CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	04-24-0006 Sponsor		RTA/Village of Berkeley
Project Lo	ocation Description	Berkeley Pace B	sus Access Improvements

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							\boxtimes
ENG 2	2024	176	140.8	80	CMAQ	RTA/Village	
ROW	N/A						
CONST	2024	621.173	496.939	80	CMAQ	RTA/Village	
CE	2024	202.825	162.261	80	CMAQ	RTA/Village	
Total		999.998	800.00	80	CMAQ	RTA/Village	-

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total					-		

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2024						04/12/2024
ROW	N/A						
CONST	2024	1400	1120	80	CMAQ	RTA/Village	09/20/2024
CE	2024	168	134.4	80	CMAQ	RTA/Village	
Total		1568	1254.4	80	CMAQ	RTA/Village	_

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested	Cost Changes	(+/-)
ILCUUCSICU	COSt Challets	

Check all that apply: 🖂 Cost Increase 🔀 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2024	-176	-140.8	0	Const
ROW	N/A				
CONST	2024	176	140.8	80	Eng 2
CONST	2024	568.1	454.40	80	
CE	2024	-34.825	-27.86	80	Const
Total		533.275	426.54	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Village funded Eng 2 locally to move the project along and requesting a moving of those funds to Construction. Increase in construction cost based upon prefinal plans. Reduction in cost for CE and requesting a move of those funds to construction.

State and Federal Project Information

Sel	lect	One.

	S	tat	e/l	Federal	Project	or	Grant	Nun	nber	s P	rovided	Below
\neg	_	_						_				

Most recently approved PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-TBD	TBD	
ROW	R-		
CONST	C-TBD	TBD	
ENG	TBD	TBD	
IMP			

Additional Comments

PPI is at IDOT for issuance of project numbers.	