonds | - | \$405,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,000 |
| Implementation | Service Board Funds | - | \$1,035,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,035,000 |
| Implementation | Trans Credit - Transit | - | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| Total Implementation | | - | \$9,975,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,975,086 |
| Total Prior Costs | | - | \$9,975,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,975,086 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Total Toll Credit | | - | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| Total Programmed | | - | \$9,975,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,975,086 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Update Open to Traffic year, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Open To Traffic changed from "2030" to "2026" | | | | | | | | | |

17-94-0027 - Pace-Improvements to Garages/Facilities

Improvements/Rehab garages and facilities and building systems improvements

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|----------------------|---------------|-----------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | carry over | \$30,931,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,481,000 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$4,975,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,975,000 |
| Implementation | IL Funds | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | IL Funds - Transit | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Rebuild Illinois | - | \$80,690,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,690,000 |
| Implementation | RTA Bonds | - | \$2,045,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,045,000 |
| Implementation | RTA Sales Tax | Carry over from FY15 | \$9,271,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,271,000 |
| Implementation | Service Board Funds | Right of way | \$25,455,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,455,000 |
| Implementation | Trans Credit - Transit | - | \$150,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 |
| Total Implementation | | - | \$154,867,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,417,000 |
| Total Prior Costs | | - | \$154,867,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,867,000 |
| Total Toll Credit | | - | \$150,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 |
| Total Programmed | | - | \$154,867,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,417,000 |

Previously Approved Amendment 17-94-0027 - Pace-Improvements to Garages/Facilities

Improvements/Rehab garages and facilities and building systems improvements

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|--|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | carry over | \$30,931,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,931,000 |
| Implementation | FTA 5309C Bus Disc - historical fund * | - | \$4,975,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,975,000 |
| Implementation | IL Funds | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | IL Funds - Transit | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Rebuild Illinois | - | \$80,690,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,690,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|--|----------------------|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Implementation | RTA Bonds | - | \$2,045,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,045,000 |
| Implementation | RTA Sales Tax | Carry over from FY15 | \$9,271,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,271,000 |
| Implementation | Service Board Funds | Right of way | \$25,455,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,455,000 |
| Implementation | Trans Credit - Transit | - | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Total Implementation | | - | \$154,867,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,867,000 |
| Total Prior Costs | | - | \$154,867,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,867,000 |
| Total Toll Credit | | - | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Total Programmed | | - | \$154,867,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,867,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Update Open to Traffic year, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |
| Project Changes: | Open To Traffic changed from "2030" to "2026" | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Phase has changed from ENG to IMP | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2022 to 2026 | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Phase has changed from IMP to CON/CE | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2023 to 2026 | | | | | | | | | |

17-94-0044 - Intelligent Bus System (IBS)/Transit Signal Priority (TSP)

Purchase and installation of IBS and TSP equipment and technology.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Systems Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------------|--|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| Implementation | Community Project Funding | N/A, FFY 24 Western Ave/Harlem Ave/Washington St (Jackson/Ramirez/Schneider) | \$4,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$4,977,010 | \$12,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,537,010 |
| Implementation | IL Funds - Transit | N/A | \$725,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725,000 |
| Implementation | Rebuild Illinois | N/A | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |
| Implementation | RTA Bonds | N/A | \$1,502,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,502,507 |
| Implementation | RTA Sales Tax | N/A | \$8,960,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,960,693 |
| Implementation | Trans Credit - Transit | - | \$1,735,402 | \$2,512,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,247,402 |
| Total Implementation | | - | \$22,615,210 | \$12,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,175,210 |
| Total Prior Costs | | - | \$22,615,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,615,210 |
| Total Toll Credit | | - | \$1,735,402 | \$2,512,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,247,402 |
| Total Programmed | | - | \$22,615,210 | \$12,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,175,210 |

Previously Approved Amendment 17-94-0044 - Intelligent Bus System (IBS)/Transit Signal Priority (TSP)

Purchase and installation of IBS and TSP equipment and technology.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-03.1 (Conformity Admin) |
| Project Type: | Systems Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|---------------------------|--|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Implementation | Community Project Funding | N/A, FFY 24 Western Ave/Harlem Ave/Washington St (Jackson/Ramirez/Schneider) | \$4,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$4,977,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,977,010 |
| Implementation | IL Funds - Transit | N/A | \$725,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725,000 |
| Implementation | Rebuild Illinois | N/A | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--|------------------------|--|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | RTA Bonds | N/A | \$1,502,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,502,507 |
| Implementation | RTA Sales Tax | N/A | \$8,960,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,960,693 |
| Implementation | Trans Credit - Transit | - | \$1,735,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,735,402 |
| Total Implementation | | - | \$22,615,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,615,210 |
| Total Prior Costs | | - | \$22,615,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,615,210 |
| Total Toll Credit | | - | \$1,735,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,735,402 |
| Total Programmed | | - | \$22,615,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,615,210 |
| Current Change Reason: | | Schedule / Funding / Scope- Update Add out year funding to continuing project - Update Open to Traffic year, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | |
| Project Changes: | | Plan Revision Name changed from "26-03.1 (Conformity Admin)" to "26-04 (Formal)" | | | | | | | | |
| Project Changes: | | Open To Traffic changed from "2030" to "2026" | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | | | | | | | | | |
| Target Federal Authorizations and Construction Letting Changes: | | Year has changed from 2024 to 2026 | | | | | | | | |

17-96-0005 - Pace-Expand Existing Garage from 76th St and Industrial Dr (Southwest Garage Expansion)

Southwest Division was built in 1994 and is currently at capacity and an expansion is needed to support future growth, including Rapid Transit service on the Pulse Network and the Tri-State Express Bus service. Additionally, necessary improvements would be made to the existing 80,000 square foot building which would reduce maintenance and operating costs.

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Bridgeview |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------------|---------------|--------------|-------------|--------|--------|--------|--------|-------------|--------------|
| Engineering | Rebuild Illinois | - | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |
| Total Engineering | | - | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |
| Implementation | FTA 5307 Urban Formula | - | \$31,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090,000 | \$33,590,000 |
| Implementation | Local Fund Match - historical fund * | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523,000 | \$523,000 |
| Implementation | Trans Credit - Transit | - | \$6,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300,000 |
| Total Implementation | | - | \$31,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$34,113,000 |
| Construction | FTA 5307 Urban Formula | - | \$0 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Construction | Rebuild Illinois | - | \$16,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,200,000 |
| Construction | Trans Credit - Transit | - | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Total Construction | | - | \$16,200,000 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,700,000 |
| Total Prior Costs | | - | \$49,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$2,613,000 |
| Total Toll Credit | | - | \$6,300,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,800,000 |
| Total Programmed | | - | \$49,500,000 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$59,613,000 |

Previously Approved Amendment 17-96-0005 - Pace-Expand Existing Garage from 76th St and Industrial Dr (Southwest Garage Expansion)

Southwest Division was built in 1994 and is currently at capacity and an expansion is needed to support future growth, including Rapid Transit service on the Pulse Network and the Tri-State Express Bus service. Additionally, necessary improvements would be made to the existing 80,000 square foot building which would reduce maintenance and operating costs.

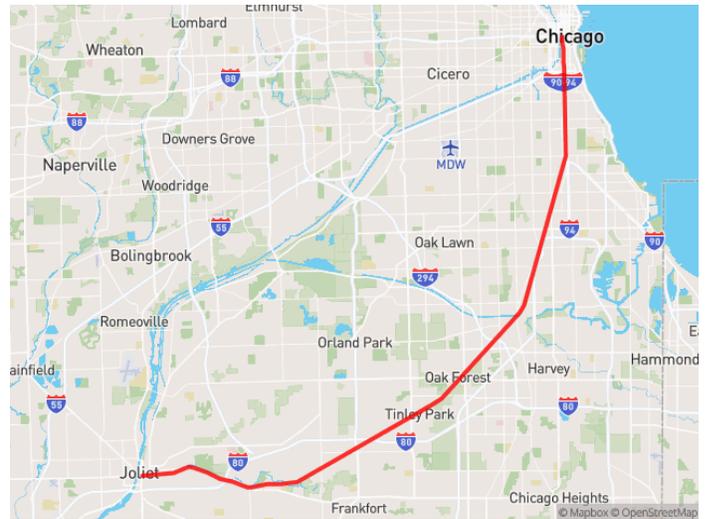
| | |
|------------------------------|----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Pace |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Bridgeview |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------|--------|--------|--------|--------|-------------|--------------|
| Engineering | Rebuild Illinois | - | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |
| Total Engineering | | - | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |
| Implementation | FTA 5307 Urban Formula | - | \$31,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090,000 | \$33,590,000 |
| Implementation | Local Fund Match - historical fund * | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523,000 | \$523,000 |
| Implementation | Trans Credit - Transit | - | \$6,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300,000 |
| Total Implementation | | - | \$31,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$34,113,000 |
| Construction | Rebuild Illinois | - | \$16,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,200,000 |
| Total Construction | | - | \$16,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,200,000 |
| Total Prior Costs | | - | \$49,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,500,000 |
| Total Future Costs | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$2,613,000 |
| Total Toll Credit | | - | \$6,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300,000 |
| Total Programmed | | - | \$49,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,613,000 | \$52,113,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project, Adding FY2026 Capital Budget Funding due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

18-08-2500 - Metra - Rail Bridges (Replace Rail Bridges)

Replacement of rail bridges, 11 bridges on UP North line.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|--------------------------------------|-----------------|----------------------|--------------------|------------|------------|------------|------------|------------|----------------------|
| Implementation | Community Project Funding | N/A | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | FTA 5307 Urban Formula | N/A, 2112 | \$11,001,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,001,000 |
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |
| Implementation | FTA 5337 Good Repair | N/A, 4337, 4840 | \$35,462,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,462,000 |
| Implementation | IL Funds - Transit | N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| Implementation | Local Fund Match - historical fund * | N/A | \$2,940,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,940,000 |
| Implementation | Mega Grant Pgm | N/A | \$117,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,000,000 |
| Implementation | Rebuild Illinois | 4840 | \$6,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,100,000 |
| Implementation | RTA Bonds | 2112 | \$23,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,000,000 |
| Implementation | RTA Sales Tax | N/A | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Trans Credit - Transit | - | \$600,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Implementation | | - | \$214,203,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,203,000 |
| Total Prior Costs | | - | \$214,203,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,203,000 |
| Total Toll Credit | | - | \$600,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Programmed | | - | \$214,203,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,203,000 |

Previously Approved Amendment 18-08-2500 - Metra - Rail Bridges (Replace Rail Bridges)

Replacement of rail bridges, 11 bridges on UP North line.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|-----------------|---------------|-------------|-------------|--------------|--------------|--------|--------|---------------|
| Implementation | Community Project Funding | N/A | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | FTA 5307 Urban Formula | N/A, 2112 | \$11,001,000 | \$0 | \$0 | \$10,350,000 | \$19,450,000 | \$0 | \$0 | \$40,801,000 |
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 |
| Implementation | FTA 5337 Good Repair | 4840, 4337, N/A | \$35,462,000 | \$1,000,000 | \$1,650,000 | \$0 | \$12,500,000 | \$0 | \$0 | \$50,612,000 |
| Implementation | IL Funds - Transit | N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| Implementation | Local Fund Match - historical fund * | N/A | \$2,940,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,940,000 |
| Implementation | Mega Grant Pgm | N/A | \$117,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,000,000 |
| Implementation | Rebuild Illinois | 4840 | \$6,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,100,000 |
| Implementation | RTA Bonds | 2112 | \$23,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,000,000 |
| Implementation | RTA Sales Tax | N/A | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Trans Credit - Transit | - | \$600,000 | \$200,000 | \$330,000 | \$2,070,000 | \$6,390,000 | \$0 | \$0 | \$9,590,000 |
| Total Implementation | | - | \$214,203,000 | \$1,000,000 | \$1,650,000 | \$10,350,000 | \$31,950,000 | \$0 | \$0 | \$259,153,000 |
| Total Prior Costs | | - | \$214,203,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,203,000 |
| Total Toll Credit | | - | \$600,000 | \$200,000 | \$330,000 | \$2,070,000 | \$6,390,000 | \$0 | \$0 | \$9,590,000 |
| Total Programmed | | - | \$214,203,000 | \$1,000,000 | \$1,650,000 | \$10,350,000 | \$31,950,000 | \$0 | \$0 | \$259,153,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Cost change due to updated agreements, 2027-2030 Capital Program due to Cost change | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-10-0006 - Metra Regionwide Rolling Stock Improvement

Metra Rolling Stock Improvement

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------------|---|---------------|--------------|--------------|--------------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5207, Prior Year FFY 2019 Section 5307, N/A, 4510, Prior Year FFY 2022 Section 5307, 4704 4907 4910 | \$170,117,513 | \$0 | \$4,000,000 | \$5,500,000 | \$14,900,000 | \$0 | \$0 | \$194,517,513 |
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$10,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,750,000 |
| Implementation | FTA 5337 Good Repair | 5207, N/A, Prior year FFY 2020 Section 5337, 4510 4604, Prior Year FFY 2022 Section 5337, Prior Year FFY2021 Section 5337, 4909 | \$102,315,498 | \$10,000,000 | \$0 | \$20,000,000 | \$10,600,000 | \$25,500,000 | \$0 | \$168,415,498 |
| Implementation | IL Funds | 5207 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Implementation | IL Funds - Transit | 5207, N/A | \$42,624,608 | \$0 | \$19,120,000 | \$0 | \$0 | \$0 | \$0 | \$61,744,608 |
| Implementation | Illinois Jobs Now | 4906 | \$26,428,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,428,075 |
| Implementation | Local Fund Match - historical fund * | N/A | \$4,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,900,000 |
| Implementation | RTA Bonds | N/A | \$21,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,920,000 |
| Implementation | RTA Sales Tax | 4705, 4705 RTA Disc | \$5,304,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,304,000 |
| Implementation | Service Board Funds | 4704, 5007, 5207 | \$12,798,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,798,000 |
| Implementation | Trans Credit - Transit | - | \$12,190,610 | \$2,000,000 | \$800,000 | \$5,100,000 | \$5,100,000 | \$5,100,000 | \$0 | \$30,290,610 |
| Total Implementation | - | - | \$404,157,694 | \$10,000,000 | \$23,120,000 | \$25,500,000 | \$25,500,000 | \$25,500,000 | \$0 | \$513,777,694 |
| Total Prior Costs | - | - | \$404,157,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404,157,694 |
| Total Toll Credit | - | - | \$12,190,610 | \$2,000,000 | \$800,000 | \$5,100,000 | \$5,100,000 | \$5,100,000 | \$0 | \$30,290,610 |
| Total Programmed | - | - | \$404,157,694 | \$10,000,000 | \$23,120,000 | \$25,500,000 | \$25,500,000 | \$25,500,000 | \$0 | \$513,777,694 |

Previously Approved Amendment 18-10-0006 - Metra Regionwide Rolling Stock Improvement

Metra Rolling Stock Improvement

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |

Municipality: Regionwide

Major CMAP Programs: -

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|---|---|---------------|--------------|--------------|--------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 4704 4907 4910, 5207, N/A, 4510, Prior Year FFY 2019 Section 5307, Prior Year FFY 2022 Section 5307 | \$170,117,513 | \$0 | \$8,000,000 | \$13,000,000 | \$13,000,000 | \$0 | \$0 | \$204,117,513 |
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$10,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,750,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5207, 4510 4604, Prior year FFY 2020 Section 5337, Prior Year FFY2021 Section 5337, 4909, Prior Year FFY 2022 Section 5337 | \$102,315,498 | \$10,000,000 | \$2,000,000 | \$17,000,000 | \$11,858,750 | \$0 | \$0 | \$143,174,248 |
| Implementation | IL Funds | 5207 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Implementation | IL Funds - Transit | N/A, 5207 | \$42,624,608 | \$0 | \$16,000,000 | \$0 | \$5,141,250 | \$0 | \$0 | \$63,765,858 |
| Implementation | Illinois Jobs Now | 4906 | \$26,428,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,428,075 |
| Implementation | Local Fund Match - historical fund * | N/A | \$4,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,900,000 |
| Implementation | RTA Bonds | N/A | \$21,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,920,000 |
| Implementation | RTA Sales Tax | 4705, 4705 RTA Disc | \$5,304,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,304,000 |
| Implementation | Service Board Funds | 5207, 5007, 4704 | \$12,798,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,798,000 |
| Implementation | Trans Credit - Transit | - | \$12,190,610 | \$2,000,000 | \$2,000,000 | \$6,000,000 | \$4,971,750 | \$0 | \$0 | \$27,162,360 |
| Total Implementation | | - | \$404,157,694 | \$10,000,000 | \$26,000,000 | \$30,000,000 | \$30,000,000 | \$0 | \$0 | \$500,157,694 |
| Total Prior Costs | | - | \$404,157,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404,157,694 |
| Total Toll Credit | | - | \$12,190,610 | \$2,000,000 | \$2,000,000 | \$6,000,000 | \$4,971,750 | \$0 | \$0 | \$27,162,360 |
| Total Programmed | | - | \$404,157,694 | \$10,000,000 | \$26,000,000 | \$30,000,000 | \$30,000,000 | \$0 | \$0 | \$500,157,694 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-10-0026 - Metra - Interlockings Regionwide

Upgrades and improvements to the signal system and tracks at switches, crossovers, and larger interlocking plants. Locations include 16th Street on the Rock Island, A-20 Interlocking on the Milwaukee District North, Morgan Interlocking on the Milwaukee District, Western Interlocking on the Rock Island, and the interlockings at Chicago Union Station.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Systems Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------------|--|---------------|--------------|--------------|--------------|-------------|-----------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 4841, 5362, 5361, 4842, 5457, 5149, 5455 | \$29,650,000 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$34,650,000 |
| Implementation | FTA 5309B Rail - historical fund * | - | \$13,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,700,000 |
| Implementation | FTA 5337 Good Repair | 5149, 5362, 5361, 4947, 4842, 5457 | \$66,907,437 | \$20,755,500 | \$41,030,500 | \$10,550,000 | \$3,550,000 | \$950,000 | \$0 | \$143,743,437 |
| Implementation | IL Funds - Transit | - | \$5,425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,425,000 |
| Implementation | Local Fund Match - historical fund * | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Implementation | MFT - Local | 4947 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Implementation | Rebuild Illinois | 5258 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Implementation | RTA Bonds | - | \$12,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,910,000 |
| Implementation | RTA Sales Tax | - | \$553,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553,000 |
| Implementation | Trans Credit - Transit | - | \$6,722,000 | \$4,151,100 | \$8,206,100 | \$2,110,000 | \$1,710,000 | \$190,000 | \$0 | \$23,089,200 |
| Total Implementation | | - | \$131,630,437 | \$20,755,500 | \$41,030,500 | \$10,550,000 | \$8,550,000 | \$950,000 | \$0 | \$213,466,437 |
| Total Prior Costs | | - | \$131,630,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,630,437 |
| Total Toll Credit | | - | \$6,722,000 | \$4,151,100 | \$8,206,100 | \$2,110,000 | \$1,710,000 | \$190,000 | \$0 | \$23,089,200 |
| Total Programmed | | - | \$131,630,437 | \$20,755,500 | \$41,030,500 | \$10,550,000 | \$8,550,000 | \$950,000 | \$0 | \$213,466,437 |

Previously Approved Amendment 18-10-0026 - Metra - Interlockings Regionwide

Upgrades and improvements to the signal system and tracks at switches, crossovers, and larger interlocking plants. Locations include 16th Street on the Rock Island, A-20 Interlocking on the Milwaukee District North, Morgan Interlocking on the Milwaukee District, Western Interlocking on the Rock Island, and the interlockings at Chicago Union Station.

| | |
|------------------------------|----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Systems Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|--|---------------|--------------|-------------|-------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5362, 5361, 5149, 5455, 4841, 5457, 4842 | \$29,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,650,000 |
| Implementation | FTA 5309B Rail - historical fund * | - | \$13,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,700,000 |
| Implementation | FTA 5337 Good Repair | 5457, 5361, 4947, 4842, 5149, 5362 | \$66,907,437 | \$20,755,500 | \$4,529,250 | \$0 | \$0 | \$0 | \$0 | \$92,192,187 |
| Implementation | IL Funds - Transit | - | \$5,425,000 | \$0 | \$0 | \$5,000,000 | \$22,140,000 | \$0 | \$0 | \$32,565,000 |
| Implementation | Local Fund Match - historical fund * | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Implementation | MFT - Local | 4947 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Implementation | Rebuild Illinois | 5258 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Implementation | RTA Bonds | - | \$12,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,910,000 |
| Implementation | RTA Sales Tax | - | \$553,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553,000 |
| Implementation | Trans Credit - Transit | - | \$6,722,000 | \$4,151,100 | \$905,850 | \$0 | \$0 | \$0 | \$0 | \$11,778,950 |
| Total Implementation | | - | \$131,630,437 | \$20,755,500 | \$4,529,250 | \$5,000,000 | \$22,140,000 | \$0 | \$0 | \$184,055,187 |
| Total Prior Costs | | - | \$131,630,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,630,437 |
| Total Toll Credit | | - | \$6,722,000 | \$4,151,100 | \$905,850 | \$0 | \$0 | \$0 | \$0 | \$11,778,950 |
| Total Programmed | | - | \$131,630,437 | \$20,755,500 | \$4,529,250 | \$5,000,000 | \$22,140,000 | \$0 | \$0 | \$184,055,187 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-10-0046 - Regionwide (Metra Stations & Parking, P-520)

Rehabilitation of and improvements to commuter stations and commuter parking lots

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2025 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--|-----------------------------|---------------|--------------|--------|--------|--------|--------|--------|---------------|
| Implementation | CMAQ | N/A | \$408,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408,000 |
| Implementation | FTA 5307 Urban Formula | N/A, 4784, 4482 | \$26,751,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,751,000 |
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 |
| Implementation | FTA 5309C Bus Disc - historical fund * | N/A | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,069,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,069,000 |
| Implementation | IL Funds - Transit | N/A | \$44,660,000 | \$6,121,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,781,312 |
| Implementation | Local Fund Match - historical fund * | N/A | \$2,737,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,737,000 |
| Implementation | RAISE | FY 2025 BUILD | \$0 | \$24,485,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,485,250 |
| Implementation | Rebuild Illinois | 4784 (Van Buren St Station) | \$38,126,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,126,300 |
| Implementation | RTA Bonds | N/A | \$28,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,500,000 |
| Implementation | RTA Sales Tax | N/A | \$2,222,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,222,000 |
| Implementation | Service Board Funds | N/A | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 |
| Implementation | TCSP - historical fund * | N/A | \$2,304,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,304,000 |
| Total Implementation | | - | \$166,487,300 | \$30,606,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,093,862 |
| Total Prior Costs | | - | \$166,487,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,487,300 |
| Total Programmed | | - | \$166,487,300 | \$30,606,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,093,862 |

Previously Approved Amendment 18-10-0046 - Regionwide (Metra Stations & Parking, P-520)

Rehabilitation of and improvements to commuter stations and commuter parking lots

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

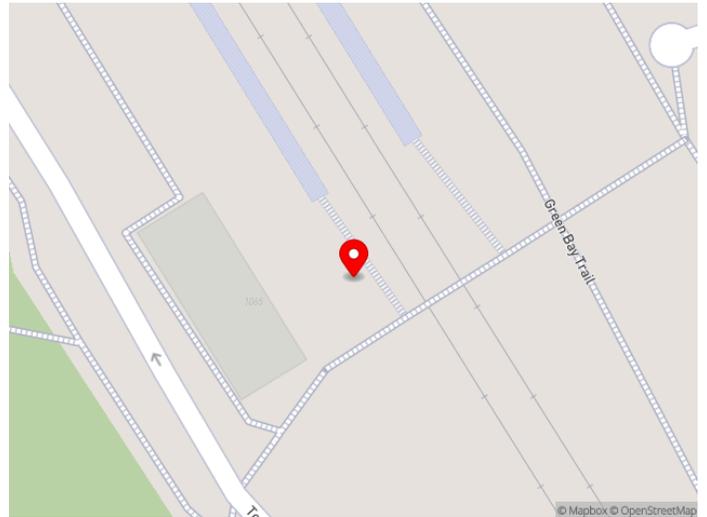
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|-----------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | CMAQ | N/A | \$408,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408,000 |
| Implementation | FTA 5307 Urban Formula | N/A, 4784, 4482 | \$26,751,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,751,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|-----------------------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5309B Rail - historical fund * | N/A | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 |
| Implementation | FTA 5309C Bus Disc - historical fund * | N/A | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,069,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,069,000 |
| Implementation | IL Funds - Transit | N/A | \$44,660,000 | \$6,121,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,781,312 |
| Implementation | Local Fund Match - historical fund * | N/A | \$2,737,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,737,000 |
| Implementation | Rebuild Illinois | 4784 (Van Buren St Station) | \$38,126,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,126,300 |
| Implementation | RTA Bonds | N/A | \$28,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,500,000 |
| Implementation | RTA Sales Tax | N/A | \$2,222,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,222,000 |
| Implementation | Service Board Funds | N/A | \$1,310,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310,000 |
| Implementation | TCSP - historical fund * | N/A | \$2,304,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,304,000 |
| Total Implementation | | - | \$166,487,300 | \$6,121,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,608,612 |
| Total Prior Costs | | - | \$166,487,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,487,300 |
| Total Programmed | | - | \$166,487,300 | \$6,121,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,608,612 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Add, delete, or change fund sources, Added FY2025 BUILD funds as FY 2026 under section header. due to 2027-2030 Capital Program | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-13-0009 - Hubbard Woods Station, UPR (4782)

Rehabilitation of platforms and depot at Hubbard Woods

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2022 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Winnetka |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|--------|-------------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5337 Good Repair | - | \$0 | \$0 | \$7,850,000 | \$0 | \$0 | \$0 | \$0 | \$7,850,000 |
| Implementation | Rebuild Illinois | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$1,570,000 | \$0 | \$0 | \$0 | \$0 | \$1,570,000 |
| Total Implementation | | - | \$8,000,000 | \$0 | \$7,850,000 | \$0 | \$0 | \$0 | \$0 | \$15,850,000 |
| Total Prior Costs | | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Total Toll Credit | | - | \$0 | \$0 | \$1,570,000 | \$0 | \$0 | \$0 | \$0 | \$1,570,000 |
| Total Programmed | | - | \$8,000,000 | \$0 | \$7,850,000 | \$0 | \$0 | \$0 | \$0 | \$15,850,000 |

Previously Approved Amendment 18-13-0009 - Hubbard Woods Station, UPR (4782)

Rehabilitation of platforms and depot at Hubbard Woods

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Winnetka |
| Major CMAP Programs: | - |

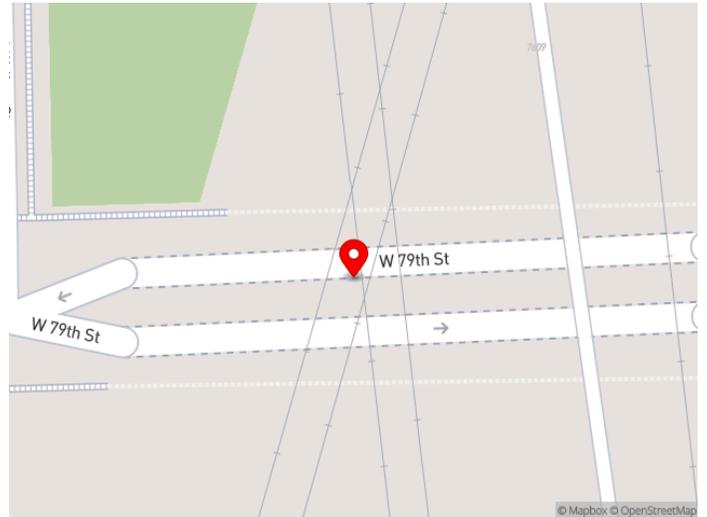
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Implementation | Rebuild Illinois | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Total Implementation | | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Total Prior Costs | | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| Total Programmed | | - | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

18-14-0004 - Auburn Park New Station, RID (4484)

New station on the RID between 35th/Bronzeville and Gresham stations.

| | |
|------------------------------|---|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Conformed |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | https://metra.com/newsroom/metra-puts-auburn-park-construction-contract-out-bid |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------|-----------------|--------------|-------------|--------------|-------------|-------------|--------|--------|--------------|
| Implementation | IL Funds | 4484 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Implementation | IL Funds - Transit | 5641, 4484, N/A | \$14,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0 | \$0 | \$49,012,974 |
| Implementation | Rebuild Illinois | 4484 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000,000 |
| Total Implementation | - | - | \$47,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0 | \$0 | \$82,012,974 |
| Total Prior Costs | - | - | \$47,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,500,000 |
| Total Programmed | - | - | \$47,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0 | \$0 | \$82,012,974 |

Previously Approved Amendment 18-14-0004 - Auburn Park New Station, RID (4484)

New station on the RID between 35th/Bronzeville and Gresham stations.

| | |
|------------------------------|---|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | https://metra.com/newsroom/metra-puts-auburn-park-construction-contract-out-bid |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------|-----------------|--------------|-------------|-------------|--------|--------|--------|--------|--------------|
| Implementation | IL Funds | 4484 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Implementation | IL Funds - Transit | N/A, 4484, 5641 | \$14,500,000 | \$2,073,688 | \$8,995,000 | \$0 | \$0 | \$0 | \$0 | \$25,568,688 |
| Implementation | Rebuild Illinois | 4484 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000,000 |
| Total Implementation | - | - | \$47,500,000 | \$2,073,688 | \$8,995,000 | \$0 | \$0 | \$0 | \$0 | \$58,568,688 |
| Total Prior Costs | - | - | \$47,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,500,000 |
| Total Programmed | - | - | \$47,500,000 | \$2,073,688 | \$8,995,000 | \$0 | \$0 | \$0 | \$0 | \$58,568,688 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

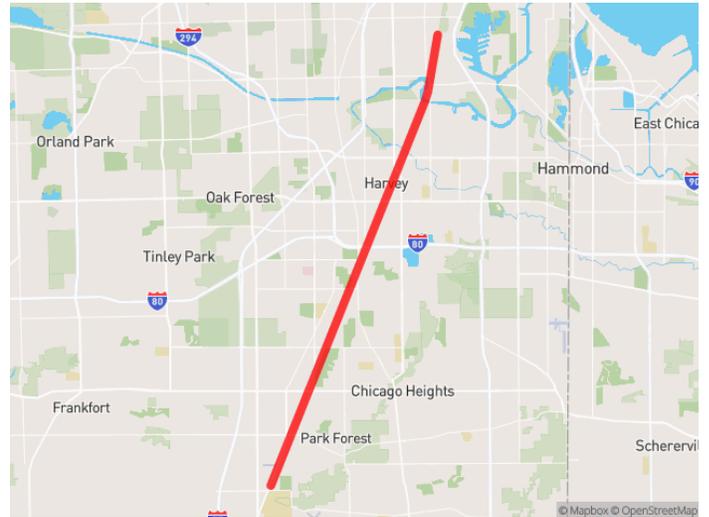
Project Changes:

Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)"

18-16-0001 - Catenary Structures on Metra Electric line

Catenary Structures on MED line.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------------|--------------|-------------|-------------|--------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5444 | \$2,100,000 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600,000 |
| Implementation | FTA 5337 Good Repair | 5144, 5444, 5344, 5244, 5029 | \$10,211,000 | \$0 | \$6,000,000 | \$0 | \$9,260,000 | \$1,000,000 | \$0 | \$26,471,000 |
| Implementation | Trans Credit - Transit | - | \$1,362,200 | \$700,000 | \$1,200,000 | \$0 | \$1,852,000 | \$200,000 | \$0 | \$5,314,200 |
| Total Implementation | - | - | \$12,311,000 | \$3,500,000 | \$6,000,000 | \$0 | \$9,260,000 | \$1,000,000 | \$0 | \$32,071,000 |
| Total Prior Costs | - | - | \$12,311,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,311,000 |
| Total Toll Credit | - | - | \$1,362,200 | \$700,000 | \$1,200,000 | \$0 | \$1,852,000 | \$200,000 | \$0 | \$5,314,200 |
| Total Programmed | - | - | \$12,311,000 | \$3,500,000 | \$6,000,000 | \$0 | \$9,260,000 | \$1,000,000 | \$0 | \$32,071,000 |

Previously Approved Amendment 18-16-0001 - Catenary Structures on Metra Electric line

Catenary Structures on MED line.

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | - |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5444 | \$2,100,000 | \$3,500,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$7,600,000 |
| Implementation | FTA 5337 Good Repair | 5029, 5144, 5244, 5344, 5444 | \$10,211,000 | \$0 | \$1,300,000 | \$1,080,000 | \$0 | \$0 | \$0 | \$12,591,000 |
| Implementation | Trans Credit - Transit | - | \$1,362,200 | \$700,000 | \$260,000 | \$216,000 | \$400,000 | \$0 | \$0 | \$2,938,200 |
| Total Implementation | - | - | \$12,311,000 | \$3,500,000 | \$1,300,000 | \$1,080,000 | \$2,000,000 | \$0 | \$0 | \$20,191,000 |
| Total Prior Costs | - | - | \$12,311,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,311,000 |
| Total Toll Credit | - | - | \$1,362,200 | \$700,000 | \$260,000 | \$216,000 | \$400,000 | \$0 | \$0 | \$2,938,200 |
| Total Programmed | - | - | \$12,311,000 | \$3,500,000 | \$1,300,000 | \$1,080,000 | \$2,000,000 | \$0 | \$0 | \$20,191,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Cost change due to updated agreements, 2027-2030 Capital Program due to Increased Funding |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-16-0002 - Locomotive Rehab, Traction Motor Rebuild

5011 Loco Rehab (Used F59), Traction Motor Rebuild

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------|--------------|-----------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5101, 5201 | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 |
| Implementation | FTA 5337 Good Repair | 5011, 5401, 5001, 5501 | \$20,750,000 | \$250,000 | \$1,400,000 | \$1,500,000 | \$1,500,000 | \$1,600,000 | \$0 | \$27,000,000 |
| Implementation | Service Board Funds | 5011 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Trans Credit - Transit | - | \$3,210,000 | \$50,000 | \$280,000 | \$300,000 | \$300,000 | \$320,000 | \$0 | \$4,460,000 |
| Total Implementation | | - | \$26,550,000 | \$250,000 | \$1,400,000 | \$1,500,000 | \$1,500,000 | \$1,600,000 | \$0 | \$32,800,000 |
| Total Prior Costs | | - | \$26,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,550,000 |
| Total Toll Credit | | - | \$3,210,000 | \$50,000 | \$280,000 | \$300,000 | \$300,000 | \$320,000 | \$0 | \$4,460,000 |
| Total Programmed | | - | \$26,550,000 | \$250,000 | \$1,400,000 | \$1,500,000 | \$1,500,000 | \$1,600,000 | \$0 | \$32,800,000 |

Previously Approved Amendment 18-16-0002 - Locomotive Rehab, Traction Motor Rebuild

5011 Loco Rehab (Used F59), Traction Motor Rebuild

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------|--------------|-----------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5101, 5201 | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 |
| Implementation | FTA 5337 Good Repair | 5001, 5401, 5011, 5501 | \$20,750,000 | \$250,000 | \$1,200,000 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$25,200,000 |
| Implementation | Service Board Funds | 5011 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Trans Credit - Transit | - | \$3,210,000 | \$50,000 | \$240,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$4,100,000 |
| Total Implementation | | - | \$26,550,000 | \$250,000 | \$1,200,000 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$31,000,000 |
| Total Prior Costs | | - | \$26,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,550,000 |
| Total Toll Credit | | - | \$3,210,000 | \$50,000 | \$240,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$4,100,000 |
| Total Programmed | | - | \$26,550,000 | \$250,000 | \$1,200,000 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$31,000,000 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

Project Changes:

Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)"

18-16-0003 - Digital Recording System, HVAC Refrigerant Conversion

5010 Digital Recording System & Cameras, 5004 HVAC Refrigerant Conversion

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5010, 5004 | \$19,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5010 | \$4,000,000 | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$5,300,000 |
| Implementation | RTA Sales Tax | 5010 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$1,600,000 | \$400,000 | \$400,000 | \$400,000 | \$260,000 | \$0 | \$0 | \$3,060,000 |
| Total Implementation | | - | \$24,500,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$1,300,000 | \$0 | \$0 | \$31,800,000 |
| Total Prior Costs | | - | \$24,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,500,000 |
| Total Toll Credit | | - | \$1,600,000 | \$400,000 | \$400,000 | \$400,000 | \$260,000 | \$0 | \$0 | \$3,060,000 |
| Total Programmed | | - | \$24,500,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$1,300,000 | \$0 | \$0 | \$31,800,000 |

Previously Approved Amendment 18-16-0003 - Digital Recording System, HVAC Refrigerant Conversion

5010 Digital Recording System & Cameras, 5004 HVAC Refrigerant Conversion

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|-------------|-------------|-------------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5010, 5004 | \$19,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| Implementation | FTA 5337 Good Repair | 5010, N/A | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Implementation | RTA Sales Tax | 5010 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$1,600,000 | \$400,000 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,800,000 |
| Total Implementation | | - | \$24,500,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$30,500,000 |
| Total Prior Costs | | - | \$24,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,500,000 |
| Total Toll Credit | | - | \$1,600,000 | \$400,000 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,800,000 |
| Total Programmed | | - | \$24,500,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$30,500,000 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

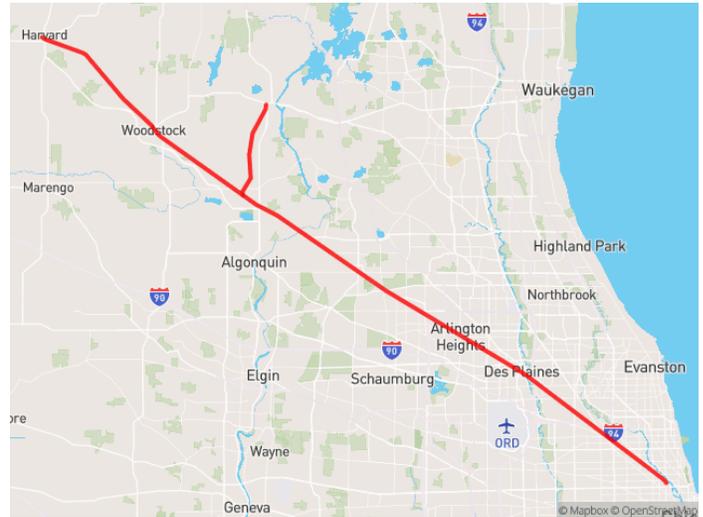
Project Changes:

Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)"

18-16-0004 - Train Car Improvements and Rehab

5008 MU Car Imps, 5009 Car Rehab Nippon Sharyo

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5008, N/A, 5009 | \$6,968,477 | \$6,625,000 | \$8,000,000 | \$8,000,000 | \$14,900,000 | \$6,350,000 | \$0 | \$50,843,477 |
| Implementation | FTA 5337 Good Repair | 5009, N/A | \$69,716,400 | \$10,000,000 | \$0 | \$17,500,000 | \$10,600,000 | \$20,000,000 | \$0 | \$127,816,400 |
| Implementation | IL Funds - Transit | N/A | \$0 | \$0 | \$17,500,000 | \$0 | \$0 | \$0 | \$0 | \$17,500,000 |
| Implementation | Trans Credit - Transit | - | \$11,264,329 | \$3,325,000 | \$1,600,000 | \$5,100,000 | \$5,100,000 | \$5,270,000 | \$0 | \$31,659,329 |
| Total Implementation | - | - | \$76,684,877 | \$16,625,000 | \$25,500,000 | \$25,500,000 | \$25,500,000 | \$26,350,000 | \$0 | \$196,159,877 |
| Total Prior Costs | - | - | \$76,684,877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,684,877 |
| Total Toll Credit | - | - | \$11,264,329 | \$3,325,000 | \$1,600,000 | \$5,100,000 | \$5,100,000 | \$5,270,000 | \$0 | \$31,659,329 |
| Total Programmed | - | - | \$76,684,877 | \$16,625,000 | \$25,500,000 | \$25,500,000 | \$25,500,000 | \$26,350,000 | \$0 | \$196,159,877 |

Previously Approved Amendment 18-16-0004 - Train Car Improvements and Rehab

5008 MU Car Imps, 5009 Car Rehab Nippon Sharyo

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5008, 5009 | \$6,968,477 | \$6,625,000 | \$0 | \$13,000,000 | \$0 | \$0 | \$0 | \$26,593,477 |
| Implementation | FTA 5337 Good Repair | 5009, N/A | \$69,716,400 | \$10,000,000 | \$13,000,000 | \$17,000,000 | \$17,000,000 | \$0 | \$0 | \$126,716,400 |
| Implementation | IL Funds - Transit | N/A | \$0 | \$0 | \$14,050,000 | \$0 | \$0 | \$0 | \$0 | \$14,050,000 |
| Implementation | Trans Credit - Transit | - | \$11,264,329 | \$3,325,000 | \$2,600,000 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$23,989,329 |
| Total Implementation | - | - | \$76,684,877 | \$16,625,000 | \$27,050,000 | \$30,000,000 | \$17,000,000 | \$0 | \$0 | \$167,359,877 |
| Total Prior Costs | - | - | \$76,684,877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,684,877 |
| Total Toll Credit | - | - | \$11,264,329 | \$3,325,000 | \$2,600,000 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$23,989,329 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|--------------|--------------|--------------|--------------|--------|--------|---------------|
| Total Programmed | | - | \$76,684,877 | \$16,625,000 | \$27,050,000 | \$30,000,000 | \$17,000,000 | \$0 | \$0 | \$167,359,877 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0005 - Locomotive and Car Improvements, Wheel Replacements

Loco and Car Improvements, Wheel Replacement

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5402, 5502, N/A, 5203, 5302, 5403 | \$12,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,200,000 |
| Implementation | FTA 5337 Good Repair | 5102, N/A, 5303, 5202, 5002, 5503, 5103, 5003 | \$37,300,000 | \$5,700,000 | \$5,575,000 | \$8,200,000 | \$8,200,000 | \$7,475,000 | \$0 | \$72,450,000 |
| Implementation | RTA Sales Tax | 5208 | \$952,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$952,500 |
| Implementation | Service Board Funds | N/A | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Trans Credit - Transit | - | \$5,040,000 | \$1,140,000 | \$1,115,000 | \$1,640,000 | \$1,640,000 | \$1,495,000 | \$0 | \$12,070,000 |
| Total Implementation | - | - | \$52,952,500 | \$5,700,000 | \$5,575,000 | \$8,200,000 | \$8,200,000 | \$7,475,000 | \$0 | \$88,102,500 |
| Total Prior Costs | - | - | \$52,952,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,952,500 |
| Total Toll Credit | - | - | \$5,040,000 | \$1,140,000 | \$1,115,000 | \$1,640,000 | \$1,640,000 | \$1,495,000 | \$0 | \$12,070,000 |
| Total Programmed | - | - | \$52,952,500 | \$5,700,000 | \$5,575,000 | \$8,200,000 | \$8,200,000 | \$7,475,000 | \$0 | \$88,102,500 |

Previously Approved Amendment 18-16-0005 - Locomotive and Car Improvements, Wheel Replacements

Loco and Car Improvements, Wheel Replacement

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5203, 5402, 5502, 5302, 5403 | \$12,200,000 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$18,200,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5003, 5102, 5303, 5503, 5103, 5002, 5202 | \$37,300,000 | \$5,700,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$0 | \$0 | \$56,500,000 |
| Implementation | RTA Sales Tax | 5208 | \$952,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$952,500 |
| Implementation | Service Board Funds | N/A | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | Trans Credit - Transit | - | \$5,040,000 | \$1,140,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$0 | \$0 | \$10,080,000 |
| Total Implementation | - | - | \$52,952,500 | \$5,700,000 | \$6,500,000 | \$6,500,000 | \$6,500,000 | \$0 | \$0 | \$78,152,500 |
| Total Prior Costs | - | - | \$52,952,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,952,500 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Total Toll Credit | | - | \$5,040,000 | \$1,140,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$0 | \$0 | \$10,080,000 |
| Total Programmed | | - | \$52,952,500 | \$5,700,000 | \$6,500,000 | \$6,500,000 | \$6,500,000 | \$0 | \$0 | \$78,152,500 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0006 - New Gallery Cars Purchase

5006 New Gallery Cars Purchase

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-----------------------------------|---------------|---------------|---------------|-------------|---------------|--------------|---------------|--------|-----------------|
| Implementation | FTA 5307 Urban Formula | 5006, N/A | \$29,605,647 | \$0 | \$0 | \$9,150,000 | \$13,500,000 | \$55,250,000 | \$0 | \$107,505,647 |
| Implementation | FTA 5337 Good Repair | N/A, 5006 | \$26,161,866 | \$1,000,000 | \$2,050,000 | \$55,110,000 | \$350,000 | \$5,750,000 | \$0 | \$90,421,866 |
| Implementation | FTA 5337 Rail Vehicle Repl (Comp) | N/A | \$0 | \$100,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000,000 |
| Implementation | IL Funds - Transit | N/A | \$80,325,000 | \$40,000,000 | \$0 | \$51,500,000 | \$83,532,476 | \$73,731,462 | \$0 | \$329,088,938 |
| Implementation | Rebuild Illinois | N/A | \$367,689,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$367,689,200 |
| Implementation | RTA Bonds | 5006 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| Implementation | Service Board Funds | N/A | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$200,000 | \$410,000 | \$12,852,000 | \$2,770,000 | \$12,200,000 | \$0 | \$28,432,000 |
| Total Implementation | | - | \$535,781,713 | \$141,000,000 | \$2,050,000 | \$115,760,000 | \$97,382,476 | \$134,731,462 | \$0 | \$1,026,705,651 |
| Total Prior Costs | | - | \$535,781,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535,781,713 |
| Total Toll Credit | | - | \$0 | \$200,000 | \$410,000 | \$12,852,000 | \$2,770,000 | \$12,200,000 | \$0 | \$28,432,000 |
| Total Programmed | | - | \$535,781,713 | \$141,000,000 | \$2,050,000 | \$115,760,000 | \$97,382,476 | \$134,731,462 | \$0 | \$1,026,705,651 |

Previously Approved Amendment 18-16-0006 - New Gallery Cars Purchase

5006 New Gallery Cars Purchase

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

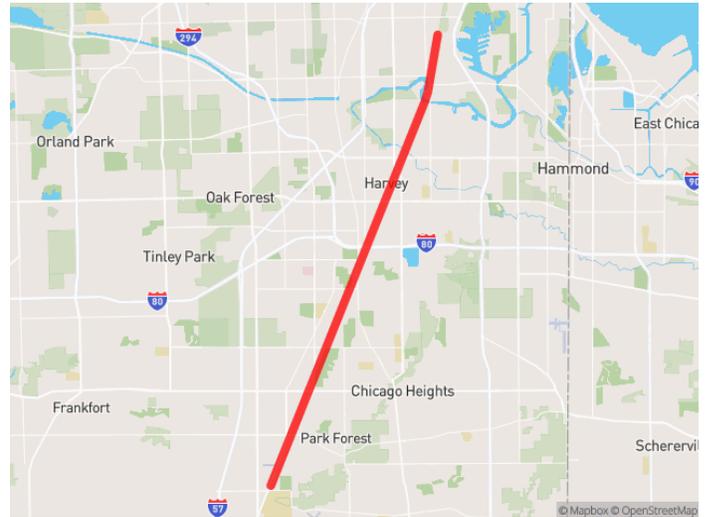
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|-----------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5006 | \$29,605,647 | \$0 | \$50,000,000 | \$38,000,000 | \$0 | \$0 | \$0 | \$117,605,647 |
| Implementation | FTA 5337 Good Repair | N/A, 5006 | \$26,161,866 | \$1,000,000 | \$67,600,000 | \$30,600,000 | \$27,800,000 | \$0 | \$0 | \$153,161,866 |
| Implementation | FTA 5337 Rail Vehicle Repl (Comp) | N/A | \$0 | \$100,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000,000 |
| Implementation | IL Funds - Transit | N/A | \$80,325,000 | \$40,000,000 | \$0 | \$76,400,000 | \$10,000,000 | \$0 | \$0 | \$206,725,000 |
| Implementation | Rebuild Illinois | N/A | \$367,689,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$367,689,200 |
| Implementation | RTA Bonds | 5006 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|---------------|---------------|---------------|---------------|--------------|--------|--------|---------------|
| Implementation | Service Board Funds | N/A | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$200,000 | \$23,520,000 | \$13,720,000 | \$5,560,000 | \$0 | \$0 | \$43,000,000 |
| Total Implementation | | - | \$535,781,713 | \$141,000,000 | \$117,600,000 | \$145,000,000 | \$37,800,000 | \$0 | \$0 | \$977,181,713 |
| Total Prior Costs | | - | \$535,781,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535,781,713 |
| Total Toll Credit | | - | \$0 | \$200,000 | \$23,520,000 | \$13,720,000 | \$5,560,000 | \$0 | \$0 | \$43,000,000 |
| Total Programmed | | - | \$535,781,713 | \$141,000,000 | \$117,600,000 | \$145,000,000 | \$37,800,000 | \$0 | \$0 | \$977,181,713 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0007 - Ties and Ballast

5012, 5018, 5112, 5113, 5115, 5212, 5213, 5214, 5215, 5312, 5313, 5314, 5315, 5316, 5412, 5413, 5512, 5513, 5514, 5614, 5616, 5816

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5315, 5314, 5316, 5512 | \$14,572,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,572,973 |
| Implementation | FTA 5337 Good Repair | N/A, 5215, 5214, 5212, 5012, 5112, 5413, 5513, 5213, 5113, 5514, 5115, 5314, 5313, 5018, 5412 | \$53,346,912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,346,912 |
| Implementation | IL Funds - Transit | N/A | \$41,527,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,527,500 |
| Implementation | Trans Credit - Transit | - | \$5,786,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,786,777 |
| Total Implementation | - | - | \$109,447,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,447,385 |
| Total Prior Costs | - | - | \$109,447,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,447,385 |
| Total Toll Credit | - | - | \$5,786,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,786,777 |
| Total Programmed | - | - | \$109,447,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,447,385 |

Previously Approved Amendment 18-16-0007 - Ties and Ballast

5012, 5018, 5112, 5113, 5115, 5212, 5213, 5214, 5215, 5312, 5313, 5314, 5315, 5316, 5412, 5413, 5512, 5513, 5514, 5614, 5616, 5816

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|---|--------------|--------|-------------|-------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5316, 5512, 5315, 5314 | \$14,572,973 | \$0 | \$500,000 | \$2,500,000 | \$500,000 | \$0 | \$0 | \$18,072,973 |
| Implementation | FTA 5337 Good Repair | N/A, 5115, 5314, 5513, 5514, 5212, 5213, 5215, 5413, 5018, 5313, 5214, 5412, 5113, 5012, 5112 | \$53,346,912 | \$0 | \$2,000,000 | \$7,000,000 | \$5,850,000 | \$0 | \$0 | \$68,196,912 |
| Implementation | IL Funds - Transit | N/A | \$41,527,500 | \$0 | \$8,448,000 | \$2,498,484 | \$16,653,810 | \$0 | \$0 | \$69,127,794 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|---------------|--------|--------------|--------------|--------------|--------|--------|---------------|
| Implementation | Trans Credit - Transit | - | \$5,786,777 | \$0 | \$500,000 | \$1,900,000 | \$1,270,000 | \$0 | \$0 | \$9,456,777 |
| Total Implementation | | - | \$109,447,385 | \$0 | \$10,948,000 | \$11,998,484 | \$23,003,810 | \$0 | \$0 | \$155,397,679 |
| Total Prior Costs | | - | \$109,447,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,447,385 |
| Total Toll Credit | | - | \$5,786,777 | \$0 | \$500,000 | \$1,900,000 | \$1,270,000 | \$0 | \$0 | \$9,456,777 |
| Total Programmed | | - | \$109,447,385 | \$0 | \$10,948,000 | \$11,998,484 | \$23,003,810 | \$0 | \$0 | \$155,397,679 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0008 - Renewal of Rail Highway Grade Crossings

Crossings (Road & Track) 5023, 5024, 5432, 5433, 5134, 5431, 5135, 5143, 5432, 5433, 5136, 5434, 5137, 5435, 5234, 5236, 5237, 5238, 5235, 5331, 5332, 5333, 5334, 5335, 5532, 5533, 5534, 5535, 5631, 5632, 5634, 5731, 5732, 5734, 5735

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------------------|---|--------------|-------------|-------------|--------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5432, 5535, 5136, 5433, 5331, 5435, 5236, N/A, 5235, 5143, 5434, 5237 | \$16,110,000 | \$0 | \$650,000 | \$2,000,000 | \$2,450,000 | \$2,511,000 | \$0 | \$23,721,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5134, 5332, 5234, 5024, 5333, 5532, 5533, 5534, 5238, 5137, 5334, 5431, 5135 | \$35,364,000 | \$5,150,000 | \$6,460,000 | \$8,660,000 | \$5,480,000 | \$3,118,000 | \$0 | \$64,232,000 |
| Implementation | Trans Credit - Local/State Hwy | - | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,000 |
| Implementation | Trans Credit - Transit | - | \$4,429,800 | \$1,030,000 | \$1,422,000 | \$2,132,000 | \$1,586,000 | \$1,125,800 | \$0 | \$11,725,600 |
| Total Implementation | | | \$51,474,000 | \$5,150,000 | \$7,110,000 | \$10,660,000 | \$7,930,000 | \$5,629,000 | \$0 | \$87,953,000 |
| Total Prior Costs | | | \$51,474,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,474,000 |
| Total Toll Credit | | | \$4,789,800 | \$1,030,000 | \$1,422,000 | \$2,132,000 | \$1,586,000 | \$1,125,800 | \$0 | \$12,085,600 |
| Total Programmed | | | \$51,474,000 | \$5,150,000 | \$7,110,000 | \$10,660,000 | \$7,930,000 | \$5,629,000 | \$0 | \$87,953,000 |

Previously Approved Amendment 18-16-0008 - Renewal of Rail Highway Grade Crossings

Crossings (Road & Track) 5023, 5024, 5432, 5433, 5134, 5431, 5135, 5143, 5432, 5433, 5136, 5434, 5137, 5435, 5234, 5236, 5237, 5238, 5235, 5331, 5332, 5333, 5334, 5335, 5532, 5533, 5534, 5535, 5631, 5632, 5634, 5731, 5732, 5734, 5735

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|--------------------------------|---|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5432, 5236, 5237, 5331, 5535, 5433, 5143, 5435, 5434, 5136, 5235 | \$16,110,000 | \$0 | \$500,000 | \$455,000 | \$1,300,000 | \$0 | \$0 | \$18,365,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5431, 5135, 5024, 5234, 5332, 5137, 5333, 5532, 5238, 5334, 5134, 5533, 5534 | \$35,364,000 | \$5,150,000 | \$4,950,000 | \$4,500,000 | \$7,400,000 | \$0 | \$0 | \$57,364,000 |
| Implementation | Trans Credit - Local/State Hwy | - | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,000 |
| Implementation | Trans Credit - Transit | - | \$4,429,800 | \$1,030,000 | \$1,090,000 | \$991,000 | \$1,740,000 | \$0 | \$0 | \$9,280,800 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Total Implementation | | - | \$51,474,000 | \$5,150,000 | \$5,450,000 | \$4,955,000 | \$8,700,000 | \$0 | \$0 | \$75,729,000 |
| Total Prior Costs | | - | \$51,474,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,474,000 |
| Total Toll Credit | | - | \$4,789,800 | \$1,030,000 | \$1,090,000 | \$991,000 | \$1,740,000 | \$0 | \$0 | \$9,640,800 |
| Total Programmed | | - | \$51,474,000 | \$5,150,000 | \$5,450,000 | \$4,955,000 | \$8,700,000 | \$0 | \$0 | \$75,729,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0009 - Rail Renewal

Rail Renewal 5017, 5428, 5028, 5426, 5033, 5427, 5027, 5117, 5127, 5128, 5129, 5130, 5131, 5132, 5227, 5228, 5230, 5231, 5232, 5325, 5326, 5327, 5328, 5329, 5525, 5526, 5527, 5528, 5529, 5625, 5626, 5627, 5628, 5725, 5726, 5727, 5728, 5729

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|--------------|-------------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5428, 5127, 5325, 5232, 5131, 5129, 5426, 5132, 5427 | \$14,800,000 | \$0 | \$7,230,000 | \$1,471,600 | \$1,364,800 | \$1,471,600 | \$0 | \$26,338,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5130, 5329, 5327, 5326, 5425, 5525, 5228, 5027, 5227, 5328, 5128, 5230, 5429, 5231, 5117 | \$48,368,000 | \$10,250,000 | \$3,850,000 | \$7,250,000 | \$9,480,000 | \$9,672,000 | \$0 | \$88,870,000 |
| Implementation | Trans Credit - Transit | - | \$6,426,000 | \$2,050,000 | \$2,216,000 | \$1,744,320 | \$2,168,960 | \$2,228,720 | \$0 | \$16,834,000 |
| Total Implementation | - | - | \$63,168,000 | \$10,250,000 | \$11,080,000 | \$8,721,600 | \$10,844,800 | \$11,143,600 | \$0 | \$115,208,000 |
| Total Prior Costs | - | - | \$63,168,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,168,000 |
| Total Toll Credit | - | - | \$6,426,000 | \$2,050,000 | \$2,216,000 | \$1,744,320 | \$2,168,960 | \$2,228,720 | \$0 | \$16,834,000 |
| Total Programmed | - | - | \$63,168,000 | \$10,250,000 | \$11,080,000 | \$8,721,600 | \$10,844,800 | \$11,143,600 | \$0 | \$115,208,000 |

Previously Approved Amendment 18-16-0009 - Rail Renewal

Rail Renewal 5017, 5428, 5028, 5426, 5033, 5427, 5027, 5117, 5127, 5128, 5129, 5130, 5131, 5132, 5227, 5228, 5230, 5231, 5232, 5325, 5326, 5327, 5328, 5329, 5525, 5526, 5527, 5528, 5529, 5625, 5626, 5627, 5628, 5725, 5726, 5727, 5728, 5729

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

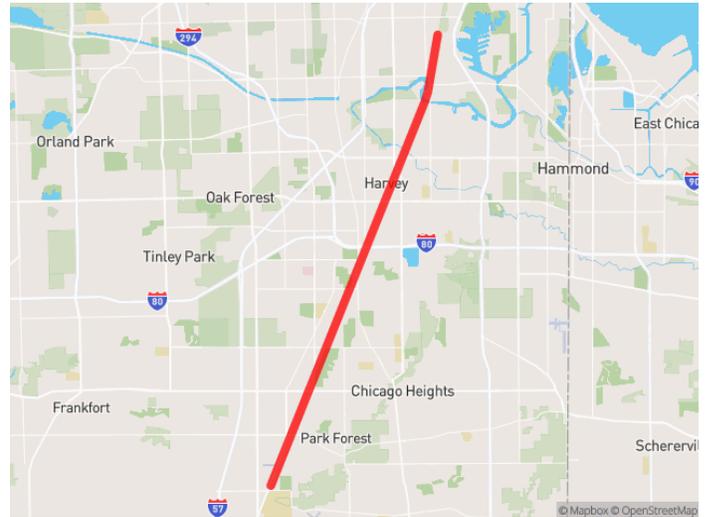
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|-------------|-------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5428, 5426, 5427, 5132, 5127, 5325, 5129, 5232, 5131 | \$14,800,000 | \$0 | \$500,000 | \$500,000 | \$2,915,000 | \$0 | \$0 | \$18,715,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5117, 5525, 5429, 5326, 5329, 5128, 5130, 5231, 5027, 5425, 5228, 5327, 5328, 5230, 5227 | \$48,368,000 | \$10,250,000 | \$6,515,000 | \$6,270,000 | \$7,850,000 | \$0 | \$0 | \$79,253,000 |
| Implementation | Trans Credit - Transit | - | \$6,426,000 | \$2,050,000 | \$1,403,000 | \$1,354,000 | \$2,153,000 | \$0 | \$0 | \$13,386,000 |
| Total Implementation | - | - | \$63,168,000 | \$10,250,000 | \$7,015,000 | \$6,770,000 | \$10,765,000 | \$0 | \$0 | \$97,968,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|--------------|-------------|-------------|--------------|--------|--------|--------------|
| Total Prior Costs | | - | \$63,168,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,168,000 |
| Total Toll Credit | | - | \$6,426,000 | \$2,050,000 | \$1,403,000 | \$1,354,000 | \$2,153,000 | \$0 | \$0 | \$13,386,000 |
| Total Programmed | | - | \$63,168,000 | \$10,250,000 | \$7,015,000 | \$6,770,000 | \$10,765,000 | \$0 | \$0 | \$97,968,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0012 - Bridge and Retaining Wall Improvements

Bridge and Retaining Wall Improvements 5038, 5138, 5239, 5336, 5436, 5536, 5440, 5540, 5636, 5637, 5638, 5639, 5736, 5737, 5738, 5739, 5740

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------------------|--------------|-------------|-------------|-------------|--------------|--------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5138, 5440 | \$5,232,000 | \$1,750,000 | \$2,000,000 | \$1,450,000 | \$4,500,000 | \$2,310,000 | \$0 | \$17,242,000 |
| Implementation | FTA 5337 Good Repair | 5239, 5436, 5540, 5038, 5536, 5336 | \$43,397,000 | \$4,300,000 | \$7,800,000 | \$6,750,000 | \$7,475,000 | \$9,740,000 | \$0 | \$79,462,000 |
| Implementation | Trans Credit - Transit | - | \$6,024,000 | \$1,210,000 | \$1,960,000 | \$1,640,000 | \$2,395,000 | \$2,410,000 | \$0 | \$15,639,000 |
| Total Implementation | - | - | \$48,629,000 | \$6,050,000 | \$9,800,000 | \$8,200,000 | \$11,975,000 | \$12,050,000 | \$0 | \$96,704,000 |
| Total Prior Costs | - | - | \$48,629,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,629,000 |
| Total Toll Credit | - | - | \$6,024,000 | \$1,210,000 | \$1,960,000 | \$1,640,000 | \$2,395,000 | \$2,410,000 | \$0 | \$15,639,000 |
| Total Programmed | - | - | \$48,629,000 | \$6,050,000 | \$9,800,000 | \$8,200,000 | \$11,975,000 | \$12,050,000 | \$0 | \$96,704,000 |

Previously Approved Amendment 18-16-0012 - Bridge and Retaining Wall Improvements

Bridge and Retaining Wall Improvements 5038, 5138, 5239, 5336, 5436, 5536, 5440, 5540, 5636, 5637, 5638, 5639, 5736, 5737, 5738, 5739, 5740

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

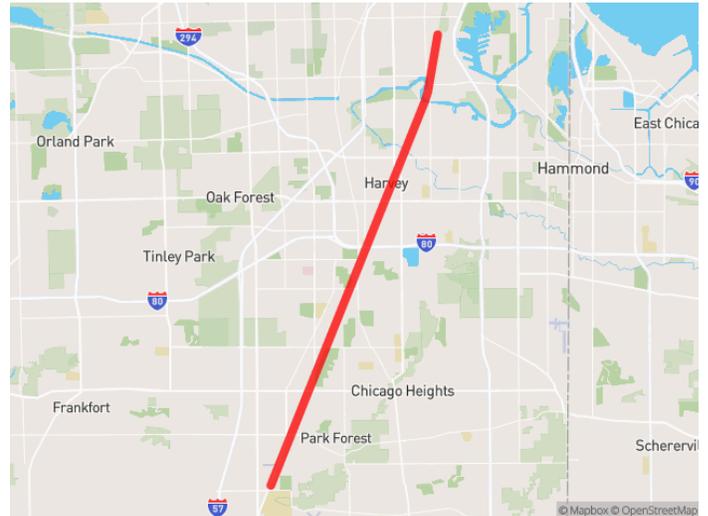
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|------------------------------------|--------------|-------------|-------------|-------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5440, 5138 | \$5,232,000 | \$1,750,000 | \$500,000 | \$950,000 | \$12,100,000 | \$0 | \$0 | \$20,532,000 |
| Implementation | FTA 5337 Good Repair | 5540, 5536, 5038, 5336, 5436, 5239 | \$43,397,000 | \$4,300,000 | \$4,000,000 | \$4,800,000 | \$2,500,000 | \$0 | \$0 | \$58,997,000 |
| Implementation | Trans Credit - Transit | - | \$6,024,000 | \$1,210,000 | \$900,000 | \$1,150,000 | \$2,920,000 | \$0 | \$0 | \$12,204,000 |
| Total Implementation | - | - | \$48,629,000 | \$6,050,000 | \$4,500,000 | \$5,750,000 | \$14,600,000 | \$0 | \$0 | \$79,529,000 |
| Total Prior Costs | - | - | \$48,629,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,629,000 |
| Total Toll Credit | - | - | \$6,024,000 | \$1,210,000 | \$900,000 | \$1,150,000 | \$2,920,000 | \$0 | \$0 | \$12,204,000 |
| Total Programmed | - | - | \$48,629,000 | \$6,050,000 | \$4,500,000 | \$5,750,000 | \$14,600,000 | \$0 | \$0 | \$79,529,000 |

| | |
|------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-16-0014 - Replace Cross Ties , Switch Ties, Ballast, and Switch Heaters

5015 BNSF Ties, Ballast and Switch Heaters 5032 MED Switch Heaters; 5111 BNSF Ties, Ballast and Switch Heaters, 5211 BNSF Ties, Ballast and Switch Heaters, 5411 BNSF Ties, Ballast and Switch Heaters, 5511

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5032 | \$200,000 | \$1,000,000 | \$12,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$15,700,000 |
| Implementation | FTA 5337 Good Repair | 5211, N/A, 5015, 5411, 5311, 5111, 5511 | \$23,215,000 | \$18,100,000 | \$5,400,000 | \$17,000,000 | \$18,500,000 | \$9,750,000 | \$0 | \$91,965,000 |
| Implementation | IL Funds - Transit | - | \$0 | \$0 | \$4,642,033 | \$0 | \$0 | \$0 | \$0 | \$4,642,033 |
| Implementation | Trans Credit - Transit | - | \$1,150,000 | \$3,820,000 | \$3,480,000 | \$3,400,000 | \$3,700,000 | \$2,450,000 | \$0 | \$18,000,000 |
| Total Implementation | - | - | \$23,415,000 | \$19,100,000 | \$22,042,033 | \$17,000,000 | \$18,500,000 | \$12,250,000 | \$0 | \$112,307,033 |
| Total Prior Costs | - | - | \$23,415,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,415,000 |
| Total Toll Credit | - | - | \$1,150,000 | \$3,820,000 | \$3,480,000 | \$3,400,000 | \$3,700,000 | \$2,450,000 | \$0 | \$18,000,000 |
| Total Programmed | - | - | \$23,415,000 | \$19,100,000 | \$22,042,033 | \$17,000,000 | \$18,500,000 | \$12,250,000 | \$0 | \$112,307,033 |

Previously Approved Amendment 18-16-0014 - Replace Cross Ties , Switch Ties, Ballast, and Switch Heaters

5015 BNSF Ties, Ballast and Switch Heaters 5032 MED Switch Heaters; 5111 BNSF Ties, Ballast and Switch Heaters, 5211 BNSF Ties, Ballast and Switch Heaters, 5411 BNSF Ties, Ballast and Switch Heaters, 5511

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|-------------|-------------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5032 | \$200,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5511, 5015, 5111, 5411, 5211, 5311 | \$23,215,000 | \$18,100,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$43,315,000 |
| Implementation | Trans Credit - Transit | - | \$1,150,000 | \$3,820,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$5,370,000 |
| Total Implementation | - | - | \$23,415,000 | \$19,100,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$44,515,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|--------------|-------------|-------------|--------|--------|--------|--------------|
| Total Prior Costs | | - | \$23,415,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,415,000 |
| Total Toll Credit | | - | \$1,150,000 | \$3,820,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$5,370,000 |
| Total Programmed | | - | \$23,415,000 | \$19,100,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$44,515,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0015 - Signal System Upgrades

Signal System Upgrades; 5034, 5035, 5056, 5145, 5146, 5147, 5253, 5244, 5255, 5256, 5353, 5354, 5355, 5447; 5551, 5552, 5553, 5560 Signal Standards 5352; Switch Layout Standards 5554, 5560, 5747, 5748, 5749

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|--------------|-------------|-------------|--------------|-------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5352, 5554, 5145, 5146, 5447, 5254, 5147, 5355 | \$28,309,000 | \$250,000 | \$0 | \$0 | \$485,000 | \$0 | \$0 | \$29,044,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5255, 5553, 5552, 5256, 5355, 5551, 5253, 5354, 5353, 5447 | \$28,460,000 | \$12,285,000 | \$7,510,000 | \$3,735,000 | \$10,680,000 | \$3,485,000 | \$0 | \$66,155,000 |
| Implementation | IL Funds - Transit | N/A, 5560 (Milwaukee North) | \$10,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,550,000 |
| Implementation | Trans Credit - Transit | - | \$6,987,000 | \$2,507,000 | \$1,502,000 | \$747,000 | \$2,233,000 | \$697,000 | \$0 | \$14,673,000 |
| Total Implementation | - | - | \$67,319,000 | \$12,535,000 | \$7,510,000 | \$3,735,000 | \$11,165,000 | \$3,485,000 | \$0 | \$105,749,000 |
| Total Prior Costs | - | - | \$67,319,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,319,000 |
| Total Toll Credit | - | - | \$6,987,000 | \$2,507,000 | \$1,502,000 | \$747,000 | \$2,233,000 | \$697,000 | \$0 | \$14,673,000 |
| Total Programmed | - | - | \$67,319,000 | \$12,535,000 | \$7,510,000 | \$3,735,000 | \$11,165,000 | \$3,485,000 | \$0 | \$105,749,000 |

Previously Approved Amendment 18-16-0015 - Signal System Upgrades

Signal System Upgrades; 5034, 5035, 5056, 5145, 5146, 5147, 5253, 5244, 5255, 5256, 5353, 5354, 5355, 5447; 5551, 5552, 5553, 5560 Signal Standards 5352; Switch Layout Standards 5554, 5560, 5747, 5748, 5749

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|---|--------------|--------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5447, 5145, 5355, 5147, 5146, 5352, 5254, 5554 | \$28,309,000 | \$250,000 | \$910,000 | \$910,000 | \$910,000 | \$0 | \$0 | \$31,289,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5552, 5253, 5255, 5353, 5354, 5447, 5553, 5355, 5551, 5256 | \$28,460,000 | \$12,285,000 | \$3,950,000 | \$4,650,000 | \$5,200,000 | \$0 | \$0 | \$54,545,000 |
| Implementation | IL Funds - Transit | N/A, 5560 (Milwaukee North) | \$10,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,550,000 |
| Implementation | Trans Credit - Transit | - | \$6,987,000 | \$2,507,000 | \$972,000 | \$1,112,000 | \$1,222,000 | \$0 | \$0 | \$12,800,000 |
| Total | - | - | \$67,319,000 | \$12,535,000 | \$4,860,000 | \$5,560,000 | \$6,110,000 | \$0 | \$0 | \$96,384,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | | | | | | | | | | |
| Total Prior Costs | | - | \$67,319,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,319,000 |
| Total Toll Credit | | - | \$6,987,000 | \$2,507,000 | \$972,000 | \$1,112,000 | \$1,222,000 | \$0 | \$0 | \$12,800,000 |
| Total Programmed | | - | \$67,319,000 | \$12,535,000 | \$4,860,000 | \$5,560,000 | \$6,110,000 | \$0 | \$0 | \$96,384,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0017 - Impedance Bonds, Stray Current Protection

4746 Impedance Bonds, 4742 Stray Current Protection

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|-------------|-----------|-------------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | 4746, N/A | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Implementation | FTA 5337 Good Repair | N/A, 4746 | \$3,770,000 | \$1,000,000 | \$1,050,000 | \$200,000 | \$1,100,000 | \$0 | \$0 | \$7,120,000 |
| Implementation | Trans Credit - Transit | - | \$654,000 | \$200,000 | \$210,000 | \$40,000 | \$220,000 | \$0 | \$0 | \$1,324,000 |
| Total Implementation | | - | \$5,520,000 | \$1,000,000 | \$1,050,000 | \$200,000 | \$1,100,000 | \$0 | \$0 | \$8,870,000 |
| Total Prior Costs | | - | \$5,520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 |
| Total Toll Credit | | - | \$654,000 | \$200,000 | \$210,000 | \$40,000 | \$220,000 | \$0 | \$0 | \$1,324,000 |
| Total Programmed | | - | \$5,520,000 | \$1,000,000 | \$1,050,000 | \$200,000 | \$1,100,000 | \$0 | \$0 | \$8,870,000 |

Previously Approved Amendment 18-16-0017 - Impedance Bonds, Stray Current Protection

4746 Impedance Bonds, 4742 Stray Current Protection

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|-----------|-----------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | N/A, 4746 | \$1,750,000 | \$0 | \$575,000 | \$600,000 | \$0 | \$0 | \$0 | \$2,925,000 |
| Implementation | FTA 5337 Good Repair | N/A, 4746 | \$3,770,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,770,000 |
| Implementation | Trans Credit - Transit | - | \$654,000 | \$200,000 | \$115,000 | \$120,000 | \$0 | \$0 | \$0 | \$1,089,000 |
| Total Implementation | | - | \$5,520,000 | \$1,000,000 | \$575,000 | \$600,000 | \$0 | \$0 | \$0 | \$7,695,000 |
| Total Prior Costs | | - | \$5,520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,520,000 |
| Total Toll Credit | | - | \$654,000 | \$200,000 | \$115,000 | \$120,000 | \$0 | \$0 | \$0 | \$1,089,000 |
| Total Programmed | | - | \$5,520,000 | \$1,000,000 | \$575,000 | \$600,000 | \$0 | \$0 | \$0 | \$7,695,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |

18-16-0018 - Yard Improvements

Systemwide Yard Improvements

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|--|---------------|-------------|-----------|-------------|--------|-------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5261, N/A, 5159, 5158, 5568, 5368, 4972, 5156, 5461, 5566, 5462, 5157, 5265, 5160, 5260 | \$30,373,402 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$0 | \$32,673,402 |
| Implementation | FTA 5337 Good Repair | 5366, N/A, 5564, 5262, 5367, 5565, 5458, FFY 2021 Section 5337 funds, 4972, 5155, 5463, 5265, 5460, 5365, 5459, 5264, 5563, 5569, 5562 | \$100,568,598 | \$3,025,000 | \$700,000 | \$2,300,000 | \$0 | \$0 | \$0 | \$106,593,598 |
| Implementation | IL Funds - Transit | N/A | \$6,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,980,000 |
| Implementation | Rebuild Illinois | 5461, 5460 | \$17,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000,000 |
| Implementation | RTA Bonds | N/A | \$22,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,900,000 |
| Implementation | Trans Credit - Transit | - | \$9,921,400 | \$605,000 | \$140,000 | \$460,000 | \$0 | \$460,000 | \$0 | \$11,586,400 |
| Total Implementation | - | - | \$177,822,000 | \$3,025,000 | \$700,000 | \$2,300,000 | \$0 | \$2,300,000 | \$0 | \$186,147,000 |
| Total Prior Costs | - | - | \$177,822,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,822,000 |
| Total Toll Credit | - | - | \$9,921,400 | \$605,000 | \$140,000 | \$460,000 | \$0 | \$460,000 | \$0 | \$11,586,400 |
| Total Programmed | - | - | \$177,822,000 | \$3,025,000 | \$700,000 | \$2,300,000 | \$0 | \$2,300,000 | \$0 | \$186,147,000 |

Previously Approved Amendment 18-16-0018 - Yard Improvements

Systemwide Yard Improvements

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|--|---------------|-------------|-----------|-----------|--------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5368, N/A, 5566, 5157, 5265, 5568, 5260, 5160, 5159, 5261, 5462, 4972, 5156, 5461, 5158 | \$30,373,402 | \$0 | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$30,988,402 |
| Implementation | FTA 5337 Good Repair | 5264, 5155, 5565, N/A, 5365, 5367, 5262, 5569, 5562, 5459, 5265, 5564, 5463, 4972, 5460, FFY 2021 Section 5337 funds, 5366, 5458, 5563 | \$100,568,598 | \$3,025,000 | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$103,853,598 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|---------------|-------------|-----------|-----------|-------------|--------|--------|---------------|
| Implementation | IL Funds - Transit | N/A | \$6,980,000 | \$0 | \$0 | \$0 | \$8,360,000 | \$0 | \$0 | \$15,340,000 |
| Implementation | Rebuild Illinois | 5461, 5460 | \$17,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000,000 |
| Implementation | RTA Bonds | N/A | \$22,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,900,000 |
| Implementation | Trans Credit - Transit | - | \$9,921,400 | \$605,000 | \$52,000 | \$123,000 | \$0 | \$0 | \$0 | \$10,701,400 |
| Total Implementation | | - | \$177,822,000 | \$3,025,000 | \$260,000 | \$615,000 | \$8,360,000 | \$0 | \$0 | \$190,082,000 |
| Total Prior Costs | | - | \$177,822,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,822,000 |
| Total Toll Credit | | - | \$9,921,400 | \$605,000 | \$52,000 | \$123,000 | \$0 | \$0 | \$0 | \$10,701,400 |
| Total Programmed | | - | \$177,822,000 | \$3,025,000 | \$260,000 | \$615,000 | \$8,360,000 | \$0 | \$0 | \$190,082,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0019 - Right of Way Equipment, Equipment and Vehicle-Mech, Police Vehicles

5065 Right of Way Equipment, 5068 Equipment and Vehicle-Mech, 5070 Police Vehicles; 5161 ROW Equipment, 5162 Equipment and Vehicles-Mech, 5163 Police Vehicles, 5268 Police Vehicles, 5269 ROW Equipment, 5271 Equip & Vehicle-Mech, 5772 Right of Way Equipment, 5773 Vehicles and Equipment

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|--------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5369, 5163, 5268, 5269, 5162, 5467, 5373, N/A | \$10,700,000 | \$2,890,000 | \$0 | \$0 | \$1,000,000 | \$2,773,000 | \$0 | \$17,363,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5161, 5468, 5065, 5371, 5271, 5571 | \$17,140,000 | \$2,135,000 | \$2,400,000 | \$0 | \$2,554,000 | \$0 | \$0 | \$24,229,000 |
| Implementation | IL Funds - Transit | 5570, N/A, 5467 | \$35,770,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,770,391 |
| Implementation | Rebuild Illinois | 5570 | \$9,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500,000 |
| Implementation | RTA Sales Tax | 4992, N/A | \$4,925,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,925,798 |
| Implementation | Trans Credit - Transit | - | \$5,168,000 | \$1,005,000 | \$480,000 | \$0 | \$710,800 | \$554,600 | \$0 | \$7,918,400 |
| Total Implementation | - | - | \$78,036,189 | \$5,025,000 | \$2,400,000 | \$0 | \$3,554,000 | \$2,773,000 | \$0 | \$91,788,189 |
| Total Prior Costs | - | - | \$78,036,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,036,189 |
| Total Toll Credit | - | - | \$5,168,000 | \$1,005,000 | \$480,000 | \$0 | \$710,800 | \$554,600 | \$0 | \$7,918,400 |
| Total Programmed | - | - | \$78,036,189 | \$5,025,000 | \$2,400,000 | \$0 | \$3,554,000 | \$2,773,000 | \$0 | \$91,788,189 |

Previously Approved Amendment 18-16-0019 - Right of Way Equipment, Equipment and Vehicle-Mech, Police Vehicles

5065 Right of Way Equipment, 5068 Equipment and Vehicle-Mech, 5070 Police Vehicles; 5161 ROW Equipment, 5162 Equipment and Vehicles-Mech, 5163 Police Vehicles, 5268 Police Vehicles, 5269 ROW Equipment, 5271 Equip & Vehicle-Mech, 5772 Right of Way Equipment, 5773 Vehicles and Equipment

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|---|--------------|-------------|--------|--------|-----------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5373, N/A, 5163, 5467, 5269, 5268, 5369, 5162 | \$10,700,000 | \$2,890,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,590,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5161, 5271, 5468, 5571, 5371, 5065 | \$17,140,000 | \$2,135,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$19,775,000 |
| Implementation | IL Funds - Transit | N/A, 5570, 5467 | \$35,770,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,770,391 |
| Implementation | Rebuild Illinois | 5570 | \$9,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500,000 |
| Implementation | RTA Sales Tax | N/A, 4992 | \$4,925,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,925,798 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|--------|--------|-----------|--------|--------|--------------|
| Implementation | Trans Credit - Transit | - | \$5,168,000 | \$1,005,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$6,273,000 |
| Total Implementation | | - | \$78,036,189 | \$5,025,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$83,561,189 |
| Total Prior Costs | | - | \$78,036,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,036,189 |
| Total Toll Credit | | - | \$5,168,000 | \$1,005,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$6,273,000 |
| Total Programmed | | - | \$78,036,189 | \$5,025,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$83,561,189 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0020 - IT Components and Services

5064, 5165, 5272, 5573; IT Components and Services; 5555 CCF Generation; 5574 Troi Net, 5274, 5671, 5750, 5759, 5774

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------------|---------------|--------------|-------------|-------------|--------|-----------|-----------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$14,889,320 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 | \$0 | \$16,689,320 |
| Implementation | FTA 5310 Elderly/Disabled | - | \$2,000,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |
| Implementation | FTA 5337 Good Repair | - | \$3,727,000 | \$4,900,000 | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$11,927,000 |
| Implementation | IL Funds - Transit | - | \$18,063,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,563,000 |
| Implementation | RTA Sales Tax | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Service Board Funds | - | \$6,535,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,535,000 |
| Implementation | Trans Credit - Transit | - | \$2,211,400 | \$980,000 | \$660,000 | \$0 | \$180,000 | \$180,000 | \$0 | \$4,211,400 |
| Total Implementation | | - | \$46,214,320 | \$6,300,000 | \$3,300,000 | \$0 | \$900,000 | \$900,000 | \$0 | \$57,614,320 |
| Total Prior Costs | | - | \$46,214,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,214,320 |
| Total Toll Credit | | - | \$2,211,400 | \$980,000 | \$660,000 | \$0 | \$180,000 | \$180,000 | \$0 | \$4,211,400 |
| Total Programmed | | - | \$46,214,320 | \$6,300,000 | \$3,300,000 | \$0 | \$900,000 | \$900,000 | \$0 | \$57,614,320 |

Previously Approved Amendment 18-16-0020 - IT Components and Services

5064, 5165, 5272, 5573; IT Components and Services; 5555 CCF Generation; 5574 Troi Net, 5274, 5671, 5750, 5759, 5774

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|---------------------------|---------------|--------------|-------------|-----------|--------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$14,889,320 | \$0 | \$400,000 | \$0 | \$1,800,000 | \$0 | \$0 | \$17,089,320 |
| Implementation | FTA 5310 Elderly/Disabled | - | \$2,000,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |
| Implementation | FTA 5337 Good Repair | - | \$3,727,000 | \$4,900,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$9,027,000 |
| Implementation | IL Funds - Transit | - | \$18,063,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,563,000 |
| Implementation | RTA Sales Tax | - | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | Service Board Funds | - | \$6,535,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,535,000 |
| Implementation | Trans Credit - Transit | - | \$2,211,400 | \$980,000 | \$80,000 | \$0 | \$440,000 | \$0 | \$0 | \$3,711,400 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-----------|--------|-------------|--------|--------|--------------|
| Total Implementation | | - | \$46,214,320 | \$6,300,000 | \$400,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$55,114,320 |
| Total Prior Costs | | - | \$46,214,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,214,320 |
| Total Toll Credit | | - | \$2,211,400 | \$980,000 | \$80,000 | \$0 | \$440,000 | \$0 | \$0 | \$3,711,400 |
| Total Programmed | | - | \$46,214,320 | \$6,300,000 | \$400,000 | \$0 | \$2,200,000 | \$0 | \$0 | \$55,114,320 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0022 - Office Equipment

5066 Office Equipment; 5164 Office Equipment, 5270 Office Equipment, 5572 Office Equipment, 5775, 5870

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5066, 5370, 5572, 5164, 5470 | \$2,550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,550,000 |
| Implementation | FTA 5337 Good Repair | 5270, N/A | \$525,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525,000 |
| Implementation | Trans Credit - Transit | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Implementation | | - | \$3,075,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,075,000 |
| Total Prior Costs | | - | \$3,075,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,075,000 |
| Total Toll Credit | | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Programmed | | - | \$3,075,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,075,000 |

Previously Approved Amendment 18-16-0022 - Office Equipment

5066 Office Equipment; 5164 Office Equipment, 5270 Office Equipment, 5572 Office Equipment, 5775, 5870

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

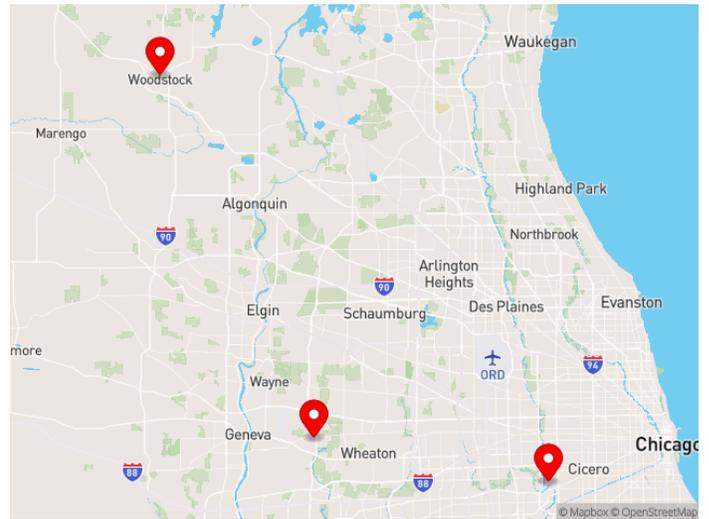
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------------------------|-------------|--------|-----------|-----------|-----------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | 5470, N/A, 5572, 5370, 5164, 5066 | \$2,550,000 | \$0 | \$0 | \$250,000 | \$250,000 | \$0 | \$0 | \$3,050,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5270 | \$525,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$775,000 |
| Implementation | Trans Credit - Transit | - | \$300,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$450,000 |
| Total Implementation | | - | \$3,075,000 | \$0 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$3,825,000 |
| Total Prior Costs | | - | \$3,075,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,075,000 |
| Total Toll Credit | | - | \$300,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$450,000 |
| Total Programmed | | - | \$3,075,000 | \$0 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$3,825,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-16-0023 - Station Improvements - Systemwide

Station Improvements throughout the system (Van Buren St, West Chicago, Westmont, Millennium, River Forest, Roger Park, Round Lake, Congress, Western Ave, University Park, Kenilworth, LaGrange, West Hinsdale, 95th, Homewood, Kedzie, Olympia Fields, 79th St, 115th St, Elmhurst). RTA Schedule IIB doc. ID's: 4479, 4878, 4981, 5041, 5042, 5043, 5044, 5054, 5057, 5058, 5059, 5067, 5075, 5077, 5078, 5079, 5084, 5085, 5086, 5087; 5175, 5177, 5179; 5176, 5184, 5280, 5281, 5282, 5283, 5678, 5679, 5675

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, McHenry, Regionwide |
| Municipality: | Regionwide, Riverside, West Chicago, Woodstock |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|--------------------------------|---|---------------|--------------|--------------|--------------|--------------|-------------|--------|---------------|
| Implementation | All Stations Accessibility Pgm | N/A | \$66,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,600,000 |
| Implementation | Community Project Funding | N/A | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Implementation | FTA 5307 Urban Formula | 5177, 5475, N/A, 5486, 5382, 5485, 5179, 5481, 4757, 5474, 4782, 5487, 5281, 5376, 5077 | \$39,360,000 | \$3,000,000 | \$2,435,000 | \$5,006,000 | \$1,000,000 | \$0 | \$0 | \$50,801,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5475, 5482, 5580, 5483, 5381, 5175, Prior Year FFY2023 Section 5337, 5581, 5283, 5474, 5383, 5485, 5282, 5380, 5480, 5583, 4878 5054 5057 5058 5059 5067, 5280, 5484 | \$82,017,185 | \$14,300,000 | \$15,083,000 | \$6,320,000 | \$13,733,754 | \$5,943,000 | \$0 | \$137,396,939 |
| Implementation | IL Funds - Transit | N/A, 5480, 5479, 5580, 5182, 5384, 5185, 5478 | \$67,860,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,860,000 |
| Implementation | Local Funds | N/A | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Implementation | Rebuild Illinois | 5384, 5186, 5182, 4479, 5187, 5185, 5184, 5180, 5181, 5174, 5183, 5585 | \$143,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,500,000 |
| Implementation | RTA Bonds | 4981, N/A | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Implementation | RTA Sales Tax | N/A, 5075, 5176 | \$1,822,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,822,000 |
| Implementation | Service Board Funds | 5385, 5384 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Implementation | Trans Credit - Transit | - | \$12,647,837 | \$3,460,000 | \$3,503,600 | \$2,265,200 | \$2,946,751 | \$1,188,600 | \$0 | \$26,011,988 |
| Total Implementation | - | - | \$424,109,185 | \$17,300,000 | \$17,518,000 | \$11,326,000 | \$14,733,754 | \$5,943,000 | \$0 | \$490,929,939 |
| Total Prior Costs | - | - | \$424,109,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424,109,185 |
| Total Toll Credit | - | - | \$12,647,837 | \$3,460,000 | \$3,503,600 | \$2,265,200 | \$2,946,751 | \$1,188,600 | \$0 | \$26,011,988 |
| Total Programmed | - | - | \$424,109,185 | \$17,300,000 | \$17,518,000 | \$11,326,000 | \$14,733,754 | \$5,943,000 | \$0 | \$490,929,939 |

Previously Approved Amendment 18-16-0023 - Station Improvements - Systemwide

Station Improvements throughout the system (Van Buren St, West Chicago, Westmont, Millennium, River Forest, Roger Park, Round Lake, Congress, Western Ave, University Park, Kenilworth, LaGrange, West Hinsdale, 95th, Homewood, Kedzie, Olympia Fields, 79th St, 115th St, Elmhurst). RTA Schedule IIB doc. ID's: 4479, 4878, 4981, 5041, 5042, 5043, 5044, 5054, 5057, 5058, 5059, 5067, 5075, 5077, 5078, 5079, 5084, 5085, 5086, 5087; 5175, 5177, 5179; 5176, 5184, 5280, 5281, 5282, 5283, 5678, 5679, 5675

| | |
|-----------------------|--|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, McHenry, Regionwide |
| Municipality: | Regionwide, Riverside, West Chicago, Woodstock |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|---|---|---------------|--------------|-------------|-------------|--------------|--------|--------|---------------|
| Implementation | All Stations Accessibility Pgm | N/A | \$66,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,600,000 |
| Implementation | Community Project Funding | N/A | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| Implementation | FTA 5307 Urban Formula | 4782, N/A, 4757, 5177, 5474, 5486, 5179, 5485, 5382, 5481, 5475, 5376, 5281, 5487, 5077 | \$39,360,000 | \$3,000,000 | \$500,000 | \$0 | \$6,164,813 | \$0 | \$0 | \$49,024,813 |
| Implementation | FTA 5337 Good Repair | N/A, Prior Year FFY2023 Section 5337, 5380, 5484, 5581, 5381, 4878 5054 5057 5058 5059 5067, 5583, 5483, 5474, 5475, 5485, 5175, 5480, 5283, 5383, 5282, 5580, 5280, 5482 | \$82,017,185 | \$14,300,000 | \$4,275,000 | \$2,860,000 | \$1,000,000 | \$0 | \$0 | \$104,452,185 |
| Implementation | IL Funds - Transit | N/A, 5478, 5182, 5384, 5480, 5479, 5185, 5580 | \$67,860,000 | \$0 | \$0 | \$4,483,032 | \$17,191,940 | \$0 | \$0 | \$89,534,972 |
| Implementation | Local Funds | N/A | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Implementation | Rebuild Illinois | 5174, 5180, 4479, 5187, 5185, 5186, 5184, 5183, 5181, 5182, 5384, 5585 | \$143,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,500,000 |
| Implementation | RTA Bonds | N/A, 4981 | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Implementation | RTA Sales Tax | 5075, N/A, 5176 | \$1,822,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,822,000 |
| Implementation | Service Board Funds | 5384, 5385 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Implementation | Trans Credit - Transit | - | \$12,647,837 | \$3,460,000 | \$955,000 | \$572,000 | \$1,432,963 | \$0 | \$0 | \$19,067,800 |
| Total Implementation | - | - | \$424,109,185 | \$17,300,000 | \$4,775,000 | \$7,343,032 | \$24,356,753 | \$0 | \$0 | \$477,883,970 |
| Total Prior Costs | - | - | \$424,109,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424,109,185 |
| Total Toll Credit | - | - | \$12,647,837 | \$3,460,000 | \$955,000 | \$572,000 | \$1,432,963 | \$0 | \$0 | \$19,067,800 |
| Total Programmed | - | - | \$424,109,185 | \$17,300,000 | \$4,775,000 | \$7,343,032 | \$24,356,753 | \$0 | \$0 | \$477,883,970 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0026 - Infrastructure Engineering and other Engineering Studies

Infrastructure Engineering: 5063, 5089, 5090, 5093, 5094; 5189, 5190, 5191, 5192, 5193, 5194, 5290, 5291, 5292, 5293, 5294, 5295, 5490, 5491, 5492, 5493, 5494, 5495, 5694, 5794; Constant Tension Catenary Study 5556; O'Hare NCS Station Concept Study

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5393, 5391, 5395, 5492, 5591, 5394, 5392, 5192, 5494, 5556, 5493, 5191, 5491, 5291, 5189 | \$17,256,000 | \$2,000,000 | \$600,000 | \$3,500,000 | \$1,000,000 | \$500,000 | \$0 | \$24,856,000 |
| Implementation | FTA 5337 Good Repair | 5390, 5292, N/A, 5594, 5590, 5495, 5593, 5295, 5595, 5290, 5294, 5190, 5194, 5193, 5490, 5592, 5293 | \$25,875,000 | \$2,000,000 | \$4,250,000 | \$1,750,000 | \$4,500,000 | \$5,000,000 | \$0 | \$43,375,000 |
| Implementation | Trans Credit - Transit | - | \$2,387,200 | \$800,000 | \$970,000 | \$1,050,000 | \$1,100,000 | \$1,100,000 | \$0 | \$7,407,200 |
| Total Implementation | - | - | \$43,131,000 | \$4,000,000 | \$4,850,000 | \$5,250,000 | \$5,500,000 | \$5,500,000 | \$0 | \$68,231,000 |
| Total Prior Costs | - | - | \$43,131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,131,000 |
| Total Toll Credit | - | - | \$2,387,200 | \$800,000 | \$970,000 | \$1,050,000 | \$1,100,000 | \$1,100,000 | \$0 | \$7,407,200 |
| Total Programmed | - | - | \$43,131,000 | \$4,000,000 | \$4,850,000 | \$5,250,000 | \$5,500,000 | \$5,500,000 | \$0 | \$68,231,000 |

Previously Approved Amendment 18-16-0026 - Infrastructure Engineering and other Engineering Studies

Infrastructure Engineering: 5063, 5089, 5090, 5093, 5094; 5189, 5190, 5191, 5192, 5193, 5194, 5290, 5291, 5292, 5293, 5294, 5295, 5490, 5491, 5492, 5493, 5494, 5495, 5694, 5794; Constant Tension Catenary Study 5556; O'Hare NCS Station Concept Study

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|--------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5492, N/A, 5189, 5493, 5494, 5591, 5192, 5191, 5395, 5393, 5491, 5291, 5556, 5391, 5392, 5394 | \$17,256,000 | \$2,000,000 | \$4,500,000 | \$6,680,000 | \$6,000,000 | \$0 | \$0 | \$36,436,000 |
| Implementation | FTA 5337 Good Repair | 5295, N/A, 5190, 5194, 5290, 5294, 5193, 5293, 5292, 5590, 5593, 5390, 5595, 5490, 5495, 5594, 5592 | \$25,875,000 | \$2,000,000 | \$1,600,000 | \$2,820,000 | \$5,040,000 | \$0 | \$0 | \$37,335,000 |
| Implementation | Trans Credit - Transit | - | \$2,387,200 | \$800,000 | \$1,220,000 | \$1,900,000 | \$2,208,000 | \$0 | \$0 | \$8,515,200 |
| Total Implementation | - | - | \$43,131,000 | \$4,000,000 | \$6,100,000 | \$9,500,000 | \$11,040,000 | \$0 | \$0 | \$73,771,000 |
| Total Prior Costs | - | - | \$43,131,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,131,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-------------|-------------|--------------|--------|--------|--------------|
| Total Toll Credit | | - | \$2,387,200 | \$800,000 | \$1,220,000 | \$1,900,000 | \$2,208,000 | \$0 | \$0 | \$8,515,200 |
| Total Programmed | | - | \$43,131,000 | \$4,000,000 | \$6,100,000 | \$9,500,000 | \$11,040,000 | \$0 | \$0 | \$73,771,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-16-0027 - Project Administration and Contingencies

5098 Project Administration, 5099 Contingencies; 5198 Project Administration, 5199 Contingencies, 5298 Project Administration, 5299 Contingencies, 5398, 5399, 5799, Project Administration 5498, 5798, Contingencies 5499

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5298, 5498, 5398, 5198, N/A, 5299, 5499, 5589, 5599, 5399, 5199 | \$10,872,646 | \$1,361,104 | \$1,047,235 | \$1,013,277 | \$954,136 | \$912,580 | \$0 | \$16,160,978 |
| Implementation | FTA 5337 Good Repair | 5199, 5599, 5198, N/A, 5499, 5498, 5299, 5399, 5298, 5398, 5589 | \$15,279,400 | \$676,412 | \$1,174,731 | \$1,132,913 | \$1,475,889 | \$2,141,096 | \$0 | \$21,880,441 |
| Implementation | Trans Credit - Transit | - | \$1,987,628 | \$407,503 | \$444,393 | \$429,238 | \$486,005 | \$610,735 | \$0 | \$4,365,502 |
| Total Implementation | - | - | \$26,152,046 | \$2,037,516 | \$2,221,966 | \$2,146,190 | \$2,430,025 | \$3,053,676 | \$0 | \$38,041,419 |
| Total Prior Costs | - | - | \$26,152,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,152,046 |
| Total Toll Credit | - | - | \$1,987,628 | \$407,503 | \$444,393 | \$429,238 | \$486,005 | \$610,735 | \$0 | \$4,365,502 |
| Total Programmed | - | - | \$26,152,046 | \$2,037,516 | \$2,221,966 | \$2,146,190 | \$2,430,025 | \$3,053,676 | \$0 | \$38,041,419 |

Previously Approved Amendment 18-16-0027 - Project Administration and Contingencies

5098 Project Administration, 5099 Contingencies; 5198 Project Administration, 5199 Contingencies, 5298 Project Administration, 5299 Contingencies, 5398, 5399, 5799, Project Administration 5498, 5798, Contingencies 5499

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5199, 5398, 5499, 5599, 5298, 5198, 5498, 5299, 5399, 5589 | \$10,872,646 | \$1,361,104 | \$1,557,893 | \$871,228 | \$1,485,000 | \$0 | \$0 | \$16,147,871 |
| Implementation | FTA 5337 Good Repair | N/A, 5589, 5198, 5499, 5399, 5298, 5299, 5498, 5199, 5599, 5398 | \$15,279,400 | \$676,412 | \$786,220 | \$1,100,621 | \$1,675,127 | \$0 | \$0 | \$19,517,780 |
| Implementation | Trans Credit - Transit | - | \$1,987,628 | \$407,503 | \$468,823 | \$294,370 | \$532,025 | \$0 | \$0 | \$3,690,349 |
| Total Implementation | - | - | \$26,152,046 | \$2,037,516 | \$2,344,113 | \$1,971,849 | \$3,160,127 | \$0 | \$0 | \$35,665,651 |
| Total Prior Costs | - | - | \$26,152,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,152,046 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Total Toll Credit | | - | \$1,987,628 | \$407,503 | \$468,823 | \$294,370 | \$532,025 | \$0 | \$0 | \$3,690,349 |
| Total Programmed | | - | \$26,152,046 | \$2,037,516 | \$2,344,113 | \$1,971,849 | \$3,160,127 | \$0 | \$0 | \$35,665,651 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-17-0006 - Storage Equipment

Storage Equipment for use in store houses - 5169, 5307

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|-------------|-----------|-----------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5169, 5374 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$1,430,000 | \$550,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$2,730,000 |
| Implementation | Trans Credit - Transit | - | \$386,000 | \$110,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$646,000 |
| Total Implementation | | - | \$3,130,000 | \$550,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$4,430,000 |
| Total Prior Costs | | - | \$3,130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,130,000 |
| Total Toll Credit | | - | \$386,000 | \$110,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$646,000 |
| Total Programmed | | - | \$3,130,000 | \$550,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$4,430,000 |

Previously Approved Amendment 18-17-0006 - Storage Equipment

Storage Equipment for use in store houses - 5169, 5307

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|-------------|-----------|--------|-----------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5169, 5374 | \$1,700,000 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$1,950,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$1,430,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,000 |
| Implementation | Trans Credit - Transit | - | \$386,000 | \$110,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$546,000 |
| Total Implementation | | - | \$3,130,000 | \$550,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$3,930,000 |
| Total Prior Costs | | - | \$3,130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,130,000 |
| Total Toll Credit | | - | \$386,000 | \$110,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$546,000 |
| Total Programmed | | - | \$3,130,000 | \$550,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$3,930,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |

18-17-0008 - Undercutting & Surfacing

Undercutting and Surfacing - 5122, 5123, 5124, 5125, 5126, 5222, 5223, 5224, 5225, 5226, 5421, 5422, 5423, 5521, 5522, 5523, 5524, 5621, 5622, 5623, 5624, 5722, 5723, 5724

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-----------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5324, N/A, 5524 | \$2,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5522, 5124, 5421, 5423, 5126, 5122, 5521, 5222, 5523, 5322, 5323, 5224, 5321, 5422, 5125, 5225, 5123 | \$20,620,000 | \$250,000 | \$1,000,000 | \$1,000,000 | \$3,100,000 | \$1,000,000 | \$0 | \$26,970,000 |
| Implementation | Trans Credit - Transit | - | \$2,654,000 | \$50,000 | \$200,000 | \$200,000 | \$620,000 | \$200,000 | \$0 | \$3,924,000 |
| Total Implementation | - | - | \$23,370,000 | \$250,000 | \$1,000,000 | \$1,000,000 | \$3,100,000 | \$1,000,000 | \$0 | \$29,720,000 |
| Total Prior Costs | - | - | \$23,370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,370,000 |
| Total Toll Credit | - | - | \$2,654,000 | \$50,000 | \$200,000 | \$200,000 | \$620,000 | \$200,000 | \$0 | \$3,924,000 |
| Total Programmed | - | - | \$23,370,000 | \$250,000 | \$1,000,000 | \$1,000,000 | \$3,100,000 | \$1,000,000 | \$0 | \$29,720,000 |

Previously Approved Amendment 18-17-0008 - Undercutting & Surfacing

Undercutting and Surfacing - 5122, 5123, 5124, 5125, 5126, 5222, 5223, 5224, 5225, 5226, 5421, 5422, 5423, 5521, 5522, 5523, 5524, 5621, 5622, 5623, 5624, 5722, 5723, 5724

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---|--------------|-----------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5324, N/A, 5524 | \$2,750,000 | \$0 | \$0 | \$0 | \$3,400,000 | \$0 | \$0 | \$6,150,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5125, 5323, 5422, 5126, 5123, 5224, 5122, 5521, 5523, 5322, 5321, 5225, 5124, 5423, 5421, 5222, 5522 | \$20,620,000 | \$250,000 | \$2,700,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$24,570,000 |
| Implementation | Trans Credit - Transit | - | \$2,654,000 | \$50,000 | \$540,000 | \$200,000 | \$680,000 | \$0 | \$0 | \$4,124,000 |
| Total Implementation | - | - | \$23,370,000 | \$250,000 | \$2,700,000 | \$1,000,000 | \$3,400,000 | \$0 | \$0 | \$30,720,000 |
| Total Prior Costs | - | - | \$23,370,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,370,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-----------|-------------|-------------|-------------|--------|--------|--------------|
| Total Toll Credit | | - | \$2,654,000 | \$50,000 | \$540,000 | \$200,000 | \$680,000 | \$0 | \$0 | \$4,124,000 |
| Total Programmed | | - | \$23,370,000 | \$250,000 | \$2,700,000 | \$1,000,000 | \$3,400,000 | \$0 | \$0 | \$30,720,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-18-0002 - Locomotive Acquisition and Rehabilitation

Obtain re-manufactured locomotives with at least Tier 2+/3 engines with low emission head-end power systems or an alternating current (AC) traction system with an inverter system that would exceed the mandated emissions levels for their age group. Request was for 28 locomotives but CMAQ funding is for only 16.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | CMAQ |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|--------|-------------|--------|--------|--------|--------|--------------|
| Implementation | CMAQ | - | \$44,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,800,000 |
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Implementation | IL Funds - Transit | - | \$11,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,200,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Implementation | | - | \$56,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$58,500,000 |
| Total Prior Costs | | - | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |
| Total Toll Credit | | - | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Programmed | | - | \$56,000,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$58,500,000 |

Previously Approved Amendment 18-18-0002 - Locomotive Acquisition and Rehabilitation

Obtain re-manufactured locomotives with at least Tier 2+/3 engines with low emission head-end power systems or an alternating current (AC) traction system with an inverter system that would exceed the mandated emissions levels for their age group. Request was for 28 locomotives but CMAQ funding is for only 16.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|--------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | CMAQ | - | \$44,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,800,000 |
| Implementation | IL Funds - Transit | - | \$11,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,200,000 |
| Total Implementation | | - | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |
| Total Prior Costs | | - | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |
| Total Programmed | | - | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

Project Changes:

Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)"

18-18-0003 - Locomotive Rehabilitation (5204, 5205, 5406)

Locomotive Rehabilitation (5204, 5205, 5406)

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2023 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|--------|--------|--------|--------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5205, 5204 | \$17,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5204, 5205 | \$37,810,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,810,000 |
| Implementation | IL Funds - Transit | 5204 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$5,300,000 | \$0 | \$9,900,000 |
| Implementation | Rebuild Illinois | 5406 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 |
| Implementation | Trans Credit - Transit | - | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| Total Implementation | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$5,300,000 | \$0 | \$84,210,000 |
| Total Prior Costs | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,910,000 |
| Total Toll Credit | | - | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| Total Programmed | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$5,300,000 | \$0 | \$84,210,000 |

Previously Approved Amendment 18-18-0003 - Locomotive Rehabilitation (5204, 5205, 5406)

Locomotive Rehabilitation (5204, 5205, 5406)

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5205, 5204 | \$17,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500,000 |
| Implementation | FTA 5337 Good Repair | 5205, N/A, 5204 | \$37,810,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,810,000 |
| Implementation | IL Funds - Transit | 5204 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 |
| Implementation | Rebuild Illinois | 5406 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 |
| Implementation | Trans Credit - Transit | - | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| Total Implementation | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,910,000 |
| Total Prior Costs | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,910,000 |
| Total Toll Credit | | - | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 |
| Total Programmed | | - | \$78,910,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,910,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |

18-18-0007 - Police Security Center

Police Security Center (5273)

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | TBD |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|-----------|-----------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | 5273 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$500,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 |
| Implementation | Trans Credit - Transit | - | \$100,000 | \$100,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$310,000 |
| Total Implementation | | - | \$500,000 | \$500,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$1,550,000 |
| Total Prior Costs | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Toll Credit | | - | \$100,000 | \$100,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$310,000 |
| Total Programmed | | - | \$500,000 | \$500,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$1,550,000 |

Previously Approved Amendment 18-18-0007 - Police Security Center

Police Security Center (5273)

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | 5273 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | Trans Credit - Transit | - | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Total Implementation | | - | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total Prior Costs | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Toll Credit | | - | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Total Programmed | | - | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |

18-19-0005 - Rectifier Replacement, Electrical Upgrades, Substation Improvements 5363, 5454

Rectifier Replacement, Electrical Upgrades, Substation Improvements on MED 5363, 5454. 5751, 5752, 5753, 5754, 5755, 5756, 5757, 5758,5766

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|-------------|-----------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | - | \$1,440,000 | \$0 | \$765,000 | \$0 | \$0 | \$0 | \$0 | \$2,205,000 |
| Implementation | FTA 5337 Good Repair | 5363, 5454 | \$20,160,000 | \$6,325,000 | \$5,805,000 | \$500,000 | \$11,137,500 | \$33,914,008 | \$0 | \$77,841,508 |
| Implementation | IL Funds - Transit | - | \$7,940,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,940,000 |
| Implementation | Rebuild Illinois | 5454 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |
| Implementation | RTA Bonds | - | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Implementation | Trans Credit - Transit | - | \$3,720,000 | \$1,265,000 | \$1,314,000 | \$100,000 | \$2,227,500 | \$6,782,802 | \$0 | \$15,409,302 |
| Total Implementation | | - | \$57,540,000 | \$6,325,000 | \$6,570,000 | \$500,000 | \$11,137,500 | \$33,914,008 | \$0 | \$115,986,508 |
| Total Prior Costs | | - | \$57,540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,540,000 |
| Total Toll Credit | | - | \$3,720,000 | \$1,265,000 | \$1,314,000 | \$100,000 | \$2,227,500 | \$6,782,802 | \$0 | \$15,409,302 |
| Total Programmed | | - | \$57,540,000 | \$6,325,000 | \$6,570,000 | \$500,000 | \$11,137,500 | \$33,914,008 | \$0 | \$115,986,508 |

Previously Approved Amendment 18-19-0005 - Rectifier Replacement, Electrical Upgrades, Substation Improvements 5363, 5454

Rectifier Replacement, Electrical Upgrades, Substation Improvements on MED 5363, 5454. 5751, 5752, 5753, 5754, 5755, 5756, 5757, 5758,5766

| | |
|------------------------------|---------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Equipment & Furnishings |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$1,440,000 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$6,440,000 |
| Implementation | FTA 5337 Good Repair | 5454, 5363 | \$20,160,000 | \$6,325,000 | \$6,615,500 | \$0 | \$0 | \$0 | \$0 | \$33,100,500 |
| Implementation | IL Funds - Transit | - | \$7,940,000 | \$0 | \$0 | \$1,258,484 | \$4,475,000 | \$0 | \$0 | \$13,673,484 |
| Implementation | Rebuild Illinois | 5454 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 |
| Implementation | RTA Bonds | - | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| Implementation | Trans Credit - Transit | - | \$3,720,000 | \$1,265,000 | \$1,323,100 | \$1,000,000 | \$0 | \$0 | \$0 | \$7,308,100 |
| Total Implementation | | - | \$57,540,000 | \$6,325,000 | \$6,615,500 | \$6,258,484 | \$4,475,000 | \$0 | \$0 | \$81,213,984 |
| Total Prior Costs | | - | \$57,540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,540,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Total Toll Credit | | - | \$3,720,000 | \$1,265,000 | \$1,323,100 | \$1,000,000 | \$0 | \$0 | \$0 | \$7,308,100 |
| Total Programmed | | - | \$57,540,000 | \$6,325,000 | \$6,615,500 | \$6,258,484 | \$4,475,000 | \$0 | \$0 | \$81,213,984 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project - Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-19-0008 - Communications Improvements

Purchase of communications equipment to be used at various locations on the Metra system

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2026 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|-------------|--------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5350, 5561 | \$9,515,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,515,000 |
| Implementation | FTA 5337 Good Repair | 5350, 5558 | \$13,612,500 | \$1,500,000 | \$1,155,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$20,267,500 |
| Implementation | Trans Credit - Transit | - | \$3,305,500 | \$300,000 | \$231,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,636,500 |
| Total Implementation | | - | \$23,127,500 | \$1,500,000 | \$1,155,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$29,782,500 |
| Total Prior Costs | | - | \$23,127,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,127,500 |
| Total Toll Credit | | - | \$3,305,500 | \$300,000 | \$231,000 | \$0 | \$800,000 | \$0 | \$0 | \$4,636,500 |
| Total Programmed | | - | \$23,127,500 | \$1,500,000 | \$1,155,000 | \$0 | \$4,000,000 | \$0 | \$0 | \$29,782,500 |

Previously Approved Amendment 18-19-0008 - Communications Improvements

Purchase of communications equipment to be used at various locations on the Metra system

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|--------|-----------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5561, 5350 | \$9,515,000 | \$0 | \$0 | \$575,000 | \$1,250,000 | \$0 | \$0 | \$11,340,000 |
| Implementation | FTA 5337 Good Repair | 5350, 5558 | \$13,612,500 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,112,500 |
| Implementation | Trans Credit - Transit | - | \$3,305,500 | \$300,000 | \$0 | \$115,000 | \$250,000 | \$0 | \$0 | \$3,970,500 |
| Total Implementation | | - | \$23,127,500 | \$1,500,000 | \$0 | \$575,000 | \$1,250,000 | \$0 | \$0 | \$26,452,500 |
| Total Prior Costs | | - | \$23,127,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,127,500 |
| Total Toll Credit | | - | \$3,305,500 | \$300,000 | \$0 | \$115,000 | \$250,000 | \$0 | \$0 | \$3,970,500 |
| Total Programmed | | - | \$23,127,500 | \$1,500,000 | \$0 | \$575,000 | \$1,250,000 | \$0 | \$0 | \$26,452,500 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-20-0002 - Switcher Locomotive Engine Upgrade, 5404

Switcher Locomotive Engine Upgrade, 5404

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2024 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 |
| Implementation | IL Funds - Transit | N/A | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Implementation | Rebuild Illinois | 5404 | \$11,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,250,000 |
| Implementation | Trans Credit - Transit | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Implementation | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |
| Total Prior Costs | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |
| Total Toll Credit | | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Programmed | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |

Previously Approved Amendment 18-20-0002 - Switcher Locomotive Engine Upgrade, 5404

Switcher Locomotive Engine Upgrade, 5404

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 |
| Implementation | IL Funds - Transit | N/A | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 |
| Implementation | Rebuild Illinois | 5404 | \$11,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,250,000 |
| Implementation | Trans Credit - Transit | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Implementation | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |
| Total Prior Costs | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |
| Total Toll Credit | | - | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Total Programmed | | - | \$20,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500,000 |

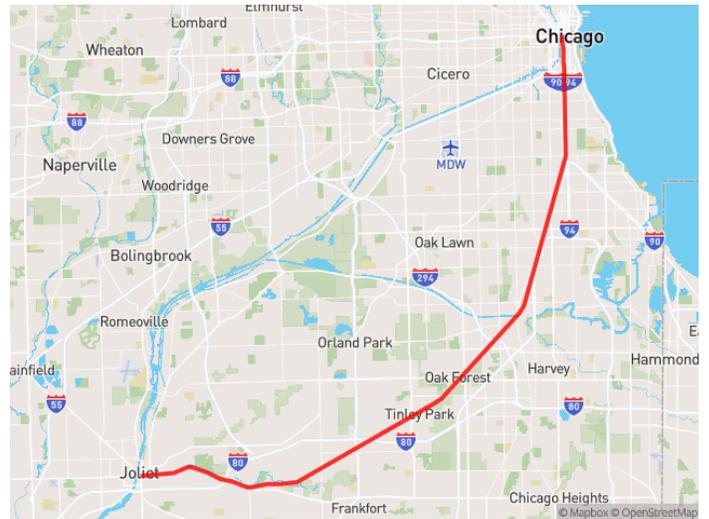
| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project |
|-------------------------------|---|

| | |
|------------------|--|
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |
|------------------|--|

18-20-0004 - Bridge Rehabilitation

Bridge Rehabilitation: Bridge A110/56, A318, Hickory Creek Bridge, 275-Old 96th Avenue, Stoney Creek Bridge, Grand Avenue Bridge

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Guideway Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2028 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|------------------------------|--------------|--------------|-------------|--------|-------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | 5441, 5442 | \$1,297,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$2,297,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5542 | \$1,245,000 | \$275,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,520,000 |
| Implementation | IL Funds - Transit | N/A | \$33,520,000 | \$14,215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,735,000 |
| Implementation | Rebuild Illinois | 5542, 4739, 5544, 5541, 5543 | \$46,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,600,000 |
| Implementation | Trans Credit - Transit | - | \$149,000 | \$55,000 | \$1,000,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,404,000 |
| Total Implementation | | - | \$82,662,000 | \$14,490,000 | \$5,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$103,152,000 |
| Total Prior Costs | | - | \$82,662,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,662,000 |
| Total Toll Credit | | - | \$149,000 | \$55,000 | \$1,000,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,404,000 |
| Total Programmed | | - | \$82,662,000 | \$14,490,000 | \$5,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$103,152,000 |

Previously Approved Amendment 18-20-0004 - Bridge Rehabilitation

Bridge Rehabilitation: Bridge A110/56, A318, Hickory Creek Bridge, 275-Old 96th Avenue, Stoney Creek Bridge, Grand Avenue Bridge

| | |
|------------------------------|-----------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Guideway Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|------------------------|------------------------------|--------------|--------------|--------------|-----------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5442, 5441, N/A | \$1,297,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$1,797,000 |
| Implementation | FTA 5337 Good Repair | N/A, 5542 | \$1,245,000 | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,520,000 |
| Implementation | IL Funds - Transit | N/A | \$33,520,000 | \$14,215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,735,000 |
| Implementation | Rebuild Illinois | 5544, 5542, 5541, 4739, 5543 | \$46,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,600,000 |
| Implementation | Service Board Funds | N/A | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$0 | \$0 | \$60,000,000 |
| Implementation | Trans Credit - Transit | - | \$149,000 | \$55,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$304,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|--------------|--------------|-----------|--------|--------|--------|---------------|
| Total Implementation | | - | \$82,662,000 | \$14,490,000 | \$60,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$157,652,000 |
| Total Prior Costs | | - | \$82,662,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,662,000 |
| Total Toll Credit | | - | \$149,000 | \$55,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$304,000 |
| Total Programmed | | - | \$82,662,000 | \$14,490,000 | \$60,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$157,652,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-20-0006 - Smart Gates

Smart Crossing Gates

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2023 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5388, N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | IL Funds - Transit | N/A | \$8,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500,000 |
| Implementation | Rebuild Illinois | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$600,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Implementation | | - | \$20,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000,000 |
| Total Prior Costs | | - | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Total Toll Credit | | - | \$600,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Total Programmed | | - | \$20,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000,000 |

Previously Approved Amendment 18-20-0006 - Smart Gates

Smart Crossing Gates

| | |
|------------------------------|---------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-------------|--------|--------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | 5388, N/A | \$10,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$12,000,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Implementation | IL Funds - Transit | N/A | \$8,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500,000 |
| Implementation | Rebuild Illinois | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$600,000 | \$200,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$1,200,000 |
| Total Implementation | | - | \$20,000,000 | \$1,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$23,000,000 |
| Total Prior Costs | | - | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Total Toll Credit | | - | \$600,000 | \$200,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$1,200,000 |
| Total Programmed | | - | \$20,000,000 | \$1,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$23,000,000 |

| | |
|------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-20-0008 - Crew Facilities

Crew Facilities

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2025 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Implementation | FTA 5337 Good Repair | - | \$940,000 | \$1,000,000 | \$1,050,000 | \$1,100,000 | \$2,375,000 | \$1,200,000 | \$0 | \$7,665,000 |
| Implementation | IL Funds - Transit | - | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$2,520,000 | \$0 | \$2,770,000 |
| Implementation | Rebuild Illinois | 5466 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$228,000 | \$200,000 | \$210,000 | \$220,000 | \$475,000 | \$240,000 | \$0 | \$1,573,000 |
| Total Implementation | | - | \$2,640,000 | \$1,250,000 | \$1,050,000 | \$1,100,000 | \$2,375,000 | \$3,720,000 | \$0 | \$12,135,000 |
| Total Prior Costs | | - | \$2,640,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,640,000 |
| Total Toll Credit | | - | \$228,000 | \$200,000 | \$210,000 | \$220,000 | \$475,000 | \$240,000 | \$0 | \$1,573,000 |
| Total Programmed | | - | \$2,640,000 | \$1,250,000 | \$1,050,000 | \$1,100,000 | \$2,375,000 | \$3,720,000 | \$0 | \$12,135,000 |

Previously Approved Amendment 18-20-0008 - Crew Facilities

Crew Facilities

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|--------|--------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Implementation | FTA 5337 Good Repair | - | \$940,000 | \$1,000,000 | \$0 | \$0 | \$1,327,250 | \$0 | \$0 | \$3,267,250 |
| Implementation | IL Funds - Transit | - | \$0 | \$250,000 | \$0 | \$0 | \$5,678,000 | \$0 | \$0 | \$5,928,000 |
| Implementation | Rebuild Illinois | 5466 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$228,000 | \$200,000 | \$0 | \$0 | \$265,450 | \$0 | \$0 | \$693,450 |
| Total Implementation | | - | \$2,640,000 | \$1,250,000 | \$0 | \$0 | \$7,005,250 | \$0 | \$0 | \$10,895,250 |
| Total Prior Costs | | - | \$2,640,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,640,000 |
| Total Toll Credit | | - | \$228,000 | \$200,000 | \$0 | \$0 | \$265,450 | \$0 | \$0 | \$693,450 |
| Total Programmed | | - | \$2,640,000 | \$1,250,000 | \$0 | \$0 | \$7,005,250 | \$0 | \$0 | \$10,895,250 |

| | |
|------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-20-0011 - Project Development, Program Management

Project Development, Program Management

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2027 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5488, 5489 | \$70,016,191 | \$4,000,000 | \$4,000,000 | \$20,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$100,016,191 |
| Implementation | FTA 5337 Good Repair | N/A | \$78,337,104 | \$22,250,000 | \$22,600,000 | \$1,000,000 | \$18,000,000 | \$9,750,000 | \$0 | \$151,937,104 |
| Implementation | IL Funds - Transit | N/A | \$1,825,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825,000 |
| Implementation | Trans Credit - Transit | - | \$25,470,658 | \$5,250,000 | \$5,320,000 | \$4,200,000 | \$3,800,000 | \$2,150,000 | \$0 | \$46,190,658 |
| Total Implementation | | - | \$150,178,295 | \$26,250,000 | \$26,600,000 | \$21,000,000 | \$19,000,000 | \$10,750,000 | \$0 | \$253,778,295 |
| Total Prior Costs | | - | \$150,178,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,178,295 |
| Total Toll Credit | | - | \$25,470,658 | \$5,250,000 | \$5,320,000 | \$4,200,000 | \$3,800,000 | \$2,150,000 | \$0 | \$46,190,658 |
| Total Programmed | | - | \$150,178,295 | \$26,250,000 | \$26,600,000 | \$21,000,000 | \$19,000,000 | \$10,750,000 | \$0 | \$253,778,295 |

Previously Approved Amendment 18-20-0011 - Project Development, Program Management

Project Development, Program Management

| | |
|------------------------------|---------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-----------------|---------------|--------------|--------------|-------------|--------------|--------|--------|---------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5488, 5489 | \$70,016,191 | \$4,000,000 | \$15,773,471 | \$4,050,000 | \$9,826,500 | \$0 | \$0 | \$103,666,162 |
| Implementation | FTA 5337 Good Repair | N/A | \$78,337,104 | \$22,250,000 | \$1,849,546 | \$4,210,000 | \$2,500,000 | \$0 | \$0 | \$109,146,650 |
| Implementation | IL Funds - Transit | N/A | \$1,825,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825,000 |
| Implementation | Trans Credit - Transit | - | \$25,470,658 | \$5,250,000 | \$3,524,603 | \$1,652,000 | \$2,465,300 | \$0 | \$0 | \$38,362,561 |
| Total Implementation | | - | \$150,178,295 | \$26,250,000 | \$17,623,017 | \$8,260,000 | \$12,326,500 | \$0 | \$0 | \$214,637,812 |
| Total Prior Costs | | - | \$150,178,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,178,295 |
| Total Toll Credit | | - | \$25,470,658 | \$5,250,000 | \$3,524,603 | \$1,652,000 | \$2,465,300 | \$0 | \$0 | \$38,362,561 |
| Total Programmed | | - | \$150,178,295 | \$26,250,000 | \$17,623,017 | \$8,260,000 | \$12,326,500 | \$0 | \$0 | \$214,637,812 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project - Add, delete, or change fund sources

| | |
|-------------------------|---|
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |
|-------------------------|---|

18-21-0001 - PTC Renewal of on-board and wayside equipment

PTC Renewal of on-board and wayside equipment 5505, 5651

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-----------|-----------|-----------|-----------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5505 | \$4,640,860 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$6,140,860 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,190,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,690,000 |
| Implementation | IL Funds - Transit | N/A | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Implementation | Trans Credit - Transit | - | \$2,566,172 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$2,966,172 |
| Total Implementation | | - | \$15,580,860 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$17,580,860 |
| Total Prior Costs | | - | \$15,580,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,580,860 |
| Total Toll Credit | | - | \$2,566,172 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$2,966,172 |
| Total Programmed | | - | \$15,580,860 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$17,580,860 |

Previously Approved Amendment 18-21-0001 - PTC Renewal of on-board and wayside equipment

PTC Renewal of on-board and wayside equipment 5505, 5651

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|--------------|-----------|-----------|-----------|-----------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | N/A, 5505 | \$4,640,860 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$6,140,860 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,190,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,690,000 |
| Implementation | IL Funds - Transit | N/A | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| Implementation | Trans Credit - Transit | - | \$2,566,172 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$2,966,172 |
| Total Implementation | | - | \$15,580,860 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$17,580,860 |
| Total Prior Costs | | - | \$15,580,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,580,860 |
| Total Toll Credit | | - | \$2,566,172 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$2,966,172 |
| Total Programmed | | - | \$15,580,860 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$17,580,860 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

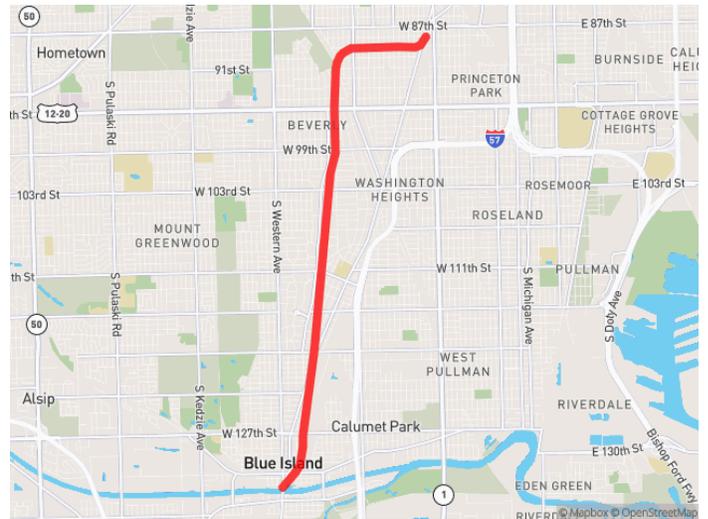
Project Changes:

Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)"

18-21-0027 - Metra Alternative Fuel Locomotives

Procure locomotives powered by next-generation battery technology. Alternative fuel locomotives will produce zero mobile emissions.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Blue Island, Chicago |
| Major CMAP Programs: | CMAQ |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|---------------------------|--|-------------|--------------|--------------|--------|--------|--------|--------|--------------|
| Implementation | CMAQ | FY 2026 CMAQ MATCHED WITH FY 2021 REBUILD ILLINOIS, FY 2027 CMAQ MATCHED WITH FY 2021 REBUILD ILLINOIS | \$0 | \$9,024,137 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$29,024,137 |
| Implementation | Community Project Funding | FY 2023 Earmark | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Rebuild Illinois | FY 2026 CMAQ MATCHED WITH FY 2021 REBUILD ILLINOIS, FY 2027 CMAQ MATCHED WITH FY 2021 REBUILD ILLINOIS | \$0 | \$2,500,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |
| Implementation | Trans Credit - Transit | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Implementation | - | - | \$3,000,000 | \$11,524,137 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$39,524,137 |
| Total Prior Costs | - | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Toll Credit | - | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Programmed | - | - | \$3,000,000 | \$11,524,137 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$39,524,137 |

Previously Approved Amendment 18-21-0027 - Metra Alternative Fuel Locomotives

Procure locomotives powered by next-generation battery technology. Alternative fuel locomotives will produce zero mobile emissions.

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Blue Island, Chicago |
| Major CMAP Programs: | - |

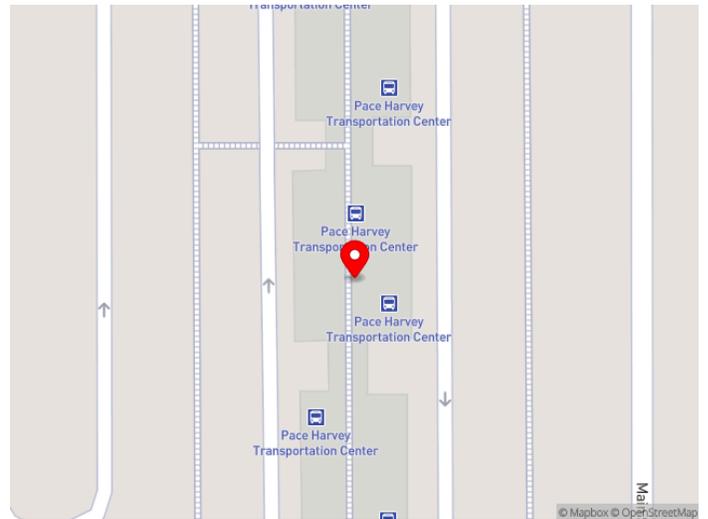
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------|-------------------|---|-------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Implementation | CMAQ | N/A, FY 2026 CMAQ MATCHED WITH FY 2021 REBUILD ILLINOIS | \$0 | \$9,024,137 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$29,024,137 |
| Implementation | Community Project | FY 2023 Earmark | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|-------------------------|-------------|--------------|--------------|--------|--------|--------|--------|--------------|
| Funding | | | | | | | | | | |
| Implementation | FTA 5307 Urban Formula | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Implementation | Rebuild Illinois | FY2021 REBUILD ILLINOIS | \$0 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| Implementation | RTA Sales Tax | N/A | \$0 | \$0 | \$6,500,108 | \$0 | \$0 | \$0 | \$0 | \$6,500,108 |
| Implementation | Trans Credit - Transit | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Implementation | | - | \$3,000,000 | \$29,024,137 | \$26,500,108 | \$0 | \$0 | \$0 | \$0 | \$58,524,245 |
| Total Prior Costs | | - | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Total Toll Credit | | - | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Total Programmed | | - | \$3,000,000 | \$29,024,137 | \$26,500,108 | \$0 | \$0 | \$0 | \$0 | \$58,524,245 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-21-0029 - Harvey Transportation Center

Harvey Transportation Center - 5187

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | 2025 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Harvey |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|---------------|---------------------|------------|------------|------------|------------|------------|------------|---------------------|
| Implementation | FTA 5337 Good Repair | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Implementation | Rebuild Illinois | - | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Implementation | RTA Bonds | - | \$23,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,770,000 |
| Implementation | Trans Credit - Transit | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Total Implementation | | - | \$29,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,770,000 |
| Total Prior Costs | | - | \$29,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,770,000 |
| Total Toll Credit | | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Total Programmed | | - | \$29,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,770,000 |

Previously Approved Amendment 18-21-0029 - Harvey Transportation Center

Harvey Transportation Center - 5187

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Harvey |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|---------------|---------------------|------------|--------------------|------------|------------|------------|------------|---------------------|
| Implementation | FTA 5337 Good Repair | - | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Implementation | IL Funds - Transit | - | \$0 | \$0 | \$8,230,000 | \$0 | \$0 | \$0 | \$0 | \$8,230,000 |
| Implementation | Rebuild Illinois | - | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Implementation | RTA Bonds | - | \$23,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,770,000 |
| Implementation | Trans Credit - Transit | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Total Implementation | | - | \$29,770,000 | \$0 | \$8,230,000 | \$0 | \$0 | \$0 | \$0 | \$38,000,000 |
| Total Prior Costs | | - | \$29,770,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,770,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--|---------------|--------------|--------|-------------|--------|--------|--------|--------|--------------|
| Total Toll Credit | | - | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Total Programmed | | - | \$29,770,000 | \$0 | \$8,230,000 | \$0 | \$0 | \$0 | \$0 | \$38,000,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" | | | | | | | | | |

18-22-0056 - Zero-Emissions Locomotives/Trainsets

Zero emissions technologies, which Metra will acquire and pilot. Engineering and Design to prepare yard facilities to accommodate the zero emissions rolling stock.

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | CMAQ |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|--|--------------|---------------|--------------|--------------|-------------|--------|--------|---------------|
| Engineering | FTA 5307 Urban Formula | N/A | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Engineering | FTA 5337 Good Repair | N/A | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | Trans Credit - Transit | - | \$3,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,150,000 |
| Total Engineering | | - | \$15,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,750,000 |
| Implementation | CMAQ | N/A, FY 2026 CMAQ AND MATCHING FY 2024 RTA BONDS | \$29,024,137 | \$72,575,000 | \$20,975,863 | \$46,745,000 | \$0 | \$0 | \$0 | \$169,320,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$0 | \$3,000,000 | \$4,400,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$8,400,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$0 | \$0 | \$0 | \$6,750,000 | \$0 | \$0 | \$6,750,000 |
| Implementation | IL Funds - Transit | N/A | \$0 | \$10,000,000 | \$5,243,967 | \$11,686,250 | \$0 | \$0 | \$0 | \$26,930,217 |
| Implementation | RTA Bonds | FY 2026 CMAQ AND MATCHING FY 2024 RTA BONDS | \$0 | \$25,330,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,330,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$600,000 | \$880,000 | \$0 | \$1,550,000 | \$0 | \$0 | \$3,030,000 |
| Total Implementation | | - | \$29,024,137 | \$110,905,000 | \$30,619,830 | \$58,431,250 | \$7,750,000 | \$0 | \$0 | \$236,730,217 |
| Total Prior Costs | | - | \$44,774,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,774,137 |
| Total Toll Credit | | - | \$3,150,000 | \$600,000 | \$880,000 | \$0 | \$1,550,000 | \$0 | \$0 | \$6,180,000 |
| Total Programmed | | - | \$44,774,137 | \$110,905,000 | \$30,619,830 | \$58,431,250 | \$7,750,000 | \$0 | \$0 | \$252,480,217 |

Previously Approved Amendment 18-22-0056 - Zero-Emissions Locomotives/Trainsets

Zero emissions technologies, which Metra will acquire and pilot. Engineering and Design to prepare yard facilities to accommodate the zero emissions rolling stock.

| | |
|-----------------------|---------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|---|--|--------------|---------------|--------------|--------------|--------------|--------|--------|---------------|
| Engineering | FTA 5307 Urban Formula | N/A | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| Engineering | FTA 5337 Good Repair | N/A | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Engineering | Trans Credit - Transit | - | \$3,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,150,000 |
| Total Engineering | | - | \$15,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,750,000 |
| Implementation | CMAQ | N/A, FY 2026 CMAQ AND MATCHING FY 2024 RTA BONDS | \$29,024,137 | \$72,575,000 | \$20,975,863 | \$46,745,000 | \$0 | \$0 | \$0 | \$169,320,000 |
| Implementation | FTA 5307 Urban Formula | N/A | \$0 | \$3,000,000 | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$10,000,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$0 | \$0 | \$0 | \$0 | \$9,140,000 | \$0 | \$0 | \$9,140,000 |
| Implementation | IL Funds - Transit | N/A | \$0 | \$10,000,000 | \$0 | \$11,686,250 | \$0 | \$0 | \$0 | \$21,686,250 |
| Implementation | RTA Bonds | FY 2026 CMAQ AND MATCHING FY 2024 RTA BONDS | \$0 | \$25,330,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,330,000 |
| Implementation | RTA Sales Tax | N/A | \$0 | \$0 | \$5,243,966 | \$0 | \$0 | \$0 | \$0 | \$5,243,966 |
| Implementation | Trans Credit - Transit | - | \$0 | \$600,000 | \$0 | \$0 | \$3,228,000 | \$0 | \$0 | \$3,828,000 |
| Total Implementation | | - | \$29,024,137 | \$110,905,000 | \$26,219,829 | \$58,431,250 | \$16,140,000 | \$0 | \$0 | \$240,720,216 |
| Total Prior Costs | | - | \$44,774,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,774,137 |
| Total Toll Credit | | - | \$3,150,000 | \$600,000 | \$0 | \$0 | \$3,228,000 | \$0 | \$0 | \$6,978,000 |
| Total Programmed | | - | \$44,774,137 | \$110,905,000 | \$26,219,829 | \$58,431,250 | \$16,140,000 | \$0 | \$0 | \$256,470,216 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" | | | | | | | | | |

18-23-0001 - Procurement Oversight

Guidance and oversight to ensure rolling stock is compliant with Buy America

| | |
|------------------------------|----------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Other Transit |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2025 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|--------|-----------|--------|--------|-----------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | - | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$1,500,000 |
| Implementation | Trans Credit - Transit | - | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$300,000 |
| Total Implementation | | - | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$1,500,000 |
| Total Prior Costs | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Toll Credit | | - | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$300,000 |
| Total Programmed | | - | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$1,500,000 |

Previously Approved Amendment 18-23-0001 - Procurement Oversight

Guidance and oversight to ensure rolling stock is compliant with Buy America

| | |
|------------------------------|------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Other Transit |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Implementation | FTA 5307 Urban Formula | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Implementation | Trans Credit - Transit | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Implementation | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Prior Costs | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Toll Credit | | - | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Programmed | | - | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

18-23-0037 - Zero-Emissions Locomotives/Trainsets

Zero-Emissions Locomotives/Trainsets

| | |
|------------------------------|-----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | CMAQ |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|--------|-------|
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Previously Approved Amendment 18-23-0037 - Zero-Emissions Locomotives/Trainsets

Zero-Emissions Locomotives/Trainsets

| | |
|------------------------------|-----------------------------|
| TIP Document: | 24-28 |
| Project Type: | Transit Vehicles (Bus/Rail) |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Regionwide |
| Municipality: | Regionwide |
| Major CMAP Programs: | - |

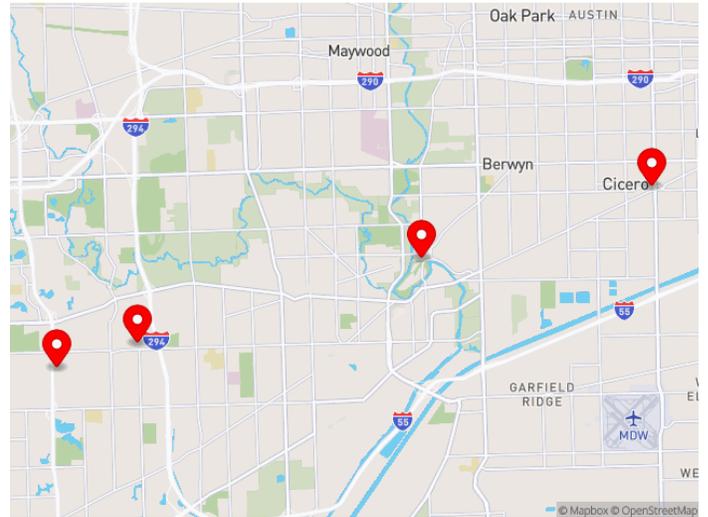
| Phase | Fund Source | F. Section ID | Prior | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Future | Total |
|----------------------|--------------------|---------------|-------|--------|--------|--------|---------------|---------------|--------|---------------|
| Implementation | IL Funds - Transit | - | \$0 | \$0 | \$0 | \$0 | \$21,165,000 | \$21,165,000 | \$0 | \$42,330,000 |
| Implementation | Requested Federal | - | \$0 | \$0 | \$0 | \$0 | \$84,660,000 | \$84,660,000 | \$0 | \$169,320,000 |
| Total Implementation | | - | \$0 | \$0 | \$0 | \$0 | \$105,825,000 | \$105,825,000 | \$0 | \$211,650,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$105,825,000 | \$105,825,000 | \$0 | \$211,650,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "24-28" to "26-04 (Formal)" |

18-25-0001 - Station Improvements - BNSF

Station Improvements along Metra's BNSF line (West Hinsdale, Cicero, Highlands, Riverside)

| | |
|------------------------------|--------------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane |
| Municipality: | Chicago, Cicero, Hinsdale, Riverside |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-------------|-------------|-----------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$0 | \$5,215,000 | \$0 | \$0 | \$0 | \$5,215,000 |
| Implementation | FTA 5337 Good Repair | - | \$1,520,000 | \$930,000 | \$5,370,000 | \$0 | \$990,000 | \$0 | \$0 | \$8,810,000 |
| Implementation | IL Funds - Transit | - | \$1,040,000 | \$0 | \$1,000,000 | \$1,667,489 | \$0 | \$0 | \$0 | \$3,707,489 |
| Implementation | Trans Credit - Transit | - | \$304,000 | \$0 | \$1,074,000 | \$1,043,000 | \$198,000 | \$0 | \$0 | \$2,619,000 |
| Total Implementation | | - | \$2,560,000 | \$930,000 | \$6,370,000 | \$6,882,489 | \$990,000 | \$0 | \$0 | \$17,732,489 |
| Total Prior Costs | | - | \$2,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560,000 |
| Total Toll Credit | | - | \$304,000 | \$0 | \$1,074,000 | \$1,043,000 | \$198,000 | \$0 | \$0 | \$2,619,000 |
| Total Programmed | | - | \$2,560,000 | \$930,000 | \$6,370,000 | \$6,882,489 | \$990,000 | \$0 | \$0 | \$17,732,489 |

Previously Approved Amendment 18-25-0001 - Station Improvements - BNSF

Station Improvements along Metra's BNSF line (West Hinsdale, Cicero, Highlands, Riverside)

| | |
|------------------------------|--------------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane |
| Municipality: | Chicago, Cicero, Hinsdale, Riverside |
| Major CMAP Programs: | - |

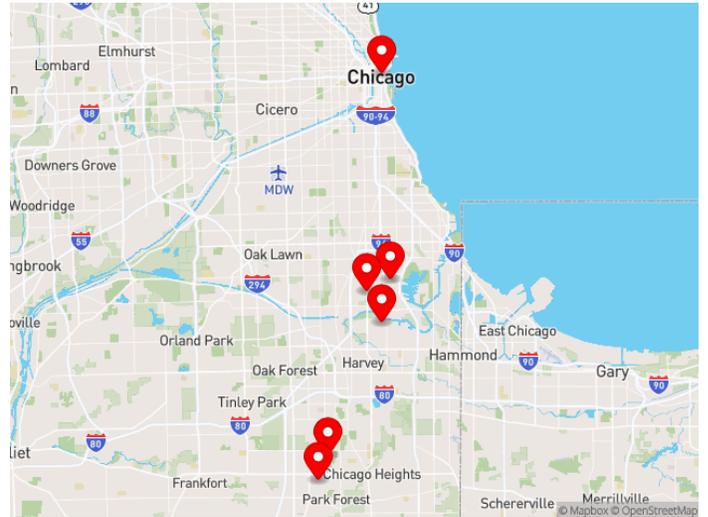
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-------------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$1,520,000 | \$930,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,450,000 |
| Implementation | IL Funds - Transit | - | \$1,040,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040,000 |
| Implementation | Trans Credit - Transit | - | \$304,000 | \$186,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$1,290,000 |
| Total Implementation | | - | \$2,560,000 | \$930,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$7,490,000 |
| Total Prior Costs | | - | \$2,560,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560,000 |
| Total Toll Credit | | - | \$304,000 | \$186,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$1,290,000 |
| Total Programmed | | - | \$2,560,000 | \$930,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$7,490,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-25-0002 - Station Improvements - MED

Station Improvements along MED line (115th Street/Kensington, Riverdale, Matteson, West Pullman, Van Buren Street, Olympia Fields)

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Matteson, Olympia Fields, Riverdale |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------------|--------------|--------------|--------------|--------------|--------|--------------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | FFY 2024 Carry Over | \$3,400,000 | \$11,275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,675,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,800,000 | \$0 | \$7,200,000 | \$5,925,000 | \$0 | \$18,500,000 | \$0 | \$41,425,000 |
| Implementation | IL Funds - Transit | N/A | \$2,500,000 | \$8,000,000 | \$19,500,000 | \$8,750,000 | \$0 | \$0 | \$0 | \$38,750,000 |
| Implementation | Trans Credit - Transit | - | \$2,640,000 | \$2,255,000 | \$1,440,000 | \$1,185,000 | \$0 | \$3,700,000 | \$0 | \$11,220,000 |
| Total Implementation | - | - | \$15,700,000 | \$19,275,000 | \$26,700,000 | \$14,675,000 | \$0 | \$18,500,000 | \$0 | \$94,850,000 |
| Total Prior Costs | - | - | \$15,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,700,000 |
| Total Toll Credit | - | - | \$2,640,000 | \$2,255,000 | \$1,440,000 | \$1,185,000 | \$0 | \$3,700,000 | \$0 | \$11,220,000 |
| Total Programmed | - | - | \$15,700,000 | \$19,275,000 | \$26,700,000 | \$14,675,000 | \$0 | \$18,500,000 | \$0 | \$94,850,000 |

Previously Approved Amendment 18-25-0002 - Station Improvements - MED

Station Improvements along MED line (115th Street/Kensington, Riverdale, Matteson, West Pullman, Van Buren Street, Olympia Fields)

| | |
|------------------------------|--|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Matteson, Olympia Fields, Riverdale |
| Major CMAP Programs: | - |

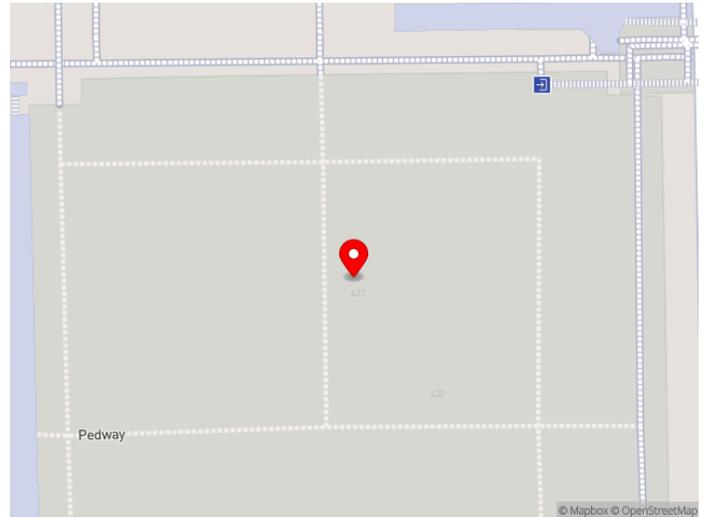
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------------|--------------|--------------|--------------|-------------|--------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | FFY 2024 Carry Over | \$3,400,000 | \$11,275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,675,000 |
| Implementation | FTA 5337 Good Repair | N/A | \$9,800,000 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$18,800,000 |
| Implementation | IL Funds - Transit | N/A | \$2,500,000 | \$8,000,000 | \$11,640,000 | \$0 | \$0 | \$0 | \$0 | \$22,140,000 |
| Implementation | Trans Credit - Transit | - | \$2,640,000 | \$2,255,000 | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$6,695,000 |
| Total Implementation | - | - | \$15,700,000 | \$19,275,000 | \$11,640,000 | \$9,000,000 | \$0 | \$0 | \$0 | \$55,615,000 |
| Total Prior Costs | - | - | \$15,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,700,000 |
| Total Toll Credit | - | - | \$2,640,000 | \$2,255,000 | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$6,695,000 |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---|---------------|--------------|--------------|--------------|-------------|--------|--------|--------|--------------|
| Total Programmed | | - | \$15,700,000 | \$19,275,000 | \$11,640,000 | \$9,000,000 | \$0 | \$0 | \$0 | \$55,615,000 |
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project | | | | | | | | | |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" | | | | | | | | | |

18-25-0004 - Station Improvements - RID

Station Improvements along RID lines (LaSalle Street Station)

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-----------|-----------|--------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$1,200,000 | \$325,000 | \$500,000 | \$600,000 | \$0 | \$0 | \$0 | \$2,625,000 |
| Implementation | Trans Credit - Transit | - | \$240,000 | \$65,000 | \$100,000 | \$120,000 | \$0 | \$0 | \$0 | \$525,000 |
| Total Implementation | | - | \$1,200,000 | \$325,000 | \$500,000 | \$600,000 | \$0 | \$0 | \$0 | \$2,625,000 |
| Total Prior Costs | | - | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Total Toll Credit | | - | \$240,000 | \$65,000 | \$100,000 | \$120,000 | \$0 | \$0 | \$0 | \$525,000 |
| Total Programmed | | - | \$1,200,000 | \$325,000 | \$500,000 | \$600,000 | \$0 | \$0 | \$0 | \$2,625,000 |

Previously Approved Amendment 18-25-0004 - Station Improvements - RID

Station Improvements along RID lines (LaSalle Street Station)

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$1,200,000 | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525,000 |
| Implementation | Trans Credit - Transit | - | \$240,000 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305,000 |
| Total Implementation | | - | \$1,200,000 | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525,000 |
| Total Prior Costs | | - | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Total Toll Credit | | - | \$240,000 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305,000 |
| Total Programmed | | - | \$1,200,000 | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525,000 |

Current Change Reason: Schedule / Funding / Scope- Update Add out year funding to continuing project

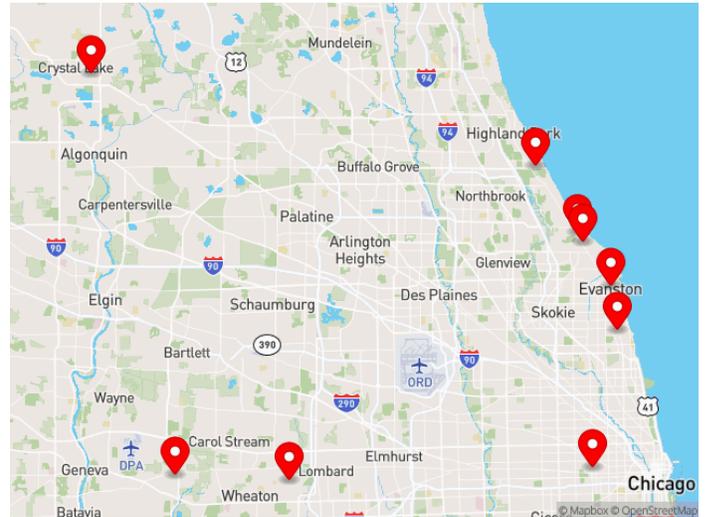
Project Changes:

Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)"

18-25-0005 - Station Improvements - UPR

Station Improvements along UPR lines (Kenilworth, Pingree Road, Evanston/Davis, Rogers Park, Kedzie, West Chicago, Glen Ellyn, Indian Hill, Braeside)

| | |
|------------------------------|--|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane, Lake, McHenry |
| Municipality: | Chicago, Crystal Lake, Evanston, Glen Ellyn, Highland Park, Kenilworth, West Chicago, Winnetka |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|--------------|--------------|--------------|-------------|--------|--------|--------------|
| Implementation | FTA 5337 Good Repair | - | \$5,865,000 | \$9,285,000 | \$4,270,000 | \$0 | \$9,160,000 | \$0 | \$0 | \$28,580,000 |
| Implementation | IL Funds - Transit | - | \$3,250,000 | \$5,900,000 | \$6,800,000 | \$12,810,000 | \$0 | \$0 | \$0 | \$28,760,000 |
| Implementation | RAISE | FY 2025 BUILD | \$0 | \$23,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,600,000 |
| Implementation | Trans Credit - Transit | - | \$1,173,000 | \$1,857,000 | \$854,000 | \$0 | \$1,832,000 | \$0 | \$0 | \$5,716,000 |
| Total Implementation | | - | \$9,115,000 | \$38,785,000 | \$11,070,000 | \$12,810,000 | \$9,160,000 | \$0 | \$0 | \$80,940,000 |
| Total Prior Costs | | - | \$9,115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,115,000 |
| Total Toll Credit | | - | \$1,173,000 | \$1,857,000 | \$854,000 | \$0 | \$1,832,000 | \$0 | \$0 | \$5,716,000 |
| Total Programmed | | - | \$9,115,000 | \$38,785,000 | \$11,070,000 | \$12,810,000 | \$9,160,000 | \$0 | \$0 | \$80,940,000 |

Previously Approved Amendment 18-25-0005 - Station Improvements - UPR

Station Improvements along UPR lines (Kenilworth, Pingree Road, Evanston/Davis, Rogers Park, Kedzie, West Chicago, Glen Ellyn, Indian Hill, Braeside)

| | |
|------------------------------|--|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane, Lake, McHenry |
| Municipality: | Chicago, Crystal Lake, Evanston, Glen Ellyn, Highland Park, Kenilworth, West Chicago, Winnetka |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|--------------|--------------|--------------|--------|--------|--------|--------------|
| Implementation | FTA 5337 Good Repair | - | \$5,865,000 | \$9,285,000 | \$155,000 | \$20,060,000 | \$0 | \$0 | \$0 | \$35,365,000 |
| Implementation | IL Funds - Transit | - | \$3,250,000 | \$5,900,000 | \$20,015,000 | \$0 | \$0 | \$0 | \$0 | \$29,165,000 |
| Implementation | Trans Credit - Transit | - | \$1,173,000 | \$1,857,000 | \$31,000 | \$4,012,000 | \$0 | \$0 | \$0 | \$7,073,000 |
| Total Implementation | | - | \$9,115,000 | \$15,185,000 | \$20,170,000 | \$20,060,000 | \$0 | \$0 | \$0 | \$64,530,000 |
| Total Prior Costs | | - | \$9,115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,115,000 |
| Total Toll Credit | | - | \$1,173,000 | \$1,857,000 | \$31,000 | \$4,012,000 | \$0 | \$0 | \$0 | \$7,073,000 |
| Total Programmed | | - | \$9,115,000 | \$15,185,000 | \$20,170,000 | \$20,060,000 | \$0 | \$0 | \$0 | \$64,530,000 |

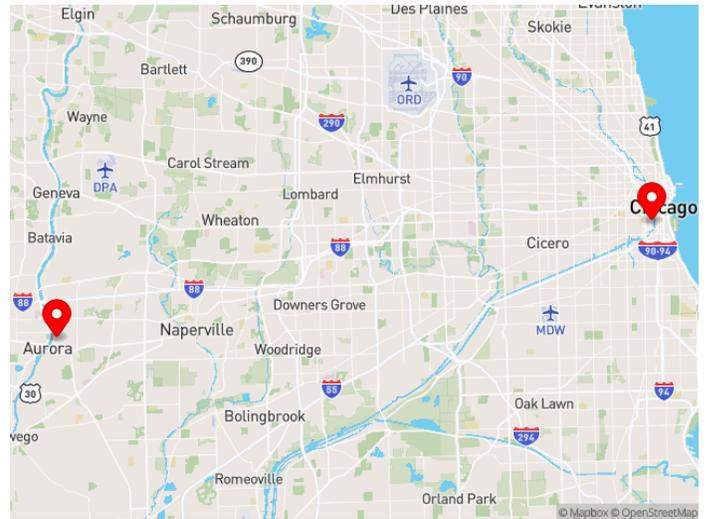
Current Change Reason: Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project, Added FY2025 BUILD funds as FY 2026 under section header. due to Metra 2027-2030 Capital Program

Project Changes: Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)"

18-25-0009 - Yard Improvements - BNSF

Yard Improvements on Metra's BNSF line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane |
| Municipality: | Aurora, Chicago |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|---------------------|
| Implementation | FTA 5337 Good Repair | - | \$6,685,000 | \$1,750,000 | \$3,800,000 | \$4,050,000 | \$5,800,000 | \$5,600,000 | \$0 | \$27,685,000 |
| Implementation | Trans Credit - Transit | - | \$1,337,000 | \$350,000 | \$760,000 | \$810,000 | \$1,160,000 | \$1,120,000 | \$0 | \$5,537,000 |
| Total Implementation | | | \$6,685,000 | \$1,750,000 | \$3,800,000 | \$4,050,000 | \$5,800,000 | \$5,600,000 | \$0 | \$27,685,000 |
| Total Prior Costs | | | \$6,685,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,685,000 |
| Total Toll Credit | | | \$1,337,000 | \$350,000 | \$760,000 | \$810,000 | \$1,160,000 | \$1,120,000 | \$0 | \$5,537,000 |
| Total Programmed | | | \$6,685,000 | \$1,750,000 | \$3,800,000 | \$4,050,000 | \$5,800,000 | \$5,600,000 | \$0 | \$27,685,000 |

Previously Approved Amendment 18-25-0009 - Yard Improvements - BNSF

Yard Improvements on Metra's BNSF line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane |
| Municipality: | Aurora, Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------------|------------------------|---------------|--------------------|--------------------|------------------|--------------------|--------------------|------------|------------|---------------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Implementation | FTA 5337 Good Repair | - | \$6,685,000 | \$1,750,000 | \$500,000 | \$1,250,000 | \$8,750,000 | \$0 | \$0 | \$18,935,000 |
| Implementation | Trans Credit - Transit | - | \$1,337,000 | \$350,000 | \$100,000 | \$250,000 | \$1,950,000 | \$0 | \$0 | \$3,987,000 |
| Total Implementation | | | \$6,685,000 | \$1,750,000 | \$500,000 | \$1,250,000 | \$9,750,000 | \$0 | \$0 | \$19,935,000 |
| Total Prior Costs | | | \$6,685,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,685,000 |
| Total Toll Credit | | | \$1,337,000 | \$350,000 | \$100,000 | \$250,000 | \$1,950,000 | \$0 | \$0 | \$3,987,000 |
| Total Programmed | | | \$6,685,000 | \$1,750,000 | \$500,000 | \$1,250,000 | \$9,750,000 | \$0 | \$0 | \$19,935,000 |

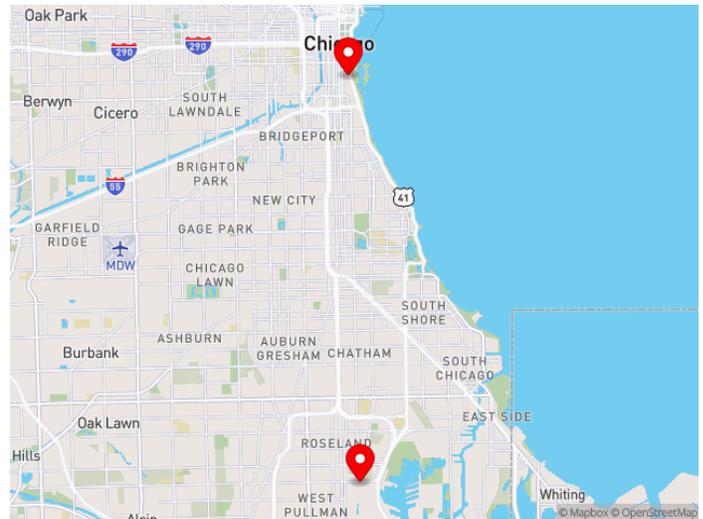
Current Change Reason: Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project

| | |
|------------------|--|
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |
|------------------|--|

18-25-0010 - Yard Improvements - MED

Yard Improvements on Metra's Electric District line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Richton Park |
| Major CMAP Programs: | - |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5337 Good Repair | - | \$1,380,000 | \$4,640,000 | \$2,965,000 | \$1,860,000 | \$5,295,000 | \$0 | \$0 | \$16,140,000 |
| Implementation | IL Funds - Transit | - | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Implementation | Trans Credit - Transit | - | \$276,000 | \$928,000 | \$593,000 | \$372,000 | \$1,059,000 | \$0 | \$0 | \$3,228,000 |
| Total Implementation | | - | \$1,980,000 | \$4,640,000 | \$2,965,000 | \$1,860,000 | \$5,295,000 | \$0 | \$0 | \$16,740,000 |
| Total Prior Costs | | - | \$1,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,000 |
| Total Toll Credit | | - | \$276,000 | \$928,000 | \$593,000 | \$372,000 | \$1,059,000 | \$0 | \$0 | \$3,228,000 |
| Total Programmed | | - | \$1,980,000 | \$4,640,000 | \$2,965,000 | \$1,860,000 | \$5,295,000 | \$0 | \$0 | \$16,740,000 |

Previously Approved Amendment 18-25-0010 - Yard Improvements - MED

Yard Improvements on Metra's Electric District line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Richton Park |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$0 | \$1,222,300 | \$0 | \$0 | \$0 | \$1,222,300 |
| Implementation | FTA 5337 Good Repair | - | \$1,380,000 | \$4,640,000 | \$1,270,000 | \$750,000 | \$3,375,000 | \$0 | \$0 | \$11,415,000 |
| Implementation | IL Funds - Transit | - | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Implementation | Trans Credit - Transit | - | \$276,000 | \$928,000 | \$254,000 | \$394,460 | \$675,000 | \$0 | \$0 | \$2,527,460 |
| Total Implementation | | - | \$1,980,000 | \$4,640,000 | \$1,270,000 | \$1,972,300 | \$3,375,000 | \$0 | \$0 | \$13,237,300 |
| Total Prior Costs | | - | \$1,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980,000 |
| Total Toll Credit | | - | \$276,000 | \$928,000 | \$254,000 | \$394,460 | \$675,000 | \$0 | \$0 | \$2,527,460 |
| Total Programmed | | - | \$1,980,000 | \$4,640,000 | \$1,270,000 | \$1,972,300 | \$3,375,000 | \$0 | \$0 | \$13,237,300 |

| | |
|------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-25-0011 - Yard Improvements - MWD

Yard Improvements on Metra's Milwaukee District Lines (MD-N, MD-W, NCS)

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Kane, Lake, McHenry |
| Municipality: | Chicago, Elgin |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$2,620,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,770,000 |
| Implementation | Trans Credit - Transit | - | \$524,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$554,000 |
| Total Implementation | | - | \$2,620,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,770,000 |
| Total Prior Costs | | - | \$2,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620,000 |
| Total Toll Credit | | - | \$524,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$554,000 |
| Total Programmed | | - | \$2,620,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,770,000 |

Previously Approved Amendment 18-25-0011 - Yard Improvements - MWD

Yard Improvements on Metra's Milwaukee District Lines (MD-N, MD-W, NCS)

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Kane, Lake, McHenry |
| Municipality: | Chicago, Elgin |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-----------|-----------|-------------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$2,620,000 | \$150,000 | \$500,000 | \$750,000 | \$1,500,000 | \$0 | \$0 | \$5,520,000 |
| Implementation | Trans Credit - Transit | - | \$524,000 | \$30,000 | \$100,000 | \$150,000 | \$300,000 | \$0 | \$0 | \$1,104,000 |
| Total Implementation | | - | \$2,620,000 | \$150,000 | \$500,000 | \$750,000 | \$1,500,000 | \$0 | \$0 | \$5,520,000 |
| Total Prior Costs | | - | \$2,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620,000 |
| Total Toll Credit | | - | \$524,000 | \$30,000 | \$100,000 | \$150,000 | \$300,000 | \$0 | \$0 | \$1,104,000 |
| Total Programmed | | - | \$2,620,000 | \$150,000 | \$500,000 | \$750,000 | \$1,500,000 | \$0 | \$0 | \$5,520,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-25-0012 - Yard Improvements - RID

Yard Improvements on Metra's Rock Island line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Joliet |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-----------|-------------|-------------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$1,960,000 | \$840,000 | \$570,000 | \$3,330,000 | \$2,250,000 | \$0 | \$0 | \$8,950,000 |
| Implementation | Trans Credit - Transit | - | \$392,000 | \$168,000 | \$114,000 | \$666,000 | \$450,000 | \$0 | \$0 | \$1,790,000 |
| Total Implementation | | - | \$1,960,000 | \$840,000 | \$570,000 | \$3,330,000 | \$2,250,000 | \$0 | \$0 | \$8,950,000 |
| Total Prior Costs | | - | \$1,960,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 |
| Total Toll Credit | | - | \$392,000 | \$168,000 | \$114,000 | \$666,000 | \$450,000 | \$0 | \$0 | \$1,790,000 |
| Total Programmed | | - | \$1,960,000 | \$840,000 | \$570,000 | \$3,330,000 | \$2,250,000 | \$0 | \$0 | \$8,950,000 |

Previously Approved Amendment 18-25-0012 - Yard Improvements - RID

Yard Improvements on Metra's Rock Island line

| | |
|------------------------------|----------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, Will |
| Municipality: | Chicago, Joliet |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------------|-----------|-------------|-----------|-------------|--------|--------|-------------|
| Implementation | FTA 5337 Good Repair | - | \$1,960,000 | \$840,000 | \$1,055,000 | \$750,000 | \$2,739,000 | \$0 | \$0 | \$7,344,000 |
| Implementation | Trans Credit - Transit | - | \$392,000 | \$168,000 | \$211,000 | \$150,000 | \$547,800 | \$0 | \$0 | \$1,468,800 |
| Total Implementation | | - | \$1,960,000 | \$840,000 | \$1,055,000 | \$750,000 | \$2,739,000 | \$0 | \$0 | \$7,344,000 |
| Total Prior Costs | | - | \$1,960,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 |
| Total Toll Credit | | - | \$392,000 | \$168,000 | \$211,000 | \$150,000 | \$547,800 | \$0 | \$0 | \$1,468,800 |
| Total Programmed | | - | \$1,960,000 | \$840,000 | \$1,055,000 | \$750,000 | \$2,739,000 | \$0 | \$0 | \$7,344,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |

18-25-0013 - Yard Improvements - UPR

Yard Improvements on Metra's Union Pacific lines (UP-N, UP-W, UP-NW)

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Support Facilities |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2030 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane, Lake, McHenry |
| Municipality: | Chicago, Countywide |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Implementation | FTA 5337 Good Repair | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Implementation | Trans Credit - Transit | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Total Implementation | | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Total Prior Costs | | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Total Toll Credit | | - | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| Total Programmed | | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |

Previously Approved Amendment 18-25-0013 - Yard Improvements - UPR

Yard Improvements on Metra's Union Pacific lines (UP-N, UP-W, UP-NW)

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02.2 (Admin FTA) |
| Project Type: | Transit Support Facilities |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook, DuPage, Kane, Lake, McHenry |
| Municipality: | Chicago, Countywide |
| Major CMAP Programs: | - |

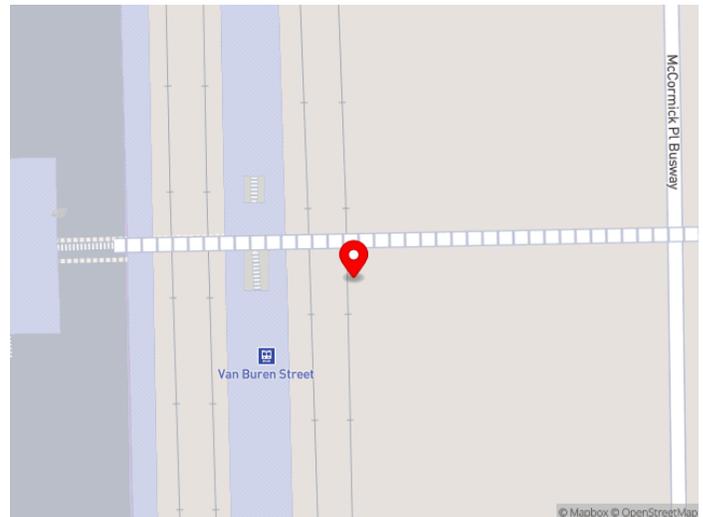
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-----------|--------|-----------|-----------|-----------|--------|--------|-------------|
| Implementation | FTA 5307 Urban Formula | - | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$1,500,000 |
| Implementation | FTA 5337 Good Repair | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Implementation | Trans Credit - Transit | - | \$85,000 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$385,000 |
| Total Implementation | | - | \$425,000 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$1,925,000 |
| Total Prior Costs | | - | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| Total Toll Credit | | - | \$85,000 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$385,000 |
| Total Programmed | | - | \$425,000 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$1,925,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-02.2 (Admin FTA)" to "26-04 (Formal)" |

18-25-0022 - Van Buren Street Station Renovation

Add elevators, rehab elevators, reconstruct the station tunnels, replace elevators, appropriate rehab of historic waiting room

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2032 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | CMAQ |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|---------------|-------|--------|--------|--------|--------------|--------------|--------|---------------|
| Implementation | CMAQ | - | \$0 | \$0 | \$0 | \$0 | \$40,000,000 | \$40,000,000 | \$0 | \$80,000,000 |
| Implementation | FTA 5337 Good Repair | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| Implementation | IL Funds - Transit | - | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$10,000,000 |
| Implementation | Trans Credit - Transit | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 |
| Total Implementation | | - | \$0 | \$0 | \$0 | \$0 | \$45,000,000 | \$55,000,000 | \$0 | \$100,000,000 |
| Total Toll Credit | | - | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$45,000,000 | \$55,000,000 | \$0 | \$100,000,000 |

Previously Approved Amendment 18-25-0022 - Van Buren Street Station Renovation

Add elevators, rehab elevators, reconstruct the station tunnels, replace elevators, appropriate rehab of historic waiting room

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-00 (Adoption) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

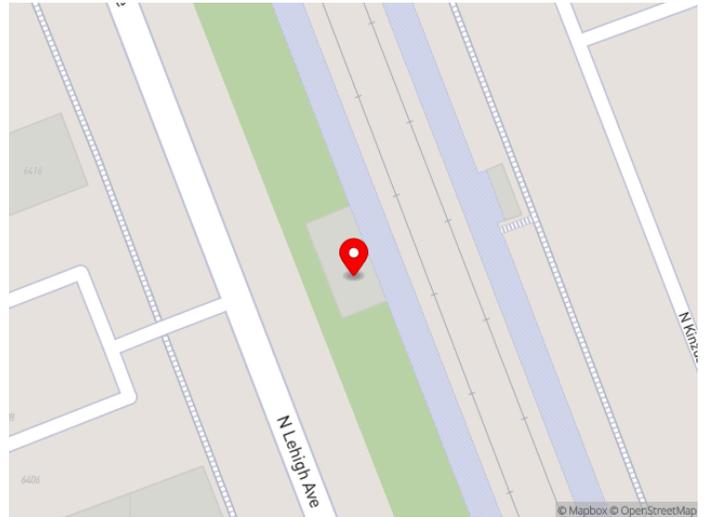
| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|------------------|---------------|-------|--------|--------|--------|--------------|--------------|--------|---------------|
| Construction | CMAQ | - | \$0 | \$0 | \$0 | \$0 | \$40,000,000 | \$40,000,000 | \$0 | \$80,000,000 |
| Construction | Rebuild Illinois | - | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$0 | \$20,000,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 | \$0 | \$100,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 | \$0 | \$100,000,000 |

| | |
|-------------------------------|--|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-04 (Formal)" |

18-25-0024 - Edgebrook Station Access to Transit

Improvements to the inbound Edgebrook Station on the MDN line

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-04 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | Not Required |
| Open to Traffic Year: | 2029 |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | CMAQ |



| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction | CMAQ | - | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| Construction | Other - Local | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction | RTA Sales Tax | - | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Total Construction | | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Total Programmed | | - | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |

Previously Approved Amendment 18-25-0024 - Edgebrook Station Access to Transit

Improvements to the inbound Edgebrook Station on the MDN line

| | |
|------------------------------|-----------------------------------|
| TIP Document: | 26-02 (Formal) |
| Project Type: | Transit Station/Stop Improvements |
| Air Quality: | - |
| Open to Traffic Year: | - |
| Lead Agency: | Metra |
| Lead Contact: | - |
| Project Website: | - |
| County: | Cook |
| Municipality: | Chicago |
| Major CMAP Programs: | - |

| Phase | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | Other - Local | - | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Construction | | - | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Programmed | | - | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| | |
|-------------------------------|---|
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Add out year funding to continuing project |
| Project Changes: | Plan Revision Name changed from "26-02 (Formal)" to "26-04 (Formal)" |