



STP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, July 13, 2023

9:30 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until July 12, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/86743150002>

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Approval of Minutes - April 13, 2023**[23-323](#)

ACTION REQUESTED: Approval

Attachments: [STP PSC Draft Minutes 04132023](#)

4.0 Active Program Management Reports**4.1 Shared Fund Status Updates**[23-324](#)

PURPOSE & ACTION: Staff will review highlights from the attached status reports.

ACTION REQUESTED: Information

Attachments: [Shared Fund Status Report - July 2023 \(Active\)](#)
[Shared Fund Status Report - July 2023 \(Contingency\)](#)

4.2 Regional Accounting Updates[23-325](#)

PURPOSE & ACTION: Staff will review highlights of the attached reports summarizing the status of available, programmed, and obligated STP and CRRSAA funds for the region, through July 5, 2023.

ACTION REQUESTED: Information

Attachments: [STP Regional Accounting Report July2023](#)
[CRRSAA Regional Accounting Report July2023](#)

5.0 Staff Recommended FFY 2024 - 2028 STP Shared Fund Active and Contingency Programs for Public Comment[23-326](#)

PURPOSE & ACTION: Staff will summarize the evaluation and program development process and staff recommended programs. Committee approval to proceed with public comment from July 13 - August 11, 2023 is requested.

ACTION REQUESTED: Approval

Attachments: [STP PSC Memo FFY 2024-28 Staff Recommended Programs](#)
[FFY24-28 Shared Fund Staff Rec Active 07062023](#)
[FFY24-28 Shared Fund Staff Rec Contingency 07062023](#)
[FFY24-28 Shared Fund requested and recommended funding details 07062023](#)

6.0 Other Business**7.0 Public Comment**

This is an opportunity for comments from members of the audience.

8.0 Next Meeting

The next meeting is scheduled for Thursday, August 31, 2023.

9.0 Adjournment

STP PROJECT SELECTION COMMITTEE

MEETING MINUTES - DRAFT

Thursday, April 13, 2023

9:30 AM

Please join from your computer, tablet or smartphone.

<https://meet.goto.com/630377757>

You can also dial in using your phone.

United States: +1 (571) 317-3122

Access Code: 630-377-757

If you would like to speak during a public meeting, email your statement or question to transportation@cmap.illinois.gov at least 24 hours before the meeting. CMAP staff will read aloud submitted comments and allow any others who wish to speak during time scheduled for public comment.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email

1.0 Call To Order

The meeting was called to order at 9:35am. Chair Dobbs reminded the committee that, as permitted by the by the Governor's Disaster Declaration of March 31, 2023, the determination has been made that an in-person meeting is not practical or prudent for this committee. To ensure as transparent and open a meeting as possible, meeting materials were posted approximately one week in advance, a recording of the meeting will be linked to the CMAP website, and all votes will be taken by roll call. Mary Weber called roll. A quorum was present.

Present: Kama Dobbs, Leon Rockingham, Jeffrey Sriver, Grant Davis, and Vignesh Krishnamurthy

Absent: Dan Burke, and Jeffery Schielke

Non-Voting: John Donovan, Heather Mullins, Chad Riddle, and Chris Snyder

Absent (NV): Tony Greep

Staff Present: Bill Barnes, John Carpenter, Teri Dixon, Phoebe Downey, Ryan Ehlke, Alexandra Ensign, Doug Ferguson, Jon Haadsma, Noah Harris, Aimee Lee, Martin Menninger, Russell Pietrowiak, Mary Weber

Others Present: Leonard Cannata, Kaci Crowley, Eric Czarnota, Dawn Dina, Jackie Forbes, Brandon Geber, Kendra Johnson, Mike Klemens, Daniel Knickelbein, Heidi Lichtenberger, Jack Malec, Brittany Matyas, Jada Porter, Leslie Rauer, Tom Rickert, Joe Surdam, Daniel Thomas, David Tomzik, Jazmin Vega

2.0 Agenda Changes and Announcements

Before moving to committee business, Chair Dobbs expressed how saddened CMAP is by the recent passing of President Alice Gallagher. Chair Dobbs also welcomed Grant Davis as a regular member of the committee, representing CDOT, taking the place of Kevin O'Malley. Staff thanks Kevin for his service and commitment to this committee. There were no additional announcements or agenda changes.

3.0 Approval of Minutes

Approval of Minutes - February 9, 2023

[23-200](#)

Attachments: [STP PSC Draft Minutes 02092023](#)

A motion to approve the minutes of the February 9, 2023 STP Project Selection Committee meeting as presented was made by Grant Davis and seconded by Jeff Sriver. The motion carried by the following roll call vote:

Aye: Kama Dobbs, Jeffrey Sriver, Grant Davis, and Vignesh Krishnamurthy

Absent: Dan Burke, Leon Rockingham, and Jeffery Schielke

Non-Voting: John Donovan, Heather Mullins, Chad Riddle, and Chris Snyder

Absent (NV): Tony Greep

4.0 Active Program Management Reports

4.1 Shared Fund Status Updates

[23-197](#)

Attachments: [STP and CRRSAA Shared Fund Active Program Status Report - April 2023](#)
[STP Shared Fund Contingency Program Status Report - April 2023](#)

Staff provided an overview of the active program management reports, noting that the FTA grant amendment is in progress for the CTA Green Line Austin Station Accessibility Improvements project and that the Prairie Street Improvement project in Batavia has moved back a letting due to waiting on the BNSF railroad construction and maintenance agreement. Staff also reported that the final CRRSAA Shared Fund project is still working on Land Acquisition but is otherwise ready for letting. Finally, for the contingency program, staff noted that projects that re-applied for funding in the current call for projects are highlighted and that, because this program is set to expire on September 30, some sponsors chose not to submit updates this quarter.

Mayor Rockingham arrived at 9:40 a.m.

4.2 Regional Accounting Updates

[23-198](#)

Attachments: [Regional STP Accounting Summary - April 2023](#)
[March 2023 STP Carryover Expiration and Redistribution](#)
[Regional CRRSAA Accounting Summary - April 2023](#)

Chair Dobbs reviewed the regional accounting update. Chair Dobbs reminded the committee that funds which are carried over at the end of a fiscal year are linked to project phases that have a reasonable expectation to be obligated within 6 months. If not obligated, those carried over funds expire on March 31. As shown in the table in the agenda materials, three councils, CDOT, and the Shared Fund all have funds expiring, which results in revised marks for those bodies. Two of the three councils are not fully programmed, so even with the reduced marks, they do not need to make any changes to their programs. Staff is working with the 3rd council, CDOT, and on the Shared Fund to make program adjustments. These adjustments will be reflected in the program status reports and regional accounting presented at this committee's next meeting.

5.0 FFY 2024 - 2028 STP Programming Marks

[23-160](#)

Attachments: [FFY 2024-28 STP Marks Memo 03062023](#)

Russell Pietrowiak reviewed the attached marks memo for FFYs 2024 - 2028. The marks table is updated annually for both the STP-Local and STP Shared Fund programs. CMAP had previously estimated annual programming mark increases of 1.7% to reflect increases shown in the IJA. However, there were some one-time increases in funding that were part of the March 2022 Federal omnibus bill signed into law. As a result, there is an increase of 4.81% in the STP programming mark for FFY 2024, and decreases in FFY 2025,

2026, and 2027 when compared to 2023-2027 STP programming marks. Overall, the funding has increased, but the increase is not evenly distributed across the five years. The programming marks contained in the memo will become effective on October 1, 2023. These marks will be used in the development of the FFY 2024 - 2028 Shared Fund program and all local STP programs must be constrained to these marks by the effective date.

6.0 Summary of FFY 2024 - 2028 Shared Fund Applications

[23-199](#)

Attachments: [Shared Fund Preliminary Application List](#)
[STP Shared Fund Applications Report](#)

Chair Dobbs provided a summary of the applications received in the STP Shared Fund call for projects that closed on March 10, including the number of applications received, the funding requested, project sponsors, locations, and project types, and the amount of funding requested by phase. Chair Dobbs noted that CMAP staff is still working through eligibility determinations and that draft scores should be available by early June and a staff recommended program will be presented to the committee and released for public comment in early July.

7.0 Other Business

There was no other business.

8.0 Public Comment

There was no public comment.

9.0 Next Meeting

The next meeting is scheduled for May 18, 2023 in the event that the committee needs to review Subregional Priority scoring. If there are no priorities identified by any councils outside of their borders that by policy require committee review, the committee will not need to meet, and will instead meet next on July 13, 2023. In either case, the next meeting will be held in person at CMAP's office at the Old Post Office.

10.0 Adjournment

A motion to adjourn at 10:03 a.m. was made by Mayor Rockingham, seconded by Grant Davis. The motion carried by unanimous voice vote.

Minutes prepared and respectively submitted by Mary Weber

FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: July 2023

FFY 2023

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date	
07-19-0017	University Park Metra Reconstruction	University Park	South Council	STP-SF	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	3/31/2023	ENG1	N/A - Auth 1/10/23 (AC)	\$2,404,825	\$95,175	Funds authorized. Kick-off anticipated 7/2023.	6/22/2023	Funds authorized. Kick-off anticipated 6/2023.	3/22/2023	
01-12-0012	Canal Street Viaducts - Adams to Madison stage	CDOT	CDOT	STP-SF	\$16,000,000	SOCC, Rebuild Illinois, STP-L	\$7,000,000	\$29,850,000	80%	\$34,055,500	3/31/2023	CON/CE	N/A - Auth 2/22/23 (AC)	\$16,000,000	\$0	Authorized (AC) 2/22/2023; CDOT letting anticipated 7/2023, with NTP issued 9/2023.	6/27/2023	Authorized (AC) 2/22/2023; CDOT letting anticipated 4/2023, with NTP issued 6/2023.	3/28/2023	
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	CTA	STP-SF	\$13,930,000	Local	\$3,693,666	\$17,623,666	80%	\$25,541,166	3/31/2023	CON	8/2023	\$0		FTA transfer completed 2/21/2023. FTA grant amendment is in progress. Notice to proceed anticipated 9/2023.	6/30/2023	FTA transfer completed 2/21/2023. FTA grant amendment is in progress.	2/23/2023	
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$1,527,050	Local, GCPF	\$3,038,899	\$4,565,949	70%	\$5,045,560	3/31/2023	CON/CE	N/A - Auth 5/10/23 (AC)	\$1,527,050	\$0	June bid rejected. Letting rescheduled for 11/2023.	6/30/2023	Waiting on BNSF C&M agreement and easement document. ICC judgement issued 1/2023. All other paperwork was in for April letting, but project has been bumped to June.	3/29/2023	
03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Streamwood	Northwest Council	STP-SF	\$482,855	Local, TAP-L, ITEP	\$4,997,145	\$5,480,000	9%	\$6,330,000	9/30/2023	CON/CE	N/A - Auth 6/28/23 (AC)	\$482,855	\$0	Final plans submitted 4/2023 for an 8/2023 target letting. Funds authorized in AC for that letting. Sponsor had requested and been approved for an obligation deadline extension that is not needed.	6/23/2023	Pre-final plans submitted 2/2023 for an 8/2023 target letting.	3/7/2023	
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Cook DOTH	Cook DOTH	STP-SF	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$59,000,000	9/30/2023	ENG1	8/2023	\$0		Phase 1 QBS closed. Consultant selection anticipated 8/2023.	6/15/2023	Phase 1 QBS ad planned for 4/2023 with consultant selection 8/2023	3/15/2023	
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	Northwest Council	STP-SF	\$29,520	Local	\$107,280	\$135,900	80%	\$4,887,000	9/30/2023	ENG2	Supp	\$0		Cost increase approved by staff 2/27/23.	6/20/2023	Cost increase approved by staff 2/27/23. Request for CON/CE funding to fill STP-L gap submitted in current CFP.	3/22/2023	
09-14-0019	East New York Street	Aurora	Kane/Kendall Council	STP-SF	\$1,221,385	Local	\$5,286,338	\$9,633,323	23%	\$11,173,133	9/30/2023	CON	Supp	\$0		Cost increase submitted during current CFP approved by staff 7/6/23. Project is under construction and 76% complete as of 5/25/23. Final invoice anticipated 12/2023.	6/21/2023	Project under construction. Final invoice anticipated 12/2023.	3/30/2023	
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$9,800,000	Local/ICC	\$22,357,000	\$32,157,000	38%	\$38,365,840	3/31/2023	CON	1/2024	\$0		ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	ROW certification anticipated 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/7/2023	
Project(s) below will require use of redistribution to be obligated this FFY.																				
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	Northwest Council	STP-SF	\$37,947,672	Private, Local, State	\$9,516,918	\$47,464,590	80%	\$73,465,590	9/30/2023	CON/CE	1/2024	\$0			Pre-final plans submittal targeting 7/2023 and ROW certification targeting 8/2023 for a 1/2024 letting. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Obligation deadline extension requested and approved by staff.	6/26/2023	Pre-final plans submittal targeting 4/2023 and ROW certification targeting 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/21/2023

Requests for cost increases

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional STP-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$2,800,000	Local/ICC	\$700,000	\$29,974,000	38%	\$33,839,840	10/13/2022	CON	9/2023 (Auth 8/2023)	\$0		ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	Request submitted during the FFY 2022 - 2026 call for projects.
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$34,879	Local	\$14,949	\$49,828	70%	\$6,980,173	1/6/2022	ENG2	Supp	\$243,600		June bid rejected. Letting rescheduled for 11/2023. 86% of obligated funds expended. Last paid 1/19/2023. Upon confirming request amount, staff will process this cost increase.	6/30/2023	Reason not provided. Staff has requested additional information

FFY 2024

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	STP-SF	\$39,200,000	SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	3/2024	\$0		Pre-final plans expected to be submitted 8/2023	6/30/2023	No change; Pre-final plans expected to be submitted 8/2023	3/29/2023

FFY 2025

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date	
01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CDOT	STP-SF	\$9,440,000	Local	\$3,110,000	\$12,550,000	75%	\$77,853,727	9/30/2025	CON	9/2025	\$0		Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 3/2025 for 9/2025 letting.	6/30/2023	Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 6/2024 for 12/2024 letting.	3/30/2023	
07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	South Council	STP-SF	\$1,432,466	TDCH	\$286,493	\$1,432,466	100%	\$36,398,141	9/30/2025	ENG1	11/2024	\$0		No change; Phase 1 QBS anticipated to begin 10/2023	6/15/2023	Phase 1 QBS anticipated to begin 10/2023	3/15/2023	
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Council	STP-SF	\$278,400	Local	\$69,600	\$348,000	80%	\$3,371,700	9/30/2025	CE	9/2025 (Auth 8/2025)	\$0		Design approval anticipated 7/2023; Pre-finals anticipated 4/2025 for a 9/2025 letting.	6/23/2023	Design approval anticipated 6/2023; Pre-finals anticipated 4/2025; Target 9/2025 letting.	3/23/2023	
05-16-0001	16th Street Traffic Improvements	Berwyn	Central Council	STP-SF	\$2,197,468	Local, STP-L	\$2,935,617	\$5,133,085	43%	\$6,200,510	9/30/2025	CON	3/2025	\$0		Phase 2 kick-off anticipated 7/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	6/30/2023	Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	3/31/2023	
01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CDOT	STP-SF	\$9,896,891	Local	\$3,303,109	\$13,200,000	75%	\$60,487,635	9/30/2025	CON	6/2025	\$0		No change; Pre-final plans targeting 2/2024 for a 6/2025 letting.	6/30/2023	Pre-final plans targeting 2/2024 for a 6/2025 letting.	3/30/2023	
07-94-0027	Joe Orr Rd Extension	Cook DOTH	South Council	STP-SF	\$2,500,000	Local	\$10,879,808	\$13,379,808	20%	\$13,379,808	3/17/2023	CON	7/2025	\$0		No change; Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	6/15/2023	Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	3/10/2023	
					\$25,745,225															

FFY 2026

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date	
01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CDOT	STP-SF	\$17,600,000	STP-L, Local	\$16,900,000	\$34,500,000	51%	\$37,989,115	9/30/2026	CON	4/2024	\$0		No change; Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	6/30/2023	Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	3/29/2023	
07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	South Council	STP-SF	\$500,000	TDCH	\$100,000	\$500,000	100%	\$7,771,551	9/30/2026	ENG1	11/2025	\$0		No change; Phase 1 consultant selection anticipated 12/2024.	6/28/2023	Phase 1 consultant selection anticipated 12/2024.	3/31/2023	
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$3,280,570	Local, STP-L, Econ Dev	\$5,819,430	\$9,100,000	36%	\$11,815,000	9/30/2026	CON	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	6/22/2023	Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023	
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$825,000	Local, STP-L, Econ Dev	\$540,000	\$1,365,000	60%	\$11,815,000	9/30/2026	CE	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	6/22/2023	Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023	
					\$22,205,570															

FFY 2023 CRRSAA Shared Fund Active Program Status Report: July 2023

FFY 2023 (projects carried forward from FFY 2022)

TIP ID	Project	Sponsor	Programmer	Fund Source	CRRSAA Programmed	Match Source(s)	Match Amount	Phase Total	Max % CRRSAA	Project Total	Authorization Deadline	Phase	Target Let / Auth.	CRRSAA Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0002	Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd	Aurora	Kane/Kendall Council	CRRSAA-SF	\$2,977,419	Local, STP-L, HSIP	\$6,334,774	\$9,312,193	32%	\$8,319,074	3/31/2023	CON/CE	N/A - Auth (5/10/23 AC)	\$2,977,419	\$0	Let 6/16/23.	6/21/2023	Final plans submitted 11/28/22; ROW certification anticipated 5/2023 for a 6/2023 target letting.	3/22/2023
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,473,738	Local, STP-L, ITEP, CRRSAA-L	\$7,224,262	\$8,698,000	17%	\$55,394,366	3/31/2023	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; CRRSAA funds for approved increase were utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.	6/12/2023	Funds authorized (AC) 12/6/22 and project let 1/20/23. Partial cost increase of \$620,229 granted 10/20/22.	3/22/2023
09-99-0101	Dauberman Rd Extension from US 30 to Granart Td (Granart/Dauberman/BNSF Railroad)	Kane Co DOT	Kane/Kendall Council	CRRSAA-SF	\$1,500,000	Local, Grade Xing Protection Fund, STP-L, STP-C, TAP-L	\$19,643,009	\$21,143,009	7%	\$26,960,324	N/A - Auth (12/1/22 AC)	CON	N/A - Auth (12/1/22 AC)	\$1,500,000	\$0	Let 1/20/2023; Notice to proceed issued 2/20/2023	3/20/2023	AC Authorization 12/1/2022 for 1/2023 state letting.	12/28/2022

Requests for cost increases

In order to avoid rescission of unobligated CRRSAA funding in June 2023, IDOT obligated the entire state's CRRSAA balance. IDOT has indicated that programmed amounts that had not been obligated as of 6/1/23 will be covered with state funding, however no balance remains to fund any cost increases. Projects that had requested increases that include other fund sources should pursue increases from those sources.

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional CRRSAA-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,541,448	Local, STP-L, ITEP, CRRSAA-L	\$385,362	\$8,698,000	18%	\$55,394,366	2/15/2022	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; Low bid is \$1,258,168 above estimate. Funds authorized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22 (shown here as ob remainder) was utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.	6/12/2023	Based on 60% plans. Part of request granted 10/20/2022. This amount is the balance of the request.

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: July 2023

PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS		
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
8	17-21-0002		South Halsted Bus Corridor Enhancement Project	Pace	Pace	CON			\$16,952,500	\$6,384,000		n/a	\$23,336,500		2/2025	Final design verification anticipated 1/2025; Target 6/2025 construction contractor selection. Recommended for funding through Carbon Reduction and received \$20M RAISE grant from US DOT	7/5/2023 (CMAP)	Final design verification anticipated 1/2025; Target 6/2025 construction contractor selection. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023
						ENG			\$2,112,000			n/a	\$2,112,000		7/2023	NEPA process completed 12/21/2022. Consultant selection anticipated 10/2023. Recommended for funding through Carbon Reduction and received \$20M RAISE grant from US DOT	7/5/2023 (CMAP)	NEPA process completed 12/21/2022. Consultant selection anticipated 10/2023. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023
						IMP				\$6,120,000		n/a	\$6,120,000		3/2024	Final design verification anticipated 1/2025; Target 6/2025 construction contractor selection. Recommended for funding through Carbon Reduction and received \$20M RAISE grant from US DOT	7/5/2023 (CMAP)	Final design verification anticipated 1/2025; Target 6/2025 construction contractor selection. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023
11	07-21-0004		Dolton Road/State Street - Road Improvements: State Line Road to I-94	South	Calumet City	CON				\$10,346,000		n/a	\$10,346,000		11/2025	No June status update received. Recommended for partial funding in FFY 2028 in new program.	7/5/2023	Phase 1 Design Approval anticipated 4/2023. Applied for Shared Fund in current CFP.	3/22/2023
						CE				\$725,000		n/a	\$725,000		11/2025	No June status update received. Recommended for partial funding in FFY 2028 in new program.	7/5/2023	Phase 1 Design Approval anticipated 4/2023. Applied for Shared Fund in current CFP.	3/22/2023
15	02-21-0001	02-20-0015	Happ Road from Winnetka Road to Willow Road and Happ Road/Orchard Lane Intersection Roundabout	North Shore	Northfield	CON			\$3,367,000			\$2,000,000	\$3,367,000		8/2024	No change; Pre-final plans submittal anticipated 10/2023 for an 8/2024 target letting	6/6/2023	No change; Pre-final plans submittal anticipated 4/2023 for a 9/2023 target letting	3/6/2023
16	18-21-0028		Olympia Fields Station Rehabilitation	Metra	Metra	IMP				\$3,960,000	\$4,840,000	\$1,660,000	\$8,800,000		7/2025	No change; NEPA completion anticipated 2/2024; Final design verification anticipated 7/2025; Target 1/2026 construction notice to proceed.	6/23/2023	NEPA completion anticipated 2/2024; Final design verification anticipated 7/2025; Target 1/2026 construction notice to proceed.	3/24/2023
18	09-21-0012	09-20-0089	Dundee Avenue Reconstruction	Kane/Kendall	Elgin	CON			\$2,500,000			n/a	\$2,500,000		11/2023 (Auth 10/2023)	Phase 1 Design Approval anticipated 9/2023; Phase 2 consultant selected and kick-off held 3/2023; pre-final plans anticipated 9/2023 and ROW certification anticipated 1/2024 for 3/2024 target letting. Not recommended for funding in current CFP.	6/16/2023	Phase 1 Design Approval anticipated 5/2023; Phase 2 consultant selected and kick-off anticipated 3/2023; pre-final plans anticipated 5/2023 and ROW certification anticipated 9/2023 for 11/2023 target letting. Applied for Shared Fund in current CFP.	3/29/2023
20	08-21-0012	08-00-0009 (IDOT)	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage	DuPage Co DOT	CON				\$13,647,200		n/a	\$13,647,200		6/2023 (Auth 5/2023)	No change; Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Recommended for phase 2 and ROW funding in FFYs 2026 and 2027 in current CFP.	6/14/2023	Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Applied for Shared Fund in current CFP.	3/22/2023
						CE				\$1,637,600		n/a	\$1,637,600		6/2023 (Auth 5/2023)	No change; Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Recommended for phase 2 and ROW funding in FFYs 2026 and 2027 in current CFP.	6/14/2023	Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Applied for Shared Fund in current CFP.	3/22/2023

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PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS		
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
22	16-21-0003	16-22-0007	Irving Park All Stations Accessibility Program (ASAP) Design	CTA	CTA	ENG	\$3,768,218					n/a	\$3,768,218		12/2023	NEPA process to begin 8/2023; Applied for Shared Fund in current CFP and deemed ineligible because preliminary engineering is not underway.	6/29/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
24	08-21-0011		Illinois Route 56 (Illinois Route 53 to Interstate 355)	DuPage	DuPage Co DOT	CON				\$19,885,600		n/a	\$19,885,600		6/2023 (Auth 5/2023)	Did not submit June 2023 update	7/5/2023	Did not submit March 2023 update	4/6/2023
						CE				\$2,386,400		n/a	\$2,386,400		6/2023 (Auth 5/2023)	Did not submit June 2023 update	7/5/2023	Did not submit March 2023 update	4/6/2023
25	04-21-0008	04-18-0006	Armitage Avenue Reconstruction, Mannheim Road to 25th Avenue	North Central	Melrose Park	CON		\$5,800,000				n/a	\$5,800,000		1/2024 (Auth 12/2023)	Did not submit June 2023 update. Applied for Shared Fund in current CFP; Ineligible due to inclusion in plans requirement	7/5/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
						CE		\$580,000				n/a	\$580,000		1/2024 (Auth 12/2023)	Did not submit June 2023 update. Applied for Shared Fund in current CFP; Ineligible due to inclusion in plans requirement	7/5/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
26	09-21-0007	09-02-0007	Randall Rd at Hopps Rd	Kane/Kendall	Kane Co DOT	CON				\$16,037,985		\$2,000,000	\$16,037,985		1/2025 (Auth 12/2024)	Phase 2 kick-off anticipated 9/2023; Project is targeting a 1/2025 letting. Not recommended for funding in current CFP	6/29/2023	Design approval received 3/14/23; Project is targeting a 1/2025 letting. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023
27	07-21-0012		Steger Road from Halsted Street to Union Avenue	South	Steger	ENG1				\$392,000		n/a	\$392,000		12/2024	No change; Phase 1 QBS planned for 2/2024. Recommended for funding in FFY 2026 in current CFP.	6/29/2023	No change; Phase 1 QBS planned for 2/2024. Applied for Shared Fund in current CFP.	3/10/2023
30	07-21-0009		150th St Complete Street Project: Dixie Hwy to Halsted St	South	Harvey	ENG1				\$952,219		n/a	\$952,219		11/2024	Phase 1 QBS anticipated to begin 10/2023 with kick-off targeting 12/2024. Recommended for funding in FFY 2026 in current CFP.	6/15/2023	Phase 1 QBS anticipated to begin 1/2024 with kick-off targeting 4/2025. Applied for Shared Fund in current CFP.	3/15/2023
31	09-21-0004		Randall Rd at Big Timber Rd	Kane/Kendall	Kane Co DOT	CON				\$2,946,756		\$1,500,000	\$2,946,756		1/2027 (Auth 12/2026)	Design approval received 1/18/23; Target letting 1/2027. Recommended for funding in FFY 2027 in current CFP.	6/27/2023	Design approval received 1/18/23; Target letting 1/2027. Applied for Shared Fund in current CFP.	3/24/2023
33	06-21-0005	06-00-0042	143rd Street from West Avenue to Southwest Highway	Southwest	Orland Park	ROW	\$1,033,610					n/a	\$1,033,610		6/2023	Agreement approval anticipated 8/2023. Not recommended for funding in current CFP.	6/30/2023	Agreement approval anticipated 6/2023. Applied for Shared Fund in current CFP.	3/31/2023
						CON		\$7,992,380				n/a	\$7,992,380		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
						CE		\$799,240				n/a	\$799,240		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
35	11-21-0014	11-18-0005	Randall Road from Alexandra Blvd to Acorn Ln	McHenry	McHenry Co DOT	CON			\$19,848,869			\$1	\$19,848,869		11/2023	Pre-final plans submitted 6/12/23; Target 11/2023 letting. Not recommended for funding in current CFP.	6/28/2023	Pre-final plans targeting 5/2023 submittal; Target 11/2023 letting. Applied for Shared Fund in current CFP.	3/24/2023
36	09-21-0009	09-20-0056	US Route 20 and Reinking Road Roundabout	Kane/Kendall	Elgin	CON		\$1,044,592				n/a	\$1,044,592		9/2023 (Auth 8/2023)	Final plans submitted 6/12/2023 and ROW certification anticipated 8/2023 for an 11/2023 target letting utilizing STP-L funding.	6/29/2023	Final plans anticipated 6/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting utilizing STP-L funding.	3/29/2023
						CE		\$99,789				n/a	\$99,789		9/2023 (Auth 8/2023)	Final plans submitted 6/12/2023 and ROW certification anticipated 8/2023 for an 11/2023 target letting utilizing STP-L funding.	6/29/2023	Final plans anticipated 6/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting utilizing STP-L funding.	3/29/2023

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PROJECT INFORMATION							REQUESTED FUNDING						TARGET AUTH	CURRENT STATUS		PRIOR STATUS			
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
37	12-21-0023		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	Will	Will Co DOT	CON					\$12,600,000	\$5,000,000	\$12,600,000		11/2025	Pre-final plans anticipated 9/2023; ROW certification anticipated 8/2024	6/28/2023	Did not submit March 2023 update	4/6/2023
39	08-21-0006		North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd (Pipeline relocation)	DuPage	Naperville	CON	\$2,800,000					\$500,000	\$2,800,000		9/2023	ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	ROW certification targeting 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/7/2023
40	06-21-0003	06-00-0042	143rd Street from Wolf Road to Southwest Highway	Southwest	Orland Park	ROW	\$2,400,000					n/a	\$2,400,000		6/2023	Agreement approval anticipated 8/2023. Not recommended for funding in current CFP.	6/30/2023	Agreement approval anticipated 6/2023	3/31/2023
						CON			\$38,011,980			n/a	\$38,011,980		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
						CE			\$3,801,200			n/a	\$3,801,200		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
42	06-21-0002	06-03-0005	143rd Street from Will-Cook Road to Wolf Road	Southwest	Orland Park	ROW	\$181,735					n/a	\$181,735		11/2023	No change; Certification anticipated 9/2024. Not recommended for funding in current CFP.	6/30/2023	Certification anticipated 9/2024. Applied for Shared Fund in current CFP.	3/31/2023
						CON		\$8,790,685				n/a	\$8,790,685		3/2024	No change; Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Not recommended for funding in current CFP.	6/30/2023	Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Applied for Shared Fund in current CFP.	3/31/2023
						CE		\$879,070				n/a	\$879,070		3/2024	No change; Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Not recommended for funding in current CFP.	6/30/2023	Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Applied for Shared Fund in current CFP.	3/31/2023
43	12-21-0025	12-10-0008	143rd Street from State Street/Lemont Road to Bell Road (State St to Crème Rd)	Will	Will Co DOT	CON (Stage 1)				\$6,000,000		\$4,000,000	\$6,000,000		3/2024	Pre-final plans submittal anticipated 12/2023; ROW initiation expected 3/2022; Not recommended for funding in current CFP.	6/28/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
			143rd Street from State Street/Lemont Road to Bell Road (Crème Rd to Bell Rd)			CON (Stage 2)					\$8,000,000	\$4,000,000	\$8,000,000		3/2026	Pre-final plans submittal anticipated 12/2025; ROW initiated 6/15/23; Not recommended for funding in current CFP.	6/28/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
44	09-21-0006		Randall Rd at IL 72	Kane/Kendall	Kane Co DOT	CON				\$4,273,668		\$1,500,000	\$4,273,668		12/2025	Design approval received 1/18/23; Target letting 1/2026. Recommended for funding in FFY27 CFP.	6/27/2023	Design approval received 1/18/23; Target letting 1/2026. Applied for Shared Fund in current CFP.	3/24/2023

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: July 2023

PROJECT INFORMATION							REQUESTED FUNDING							TARGET AUTH	CURRENT STATUS		PRIOR STATUS		
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
45	12-21-0016	12-20-0023	Will Road Reconstruction	Will	Diamond	CON		\$5,532,790				n/a	\$5,532,790		3/2024	Pre-final plans submittal anticipated 9/2023 and ROW certification anticipated 1/2024 for a 3/2024 target letting. Not recommended for funding in current CFP.	6/1/2023	Pre-final plans submittal anticipated 4/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/1/2023
						CE		\$553,279				n/a	\$553,279		3/2024	Pre-final plans submittal anticipated 9/2023 and ROW certification anticipated 1/2024 for a 3/2024 target letting. Not recommended for funding in current CFP.	6/1/2023	Pre-final plans submittal anticipated 4/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/1/2023
48	03-21-0005	03-20-0049	Bernard Drive Reconstruction from Arlington Heights Road to Buffalo Grove Road	Northwest	Buffalo Grove	CON				\$6,366,325		\$4,790,455	\$6,366,325		10/2024	Did not submit June 2023 update. Not recommended for funding in current CFP.	7/5/2023	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting. Applied for Shared Fund in current CFP.	3/1/2023
						CE				\$614,045		\$397,022	\$614,045		10/2024	Did not submit June 2023 update. Not recommended for funding in current CFP.	7/5/2023	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting. Applied for Shared Fund in current CFP.	3/1/2023
49	16-21-0001	16-20-0002	Harlem Station Bus Bridge Reconstruction	CTA	CTA	ENG		\$2,112,217				n/a	\$2,112,217		N/A - Auth	Did not submit June 2023 update	7/5/2023	Did not submit March 2023 update	4/6/2023
						CON			\$23,072,997			n/a	\$23,072,997		7/2023	Did not submit June 2023 update	7/5/2023	Did not submit March 2023 update	4/6/2023
50	07-21-0013		Steger Road Improvement Project: Central Ave to Governors Hwy	South	University Park	ENG1			\$682,946			n/a	\$682,946		11/2024	QBS targeting 10/2023; Not recommended for funding in current CFP.	6/15/2023	Did not submit March 2023 update; Applied for Shared Fund in current CFP.	4/6/2023
52	12-21-0024	12-13-0004	Laraway Road from US 52 to Nelson Road (@ US 52)	Will	Will Co DOT	CON (Stage 1)				\$6,000,000		\$6,000,000	\$6,000,000		3/2024 (Auth 1/2024)	Final plans submittal anticipated 8/2023 and ROW certification 1/2024 for a 3/2024 target letting	6/30/2023	Did not submit March 2023 update	4/6/2023
			Laraway Road from US 52 to Nelson Road (Cherry Hill to Nelson)			CON (Stage 2)				\$7,138,000		\$569,000	\$7,138,000		2/2024	Final plans submittal anticipated 8/2023 and ROW certification 1/2024 for a 3/2024 target letting	6/30/2023	Did not submit March 2023 update	4/6/2023
53	06-21-0004	06-00-0042	143rd Street from Wolf Road to West Avenue	Southwest	Orland Park	ROW	\$1,794,590					n/a	\$1,794,590		6/2023	Agreement approval antiipated 8/2023. Not recommended for funding in current CFP.	6/30/2023	Agreement approval antiipated 6/2023	3/31/2023
						CON		\$30,019,600				n/a	\$30,019,600		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
						CE		\$3,001,960				n/a	\$3,001,960		1/2027	Pre-final plans submittal anticipated 8/2024 and ROW certification anticipated 10/2024 for a 1/2027 target letting. Not recommended for funding in current CFP.	6/30/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023
54	10-21-0003		Hazel Avenue Improvements	Lake	Deerfield	CON	\$3,626,310					n/a	\$3,626,310		1/2024	Did not submit June 2023 update. Not recommended for funding in current CFP.	7/5/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023
						CE	\$362,400					n/a	\$362,400		1/2024	Did not submit June 2023 update. Not recommended for funding in current CFP.	7/5/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Current: FFY 2023

Updated: 7/5/2023

	STP-SF	All Councils	Redistribution
Start of FFY23			
FFY23 Allotment	\$39,947,672	\$172,985,356	n/a
Carryover from FFY22 (expires 3/31/23)	\$30,257,050	\$88,452,197	n/a
Carryover from FFY22 (no expiration)	\$0	\$553,614	\$27,767,823
FFY23 Mark	\$70,204,722	\$261,991,167	\$27,767,823
Programmed (current year + extended)	\$86,204,722	\$257,950,525	n/a
Programmed	\$55,947,672	\$169,498,328	n/a
Extended from FFY22	\$30,257,050	\$88,452,197	n/a
Unprogrammed (available for active reprog.)	-\$16,000,000	\$4,040,642	n/a
Program adjustments throughout FFY23			
Cost changes	\$1,250,905	\$22,381,350	n/a
Active Reprogramming	-\$2,017,145	-\$26,661,899	n/a
Moved out of FFY23	-\$2,500,000	-\$27,486,069	n/a
Moved into FFY23	\$482,855	\$824,170	n/a
Revised program	\$85,438,482	\$253,669,976	n/a
Mark adjustments throughout FFY23			
Funds from redistribution (tentative in italics)	\$25,800,000	\$48,854,295	-\$74,654,295
Funds from obligation remainders	\$0	\$0	n/a
Extended funds that expired	-\$10,325,175	-\$50,348,883	\$60,674,058
Revised FFY23 mark (tentative in italics)	\$85,679,547	\$260,496,579	\$13,787,586
Revised unprogrammed	\$241,065	\$6,826,603	n/a
Transfers, Obligations & Extensions			
Obligated	\$20,414,730	\$66,358,951	n/a
Obligation Remainders (eligible to reprogram or carryover)	\$95,175	\$2,545,416	n/a
Unobligated	\$65,023,752	\$187,311,025	n/a
Extended (funds eligible to carryover)	\$37,947,672	\$0	n/a
Ineligible for extension (funds ineligible to carryover)	\$9,800,000	\$0	n/a
Unprogrammed (ineligible to carryover)	\$241,065	\$6,826,603	n/a
End of FFY23			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$38,042,847	\$2,545,416	\$13,787,586
Transfer to Redist (unprogrammed or ob remainders > cap)	\$10,041,065	\$6,826,603	n/a

Projected: FFY 2024 - 2027

	STP-SF	All Councils	Redistribution
Start of FFY24			
FFY24 Allotment	\$39,200,000	\$177,579,381	n/a
Carryover from FFY23 (expires 3/31/24)	\$37,947,672	\$0	n/a
Carryover from FFY23 (no expiration)	\$95,175	\$2,545,416	\$30,655,254
FFY24 Mark	\$77,242,847	\$180,124,797	\$30,655,254
Programmed (current year + extended)	\$77,147,672	\$173,707,278	n/a
Unprogrammed (available for active reprog.)	\$95,175	\$6,417,519	n/a
End of FFY24			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$30,655,254
Transfer to Redist (unprogrammed or ob remainders > cap)	\$95,175	\$4,060,138	n/a



	STP-SF	All Councils	Redistribution
Start of FFY25			
FFY25 Allotment	\$31,598,458	\$179,057,933	n/a
Carryover from FFY24 (expires 3/31/25)	\$0	\$0	n/a
Carryover from FFY24 (no expiration)	\$0	\$0	\$34,810,567
FFY25 Mark	\$31,598,458	\$179,057,933	\$34,810,567
Programmed (current year + extended)	\$22,966,825	\$174,620,889	n/a
Unprogrammed (available for active reprog.)	\$8,631,633	\$4,437,044	n/a
End of FFY25			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$34,810,567
Transfer to Redist (unprogrammed or ob remainders > cap)	\$5,853,233	\$6,862,879	n/a

	STP-SF	All Councils	Redistribution
Start of FFY26			
FFY26 Allotment	\$32,148,271	\$182,173,438	n/a
Carryover from FFY25 (expires 3/31/26)	\$0	\$0	n/a
Carryover from FFY25 (no expiration)	\$0	\$0	\$47,526,679
FFY26 Mark	\$32,148,271	\$182,173,438	\$47,526,679
Programmed (current year + extended)	\$22,966,825	\$175,508,664	n/a
Unprogrammed (available for active reprog.)	\$9,181,446	\$6,664,774	n/a
End of FFY26			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$47,526,679
Transfer to Redist (unprogrammed or ob remainders > cap)	\$9,942,701	\$2,597,034	n/a

	STP-SF	All Councils	Redistribution
Start of FFY27			
FFY27 Allotment	\$32,707,651	\$185,343,357	n/a
Carryover from FFY26 (expires 3/31/27)	\$0	\$0	n/a
Carryover from FFY26 (no expiration)	\$0	\$0	\$60,066,414
FFY27 Mark	\$32,707,651	\$185,343,357	\$60,066,414
Programmed (current year + extended)	\$0	\$172,658,404	n/a
Unprogrammed (available for active reprog.)	\$32,707,651	\$12,684,953	n/a
End of FFY27			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$60,066,414
Transfer to Redist (unprogrammed or ob remainders > cap)	\$32,707,651	\$2,701,413	n/a

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transferred at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Completed: FFY 2022

Updated:

7/5/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY22		
FFY22 Allotment	\$5,330,928	\$37,316,499
Obligations and Extensions		
Obligated	\$2,977,419	\$14,168,064
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$13
Unobligated	\$2,353,509	\$23,148,435
End of FFY22		
Carryover (remainders + extended; capped at 1 yr. allotment)	\$5,330,928	\$26,628,969
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$995,985

Current: FFY 2023

Updated:

7/5/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY23		
Carryover from FFY22 (expires 3/31/23)	\$5,330,928	\$26,628,956
Carryover from FFY22 (no expiration)	\$0	\$58
FFY23 Mark	\$5,330,928	\$26,629,014
Programmed (current year + extended)		
Programmed	\$0	\$0
Extended from FFY22	\$5,330,928	\$26,628,956
Active Reprogramming		
Cost changes	\$620,216	\$375,769
Revised program	\$5,951,144	\$27,004,725
Mark adjustments throughout FFY23		
Funds from redistribution	\$620,216	\$375,769
Revised FFY23 mark	\$5,951,144	\$27,004,783
Obligations and Extensions		
Obligated	\$2,353,509	\$5,478,821
Unobligated	\$3,597,635	\$21,525,904

On June 1, 2023, to protect funds from rescission, IDOT obligated 100% of the state's CRRSAA funds on IDOT-sponsored projects throughout the state. IDOT has indicated that they will honor the commitments made to local agencies by replacing the CRRSAA funds shown above as "unobligated" with state funding.

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY).

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to Redistribution.

MEMORANDUM

To: CMAP STP Project Selection Committee

From: CMAP Staff

Date: July 6, 2023

Subject: Staff Recommended FFY 2024 - 2028 STP Shared Fund Active and Contingency Programs for Public Comment

Purpose: Staff will summarize the evaluation and program development process and staff recommended program.

Action Requested: Approval to proceed with public comment from July 13 - August 11, 2023.

A call for projects was issued in January 2023 for the FFY 2024 – 2028 Surface Transportation Program (STP) Shared Fund, held jointly with the Congestion Mitigation and Air Quality Improvement (CMAQ) program, Carbon Reduction Program (CRP) and local Transportation Alternatives Program (TAP-L) call for projects. A total of 60 applications were received from 41 unique applicants throughout the region. Staff evaluated the applications according to the methodology contained in the [Application Booklet](#) published with the call for projects to determine preliminary scores. Applicants were then given an opportunity to review those scores. Final project scores were developed based on comments received from applicants. Staff utilized the final scores and the funding requests by federal fiscal year (FFY) contained in project applications to develop the staff recommended program to be released for public comment from July 13 – August 11, 2023.

This memo contains an overview of the scoring, program development process, and staff recommended program, along with links to detailed documentation, where appropriate. The committee is being asked to approve staff’s release of the draft active and contingency programs for public comment. Public comments and any recommended adjustments to the programs will be considered by the committee at its August 31st meeting. Following the committee’s approval, staff will prepare TIP amendments reflecting the approved active program for consideration by the CMAP Transportation Committee on September 22nd, and with the recommendation of that committee, consideration for approval by the CMAP Board and MPO Policy Committee at their joint meeting on October 11th.

Eligibility Determination

Staff reviewed the 60 applications for compliance with the program’s eligibility rules for total project cost or partner participation and inclusion in plans. Seven (7) applications were

eliminated from further consideration due to not meeting one or more of the eligibility criteria. Staff also reviewed the status of preliminary engineering for all projects, finding that among projects seeking funding beyond preliminary engineering, Four (4) projects did not meet the requirement for preliminary engineering to at least be underway, and were therefore ineligible for further consideration.

Initial Scoring

Applicants had the option of requesting consideration in more than one of the nine (9) project type categories. Including projects that requested consideration in multiple categories, staff conducted 80 evaluations of the 49 eligible projects to determine preliminary scores. The evaluations started with an examination of the need for the project within each project type. 21 projects were determined to be ineligible within specific categories, including six (6) bike/pedestrian barrier elimination applications that did not include a physical barrier, one (1) bridge project for which no sufficiency rating was available, one (1) road expansion project where the facility has “little congestion”, is “generally reliable” and has less than three congested hours per weekday, eight (8) road reconstruction projects where the latest available pavement condition is reported as “excellent” or “good”, four (4) safety projects where the worst SRI is “low” or “minimal”, and one (1) safety project that had a scope that was not reasonable for the safety project type. Of these, seven (7) projects were eliminated from all consideration for the Shared Fund and the rest remained eligible for consideration in other project categories. For projects evaluated in multiple categories, the category resulting in the highest score was identified and the project was removed from further consideration in other lower-scoring categories. Since individual project scores within each project category are calculated relative to all other projects in that category, all scores were recalculated after lower scoring versions of projects were removed to determine final draft scores.

The detailed procedures for each scoring element are contained in the STP Shared Fund [Scoring Documentation](#). This documentation was provided to project applicants, City of Chicago staff, and subregional councils of mayors’ staff and posted on the call for projects [web page](#) along with the [draft scores](#) on June 19th. Following the posting of draft scores, staff responded to project applicants that provided comments and asked questions regarding the scoring. Several applicants requested to have scores adjusted based on changes to project status since the call for projects closed, or requested changes to scores based on additional documents that were not included in the applications. However, no new information provided after the call for projects closed was considered, and none of the comments resulted in any changes to project scores.

Program Development

The program development process began by creating a [table of project funding requests](#) by federal fiscal year (FFY), arranged in rank order. Minimum acceptable funding indicated by applicants was also included. Additionally, adjustments to funding requests were made based on matching requirements, eligibility for TDCHS in lieu of match, and for projects that were awarded Illinois Transportation Enhancement Program (ITEP) funding by IDOT in April.

Starting with the highest ranked project, staff programmed funds for each phase of the projects in the requested FFY, keeping a tally of the available funds in each FFY, moving down the list in rank order until a requested phase(s) could not be accommodated in the requested FFY(s). If the request could be accommodated in a later FFY than requested, the funds were

programmed in the later year(s). If the full funding request could not be accommodated in any FFY, staff referred to the minimum acceptable funding amounts and programmed the remaining funds available.

As part of this process, staff also considered alternative approaches to accommodating applicants that were seeking cost increases for existing active program projects. In one case, the project requesting additional funding was let in 2021 and is nearing the completion of construction. This project is very likely to be able to obligate the requested funding prior to the end of FFY 2023, therefore staff has accommodated the request in the existing active program. Two other projects, ranked 3rd and 17th, are targeting the January 2024 letting and are both large, complex projects involving multiple agencies and railroads. Rather than delay these projects two or three years, allowing costs to continue to escalate and agreements to potentially be re-negotiated, staff is recommending funding the requested increases, together \$20.2 million, in FFY 2024 using a portion of the significant regional redistribution balance. This balance, accumulated from unprogrammed and unobligated funds in both the Shared Fund and Local STP programs, is expected to be at least \$30.6 million at the start of FFY 2024 and could be as high as \$168 million if projects in the region that are ineligible to have their funding carried forward are not obligated prior to September 30, 2023.

Throughout this program development process collaboration with staff developing recommendations for the CMAQ, CRP, and TAP-L programs also occurred, and two projects were not considered for the Shared Fund because they are being recommended for funding in one of the other programs. Four additional projects, which could not have been funded with the Shared Fund, are also being recommended for at least partial funding in the other programs.

Staff Recommended Programs

In addition to the ten (10) projects currently programmed in FFYs 2024 – 2026, the [Staff Recommended Active Program](#) includes \$20.2 million for cost increases for two (2) existing projects in FFY 2024, \$14.9 million for nine (9) new projects in FFYs 2025 and 2026, and \$65 million for eight (8) new projects in FFYs 2027 and 2028. \$40 million is recommended for two (2) projects located within the City of Chicago, \$33.6 million for nine (9) projects within suburban Cook County, and \$26.5 million for eight (8) within the collar counties.

Over \$20 million is proposed for six (6) projects in communities with the highest need (Cohort 4), including \$1.7 million in Transportation Development Credits and \$4.8 million for phase 1 engineering only. One-third of the projects recommended (7 of 19) are within municipalities with populations of less than 25,000. The facilities selected serve over 19.7 million jobs and households combined. More than one-third of the projects improve facilities where more than 10% of the users are minorities below the poverty line.

Funding of projects that support the goals of ON TO 2050 is desired in the STP Shared Fund and the planning factors portion of the project evaluation supports this desire. All of the recommended projects include complete streets elements or are within jurisdictions with complete streets policies. Of the projects evaluated for resilience, three (3) of seventeen (7) have policies in place, and thirteen (13) included resilience elements in the project scope. Eight (8) of the sixteen (16) projects evaluated for freight impacts are within jurisdictions with freight supportive policies and procedures and six (6) projects are located on a regional freight network.

All eligible projects that applied for the STP Shared Fund that were not recommended for full funding through the Shared Fund, CMAQ, CRP, TAP-L or other programs (such as ITEP and RAISE) are recommended by staff for inclusion in the [Staff Recommended Contingency Program](#), where they may be considered for funding that becomes available through September 30, 2025 according to the region's [Active Program Management](#) policies. More detailed listings of final project scores and recommended funding can be found on the call for projects [web page](#) in both PDF and Excel format.

Next Steps

Staff is requesting committee discussion of the staff recommendation and approval to proceed with the planned public comment period from July 13 through August 11, 2023. Following the public comment period, staff will present a summary of comments and any recommended changes to the draft programs for committee discussion and consideration at its August 31st meeting. Upon approval of a final program by this committee, a TIP amendment will be prepared for CMAP Transportation Committee consideration on September 22nd for a recommendation for approval by the MPO Policy Committee and CMAP Board at their October 11, 2023 joint meeting.

FFY 2024 - 2028 STP Shared Fund Staff Recommended Active Program (July 6, 2023)

Rank	TIP ID	Project	Sponsor	Phase	STAFF RECOMMENDED PROGRAM					Notes
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	
programming mark					\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770	
0	01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	C/CE	\$39,200,000					Current active program
3	03-23-0028	US 14 NW Hwy at CN Railroad	Barrington	C/CE	\$9,868,115					Fund with redistribution
17	08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	CON	\$10,334,341					Fund with redistribution
0	01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CON		\$9,440,000				Current active program
0	07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	ENG1		\$1,432,466				Current active program
0	08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	CE		\$278,400				Current active program
0	05-16-0001	16th Street Traffic Improvements	Berwyn	CON		\$2,197,468				Current active program
0	01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CON		\$9,896,891				Current active program
0	07-94-0027	Joe Orr Rd Extension	Cook DOTH	CON		\$2,500,000				Current active program
7	07-23-0010	150th St Complete Street Project	Harvey	ENG1		\$879,223				Cohort 4, 100% federal
9	18-23-0030	CREATE GS12 - First Avenue and UPRR Grade Separation	Cook County	ENG1		\$3,500,000				Cohort 4, 100% federal
21	09-23-0006	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	C/CE		\$1,029,780				Partial funding; currently targeting 9/2024 letting with STP-L funds
0	01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CON			\$17,600,000			Current active program
0	07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	ENG1			\$500,000			Current active program
0	06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	C/CE			\$4,105,570			Current active program
12	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	C/CE			\$2,033,824			Covers the request and the shifted ITEP
15	10-23-0010	Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	C/CE			\$3,909,760			
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ENG2			\$1,840,800			
24	10-23-0006	Everett Road at Waukegan Road Intersection Improvement	Lake Forest	ROW			\$875,440			
26	07-23-0023	Steger Road from Halsted Street to Union Avenue	Steger	ENG1			\$376,000			Cohort 4, 100% federal
42	09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	C/CE			\$444,314			Partial funding
1	01-23-0007	18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CON			\$20,000,000			
4	05-23-0003	IL 43 (Harlem Avenue) at 65th Street /BRC RR-RSP 109	Summit	CON			\$3,097,600			Covers local costs on IDOT project at 100% fed
8	09-23-0009	Randall Rd at IL 72	Kane County	CON			\$2,726,100			
14	09-23-0012	Randall Rd at Big Timber Rd	Kane County	CON			\$3,353,670			
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ROW			\$2,035,200			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ENG2			\$1,015,248			Partial funding
2	01-23-0006	Ogden Avenue from Pulaski to Roosevelt	CDOT	CON				\$20,000,000		
10	07-23-0007	Dolton Road/State Street Improvements	Calumet City	C/CE				\$12,780,770		Partial funding; Cohort 4, requested use of TDCHs; recommended at 85% federal
balance					-\$27,407,054	\$0	\$0	\$0	\$0	

Color coding:

- recommended as requested
- recommended in a later year(s)

FFY 2024 - 2028 STP Shared Fund Staff Recommended Contingency Program (July 6, 2023)

Rank	TIP ID	Project	Sponsor	Phase	REQUESTED FUNDING				
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028
11	08-23-0013	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	Glen Ellyn	C/CE		\$10,816,332			
16	03-23-0020	Biesterfield Rd at I-290 Ramp and Interchange Improvements	Elk Grove Village	C/CE				\$16,322,400	
18	01-23-0008	Van Buren Street Bridge over the South Branch of the Chicago River	CDOT	CON			\$15,979,200		
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	C/CE			\$16,284,000		
20	16-23-0007	Brown Line Western Station Improvements	CTA	CON	\$10,000,000				
22	10-23-0014	Cedar Lake Road Realignment	Lake County	C/CE			\$15,304,593		
23	11-23-0005	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	McHenry County	CON	\$20,000,000				
25	03-23-0026	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Streamwood	C/CE	\$2,248,048				
27	03-23-0027	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Buffalo Grove	C/CE			\$3,946,188		
28	06-23-0006	143rd Street from Will-Cook Road to Wolf Road	Orland Park	C/CE		\$10,282,688			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ROW		\$509,000			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	C/CE			\$15,708,000		
30	07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	University Park	ENG1		\$817,957			
32	09-23-0010	Dundee Avenue Reconstruction from Page Avenue to Enterprise Street	Elgin	CON	\$1,500,000				
33	09-23-0020	Randall Rd at Hopps Rd	Kane County	CON			\$22,241,400		
34	09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Oswego	C/CE		\$4,584,000			
36	12-23-0013B	143rd Street: Creme Road to Bell Road	Will County	CON				\$10,000,000	
37	12-23-0013A	143rd Street: State Street/Lemont Road to Creme Rd	Will County	CON			\$10,000,000		
38	11-23-0007	UP-NW Woodstock Rail Yard	McHenry County	CON				\$22,000,000	\$22,000,000
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ENG2		\$3,419,904			
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ROW		\$616,000			
41	09-23-0014	Ridge Road Reconstruction	Kendall County	CON			\$10,000,000		
43	06-23-0007	143rd Street from Wolf Road to Southwest Highway	Orland Park	C/CE				\$34,600,593	
44	10-23-0013	Hazel Avenue Improvements	Deerfield	C/CE	\$5,559,643				

FFY - Federal Fiscal Year | ENG1 - Preliminary Engineering | ENG2 - Design Engineering | ROW - Land Acquisition
CON - Construction | CE - Construction Engineering | C/CE - CON and CE

	2024	2025	2026	2027	2028
programming mark	\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770
current program	\$39,200,000	\$25,745,225	\$22,205,570	\$0	\$0
new program	\$20,202,456	\$5,409,003	\$9,480,138	\$32,227,818	\$32,780,770
balance	-\$27,407,054	\$0	\$0	\$0	\$0

Color coding:
recommended as requested
recommended in a later year(s)
recommended for partial funds
not recommended for funding

FFY 2024 - 2028 STP Shared Fund Call for Projects - Staff Recommended Program (July 6, 2023)

Rank	TIP ID	Project	Sponsor	Phase	REQUESTED FUNDING						STAFF RECOMMENDED PROGRAM					Notes					
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Min Acceptable	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028						
0	01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	C/CE	EXISTING STP SHARED FUND ACTIVE PROGRAM						\$39,200,000					Tgt 3/2024					
0	01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CON													\$9,440,000				Tgt 12/2024
0	07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	ENG1													\$1,432,466				Tgt 11/2024
0	08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	CE													\$278,400				Tgt 9/2025
0	05-16-0001	16th Street Traffic Improvements	Berwyn	CON													\$2,197,468				Tgt 3/2025
0	01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CON													\$9,896,891				Tgt 6/2025
0	07-94-0027	Joe Orr Rd Extension	Cook DOTH	CON													\$2,500,000				Tgt 7/2025
0	01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CON														\$17,600,000			Tgt 4/2024
0	07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	ENG1														\$500,000			Tgt 11/2025
0	06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	C/CE														\$4,105,570			Tgt 11/2025
1	01-23-0007	18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CON			\$20,000,000						\$20,000,000								
2	01-23-0006	Ogden Avenue from Pulaski to Roosevelt	CDOT	CON					\$20,000,000					\$20,000,000							
3	03-23-0028	US 14 NW Hwy at CN Railroad	Barrington	C/CE	\$9,868,115						Any	\$9,868,115			Fund with redistribution						
4	05-23-0003	IL 43 (Harlem Avenue) at 65th Street /BRC RR-RSP 109	Summit	CON				\$3,097,600					\$3,097,600		Covers local costs on IDOT project at 100% fed						
5	17-23-0001	Pulse Halsted Line	Pace	ENG	\$2,474,276										Rec'd \$20M RAISE; Balance recommended for Carbon Reduction						
5	17-23-0001	Pulse Halsted Line	Pace	CON	\$5,942,582	\$11,712,115	\$6,075,749								Rec'd \$20M RAISE; Balance recommended for Carbon Reduction						
6	09-23-0005	East New York Street from North Farnsworth Ave to Welsh Drive	Aurora	C/CE	\$1,221,385										Already let; ready to process cost increase in FFY2023						
7	07-23-0010	150th St Complete Street Project	Harvey	ENG1		\$879,223					\$879,223				Cohort 4, 100% federal						
8	09-23-0009	Randall Rd at IL 72	Kane County	CON				\$2,726,100					\$2,726,100								
9	18-23-0030	CREATE GS12 - First Avenue and UPRR Grade Separation	Cook County	ENG1	\$3,500,000							\$3,500,000			Cohort 4, 100% federal						
10	07-23-0007	Dolton Road/State Street Improvements	Calumet City	C/CE				\$15,000,000						\$12,780,770	Cohort 4, requested use of TDCHs; recommended at 85% federal						
11	08-23-0013	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	Glen Ellyn	C/CE		\$10,816,332								\$10,816,332	Available balance is less than minimum acceptable funding						
12	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	ENG2	\$173,920									\$173,920	Suggest sponsor shift ITEP from CON to ENG2						
12	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	C/CE		\$1,859,904							\$2,033,824		Covers the request and the shifted ITEP						
13	08-23-0010	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	Elmhurst	C/CE	\$10,940,141									\$10,910,141	Available balance is less than minimum acceptable funding; Recommended for partial funding through Carbon Reduction						
14	09-23-0012	Randall Rd at Big Timber Rd	Kane County	CON				\$3,353,670					\$3,353,670								
15	10-23-0010	Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	C/CE			\$3,909,760					\$3,909,760									
16	03-23-0020	Biesterfield Rd at I-290 Ramp and Interchange Improvements	Elk Grove Village	C/CE				\$16,322,400						\$10,201,500	Available balance is less than minimum acceptable funding						
17	08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	CON	\$10,334,341							\$10,334,341			Fund with redistribution						
18	01-23-0008	Van Buren Street Bridge over the South Branch of the Chicago River	CDOT	CON			\$15,979,200							\$7,989,600	Available balance is less than minimum acceptable funding						
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ENG2	\$1,840,800								\$1,840,800								
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ROW	\$2,035,200								\$2,035,200								
19	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	C/CE			\$16,284,000							\$14,248,500	Available balance is less than minimum acceptable funding						
20	16-23-0007	Brown Line Western Station Improvements	CTA	CON	\$10,000,000									\$10,000,000	Available balance is less than minimum acceptable funding						
21	09-23-0006	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	C/CE	\$2,600,282							\$1,029,780			Currently targeting 9/2024 letting with STP-L funds						

	2024	2025	2026	2027	2028
programming mark	\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770
current program	\$39,200,000	\$25,745,225	\$22,205,570	\$0	\$0
new program	\$20,202,456	\$5,409,003	\$9,480,138	\$32,227,818	\$32,780,770
balance	-\$27,407,054	\$0	\$0	\$0	\$0

Color coding:

- recommended as requested
- recommended in a later year(s)
- recommended for partial funds
- not recommended for funding

FFY 2024 - 2028 STP Shared Fund Call for Projects - Staff Recommended Program (July 6, 2023)

Rank	TIP ID	Project	Sponsor	Phase	REQUESTED FUNDING						STAFF RECOMMENDED PROGRAM					Notes	
					FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Min Acceptable	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028		
22	10-23-0014	Cedar Lake Road Realignment	Lake County	C/CE			\$15,304,593				\$2,100,000						Available balance is less than minimum acceptable funding
23	11-23-0005	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	McHenry County	CON	\$20,000,000						\$1						Sponsor confirmed they do not want to delay two years for partial funding
24	10-23-0006	Everett Road at Waukegan Road Intersection Improvement	Lake Forest	ROW	\$875,440						\$547,150			\$875,440			
25	03-23-0026	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Streamwood	C/CE	\$2,248,048						\$2,123,527						Available balance is less than minimum acceptable funding
26	07-23-0023	Steger Road from Halsted Street to Union Avenue	Steger	ENG1		\$376,000					\$376,000			\$376,000			Cohort 4, 100% Federal
27	03-23-0027	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Buffalo Grove	C/CE			\$3,946,188				\$2,000,000						Available balance is less than minimum acceptable funding
28	06-23-0006	143rd Street from Will-Cook Road to Wolf Road	Orland Park	C/CE		\$10,282,688					\$10,282,688						Available balance is less than minimum acceptable funding
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ENG2	\$1,218,580						\$823,225			\$1,015,248			
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ROW		\$509,000					\$509,000						Available balance is less than minimum acceptable funding
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	C/CE			\$15,708,000				\$15,708,000						Available balance is less than minimum acceptable funding
30	07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	University Park	ENG1		\$817,957					\$817,957						Available balance is less than minimum acceptable funding
31	10-23-0007	IL 137 Bike Path (Patriot Path Stage 1)	Lake County	C/CE		\$1,645,368					\$1,100,000						Available balance is less than minimum acceptable funding; Recommended for TAP-L funding
32	09-23-0010	Dundee Avenue Reconstruction from Page Avenue to Enterprise Street	Elgin	CON	\$1,500,000						\$500,000						Available balance is less than minimum acceptable funding
33	09-23-0020	Randall Rd at Hopps Rd	Kane County	CON			\$22,241,400				\$6,485,760						Available balance is less than minimum acceptable funding
34	09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Oswego	C/CE		\$4,584,000					\$3,660,000						Available balance is less than minimum acceptable funding
35	11-23-0006	Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street	McHenry County	CON		\$4,563,242					\$1						Recommended for TAP-L funding
36	12-23-0013B	143rd Street: Creme Road to Bell Road	Will County	CON				\$10,000,000			\$3,500,000						Available balance is less than minimum acceptable funding
37	12-23-0013A	143rd Street: State Street/Lemont Road to Creme Rd	Will County	CON			\$10,000,000				\$3,500,000						Available balance is less than minimum acceptable funding
38	11-23-0007	UP-NW Woodstock Rail Yard	McHenry County	CON				\$22,000,000	\$22,000,000		Any						Available balance is in an earlier year than requested funding
39	02-23-0002	Skokie Valley Trail	Wilmette	ROW		\$336,160					\$336,160						Available balance is less than minimum acceptable funding; Recommended for TAP-L funding
39	02-23-0002	Skokie Valley Trail	Wilmette	C/CE			\$4,209,476				\$4,209,476						Available balance is less than minimum acceptable funding; Recommended for TAP-L funding
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ENG2		\$3,419,904					\$3,419,904						Available balance is less than minimum acceptable funding
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ROW		\$616,000					\$616,000						Available balance is less than minimum acceptable funding
41	09-23-0014	Ridge Road Reconstruction	Kendall County	CON			\$10,000,000				\$5,000,000						Available balance is less than minimum acceptable funding
42	09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	C/CE		\$4,822,800					\$150,000			\$444,314			
43	06-23-0007	143rd Street from Wolf Road to Southwest Highway	Orland Park	C/CE				\$34,600,593			\$25,000,000						Available balance is in an earlier year than requested funding
44	10-23-0013	Hazel Avenue Improvements	Deerfield	C/CE	\$5,559,643						\$5,559,643						Available balance is less than minimum acceptable funding