

## FY 2025-2029 UWP Competitive Program Summary for Chicago Transit Authority's I-290/Blue Line Corridor Program (PMO Funding)

### Description

Project Type: Other

Qualifies for Safe and Accessible Transportation Options: Yes

In order to successfully and efficiently leverage the reconstruction of the Blue Line Forest Park Branch and the I-290 interstate, which lie in the same transportation corridor footprint, the jurisdictional authorities for the facilities and right of way are creating a partnership to address the safety, mobility and condition of the corridor. The Chicago Metropolitan Agency for Planning (CMAP), alongside Program partners Chicago Transit Authority (CTA) and the Illinois Department of Transportation (IDOT), are proposing to utilize a Program Management Office (PMO) to provide critical technical support for project sequencing, financing, coordination and public engagement. The requested UWP funding will provide for CTA's funding contribution towards the PMO office.

### Proposed Schedule

Procurement: 01/01/2024 - 05/31/2024

Completion of Work: 07/01/2024 - 06/30/2025

Initial Invoice: 7/31/2024

Final Invoice: 6/30/2025

### Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	8
Address federal planning factors	6	6
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	6
Past performance	TBD	4
Project administration	1	1
Regional cooperation and efficiency	4	4
Emerging issues	TBD	3
Continuation of past projects	2	2
<b>Total</b>	<b>25</b>	<b>40</b>

### Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Consultant Services	\$250,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$ 750,000.00
Grand Total	\$250,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$ 750,000.00

## FY 2025-2029 UWP Competitive Program Summary for DuPage County Division of Transportation's DuPage County Bicycle and Pedestrian Plan (Public Involvement and Existing Conditions)

### Description

Project Type: Consultant planning study

Qualifies for Safe and Accessible Transportation Options: Yes

DuPage County DOT will utilize the assistance of a consulting firm that specializes in public engagement to complete an existing conditions report, and to develop and execute a public engagement plan for the DuPage County Bicycle and Pedestrian Plan. This work is the first phase of planning that will focus on the expansion and enhancement of DuDOT's network, implementing DuPage Safety Action Plan recommendations, and providing access to jobs and recreational amenities for disconnected communities in DuPage County.

### Proposed Schedule

Procurement: 12/01/2023 - 07/04/2024

Completion of Work: 07/04/2024 - 05/31/2025

Initial Invoice: 7/31/2024

Final Invoice: 6/30/2025

### Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	3
Address federal planning factors	4	5
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	6
Past performance	TBD	4
Project administration	1	1
Regional cooperation and efficiency	4	0
Emerging issues	TBD	0
Continuation of past projects	2	2
<b>Total</b>	<b>23</b>	<b>27</b>

### Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant Services	\$148,490.00	\$ -	\$ -	\$ -	\$ -	\$ 148,490.00
Grand Total	\$148,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,490.00

## FY 2025-2029 UWP Competitive Program Summary for Metra's Origin/Destination Survey

### Description

Project Type: Consultant planning study

Qualifies for Safe and Accessible Transportation Options: Yes

Metra's mode-of-station-access, mode-of-station-egress, origin, and destination data are used to more accurately predict future ridership and access needs for each station on new and upgrade rail line projects throughout the region. The data will build on previous surveys conducted in 2019, 2016, 2014, 2006, 2002, and earlier and will inform Metra on post-COVID ridership trends, trip purposes, and travel patterns throughout the region. The survey data will also identify the usage of different ticket types for FTA Title VI Reporting purposes.

### Proposed Schedule

Procurement: 07/01/2025 - 01/31/2026

Completion of Work: 02/01/2026 - 02/28/2027

Initial Invoice: 7/1/2025

Final Invoice: 6/1/2027

### Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	3
Address federal planning factors	4	3
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	4
Past performance	TBD	6
Project administration	1	1
Regional cooperation and efficiency	4	0
Emerging issues	TBD	2
Continuation of past projects	2	2
<b>Total</b>	<b>23</b>	<b>27</b>

### Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Services	\$0.00	\$508,500.00	\$241,500.00	\$0.00	\$0.00	\$750,000.00
Grand Total	\$0.00	\$508,500.00	\$241,500.00	\$0.00	\$0.00	\$750,000.00

## FY 2025-2029 UWP Competitive Program Final Summary for Metra's Targeted Station Ridership Counts

### Description

Project Type: Professional services

Qualifies for Safe and Accessible Transportation Options: Yes

The project will collect ridership counts at select Metra stations using mobile phone counting sensors or cameras on train platforms and approximately 30 stations will be targeted. Devices will be set up at high ridership stations, including major destinations such as concerts, sporting events, and festivals that stress the transportation system and provide time of day estimates of station ridership. Results of the project will inform ridership demand, validate other station ridership sources, and serve as a proof of concept for emerging and innovative passenger count solutions Metra identified from responses to a 2023 Request for Information (RFI).

### Proposed Schedule

Procurement: 08/01/2024 - 01/20/2025

Completion of Work: 01/24/2025 - 01/31/2026

Initial Invoice: 1/15/2025

Final Invoice: 3/15/2026

### Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	8
Address federal planning factors	4	4
Influences or implements statewide planning efforts	5	5
Deliverables/outcomes will be used by others	6	4
Past performance	TBD	6
Project administration	1	1
Regional cooperation and efficiency	4	4
Emerging issues	TBD	1
Continuation of past projects	0	0
<b>Total Score</b>	<b>20</b>	<b>33</b>

### Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Services	\$165,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Grand Total	\$165,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00