

## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** February 21, 2025

**Subject:** Transportation Improvement Program (TIP) amendments

**Action Requested:** Approval of Formal TIP Amendment 25-05

Since the committee's last meeting, project programmers submitted 122 formal amendments for Transportation Committee consideration. Additionally, 232 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-05.

### Formal Amendment 25-05

A total of 122 formal amendments were submitted for Transportation Committee approval on amendment 25-05. Projects (56) with cost changes above the administrative thresholds added \$407 million in total cost and \$97.6 million in federal participation. Projects (32) primarily having project phases moving into or out of the FFY 25-29 TIP added \$309.8M in total cost and \$204.3M in federal participation. New projects (27) added \$696.6 million in total cost and \$559.8 million in federal participation and 7 projects were deleted reducing the total cost by \$11.5M and the federal participation by \$6.6M. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$1,401.9 billion in total cost, and \$855.2 million in federal participation, as summarized below.

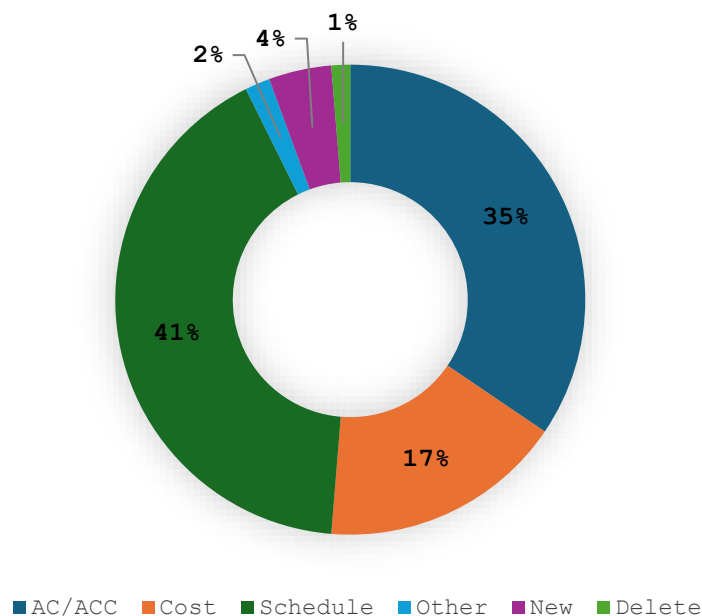
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	56	\$407.0	\$6,761.2	\$7,168.2	\$97.6	\$3,635.4	\$3,733.0
New Project	27	\$696.6	\$0.0	\$696.6	\$559.8	\$0.0	\$559.8
Delete Project	7	-\$11.5	\$11.5	\$0.0	-\$6.6	\$6.6	\$0.0
Project phase moved into or out of TIP years	32	\$309.8	\$5,801.5	\$6,111.2	\$204.3	\$4,372.5	\$4,576.9
<b>Grand Total</b>	<b>122</b>	<b>\$1,401.9</b>	<b>\$12,574.2</b>	<b>\$13,976.0</b>	<b>\$855.2</b>	<b>\$8,014.5</b>	<b>\$8,869.7</b>

All costs in \$ millions

## Administrative Amendments 25-05.1 and 25-05.2

A total of 232 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 25-05.1 and 25-05.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-05.1 & 25-05.2 Administrative Amendments - Type of Changes



The most frequent administrative changes were schedule changes (96). These changes added \$0.2M in total cost and \$0 in federal cost. The next most frequent changes (80) were project phases going into or out of advanced construction status. These changes added \$18.4M in total cost and \$19.5M in federal participation. Thirty-Nine projects (39) had cost changes below the formal thresholds, reducing total cost by \$315.9M, while increasing federal participation by \$8.2M. New projects (10) added \$84.7M in total cost and \$14.7M in federal participation (in future years) and deleted projects (3) reduced total cost by \$3.6M and federal participation by \$2.9M (in future years). There were 4 projects with other changes such as the addition of project IDs and updating project contact information. The overall result of the administrative changes was the reduction of \$216.1 million in total cost and an increase of \$44.5 million in additional federal participation. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of

projects affected, total project cost, and federal project cost information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	25	\$4.8	\$1,894.5	\$1,899.2	\$12.8	\$1,465.8	\$1,478.6
Phase(s) placed in AC	55	\$13.6	\$562.2	\$575.8	\$6.8	\$374.1	\$380.9
Cost change	39	-\$315.9	\$8,357.4	\$8,041.5	\$8.2	\$3,966.3	\$3,974.5
New Project	10	\$84.7	\$0.0	\$84.7	\$14.7	\$0.0	\$14.7
Delete Project	3	-\$3.6	\$5.1	\$1.5	-\$2.9	\$4.1	\$1.2
Schedule change	96	\$0.2	\$6,423.3	\$6,423.5	\$4.9	\$1,425.5	\$1,430.4
Other	4	\$0.0	\$13.1	\$13.1	\$0.0	\$8.8	\$8.8
<b>Grand Total</b>	<b>232</b>	<b>-\$216.1</b>	<b>\$17,255.6</b>	<b>\$17,039.5</b>	<b>\$44.5</b>	<b>\$7,244.6</b>	<b>\$7,289.1</b>

All costs in \$ millions