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## MEMORANDUM

**To:** CMAQ, CRP, and TAP-L Project Selection Committee

**From:** CMAP Staff

**Date:** February 27, 2025

**Subject:** CMAQ, CRP, and TAP-L Project Change Requests

**Action Requested:** Information

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Project sponsors requested consideration of changes to two (2) projects. Both change requests were within administrative thresholds. CMAP staff approved both project change requests, which consisted of a \$332,000 CMAQ increase to the IL 62 from Plum Grove to IL 53 project, and a \$490,000 TAP-L increase to the Plum Creek Greenway Trail project.

The sponsors' requests are included in the meeting packet. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2025	2026	2027	2028	2029	
Current Program*	\$173,879,391	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Unprogrammed Balance*	-\$38,203,521	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	
Sponsor requested changes - for Committee consideration						
Schaumburg (03-03-0102)	\$332,000	\$0	\$0	\$0	\$0	Cost increase for Con in FFY 2025
Sum of Changes From Requests	\$332,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$332,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$174,211,391	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Rec. Rev. Unprogrammed Balance	-\$38,535,521	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	

	CRP					Request
	2025	2026	2027	2028	2029	
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Unprogrammed Balance*	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Rec. Rev. Unprogrammed Balance	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	

	TAP-L					Request
	2025	2026	2027	2028	2029	
Current Program*	\$53,838,061	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Unprogrammed Balance*	\$1,945,070	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	
Sponsor requested changes - for Committee consideration						
FPDWC (12-23-0014)	\$490,000					Cost increase in FFY 2025 for C/CE
Sum of Changes From Requests	\$490,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$490,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$54,328,061	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Rec. Rev. Unprogrammed Balance	\$1,455,070	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	

\*Source: CMAP FFY 2025-29 TIP

**For Committee Consideration:**

<b>Project</b>	<b>Request</b>	<b>Action</b>
<p><b>Schaumburg– IL 62 Algonquin Rd from Plum Grove Rd to IL Route 53 (03-03-0102)</b></p> <p>The project is programmed for \$3,345,553 CMAQ for construction and construction engineering in FFY 2025.</p> <p>This is the third cost increase request from this project, with the first being approved at the 06/14/2018 PSC and the second approved at the 07/16/2020 PSC.</p>	<p>The sponsor is requesting a cost increase of \$332,000 CMAQ for construction in FFY 2025.</p> <p>The project was let in 2020 and is waiting for the remaining CMAQ amount to be authorized by IDOT. The increase is due to issues with a plat that will require the project to relocate a portion of the main into a new location.</p> <p>The project was re-ranked among intersection improvement projects included in the 2016-2020 program. Originally the 7th ranked project, it dropped to the 13th ranked project, which is below two unfunded projects.</p>	<p>Staff approved the requested cost increase of \$332,000 CMAQ for construction in FFY 2025.</p>
<p><b>FPDWC– Plum Creek Greenway Trail- Phase III (12-23-0014)</b></p> <p>The project is programmed for \$3,089,500 TAP-L for construction and construction engineering that went into AC in FFY 2024.</p>	<p>The sponsor is requesting a cost increase of \$490,000 TAP-L for construction and construction engineering in FFY 2025.</p> <p>Project costs have increased due to two boardwalks being required to minimize impacts to the presence of the kirkland snake. Final Plans for the project have been submitted to IDOT for an April 2025 Letting.</p>	<p>Staff approved the requested cost increase of \$490,000 TAP-L for construction and construction engineering in FFY 2025.</p>

ACTION REQUESTED: Information