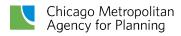


FFY 2024 - 2028 STP Shared Fund Call for Projects - Staff Recommended Program (July 6, 2023)

	2024	2025	2026	2027	2028
programming mark	\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770
current program	\$39,200,000	\$25,745,225	\$22,205,570	\$0	\$0
new program	\$20,202,456	\$5,409,003	\$9,480,138	\$32,227,818	\$32,780,770
balance	-\$27,407,054	\$0	\$0	\$0	\$0

Color coding:
recommended as requested
recommended in a later year(s)
recommended for partial funds
not recommended for funding

0 0:	TIP ID	Project	Sponsor	Phase		REQUESTED FUNDING STAFF RECOMMENDED PROGRAM						Notes				
0 0:					FFY 2024	FFY 2025		FFY 2027	FFY 2028	Min Acceptable	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	indices .
	01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	C/CE						·	\$39,200,000					Tgt 3/2024
0 0:	01-98-0072	Milwaukee Avenue from Gale St to Jefferson St	CDOT	CON								\$9,440,000				Tgt 12/2024
0 07	07-21-0008	(Logan to Armitage stage) Dixie Highway Corridor Improvement Project:	Harvey	ENG1		EXISTI	NG STP SHARE	D FUND ACTIV	E PROGRAM			\$1,432,466				Tgt 11/2024
0 08	20 20 2022	138th St to 159th St Bicycle and Pedestrian Overpass over IL 83	Elmhurst	CE								\$278,400				Tgt 9/2025
		16th Street Traffic Improvements	Berwyn	CON								\$2,197,468				Tgt 3/2025
		Grand Avenue from Fullerton to Des Plaines	CDOT	CON								\$9,896,891				Tgt 6/2025
0 0.	71-98-0008	(Ogden to Jefferson Road Reconstruction stage)		CON								\$5,650,651				1gt 0/2023
0 0	17-94-0027	Joe Orr Rd Extension	Cook DOTH	CON								\$2,500,000				Tgt 7/2025
		Grand Avenue Bridge over North Branch of the Chicago River		CON								7-)	\$17,600,000			Tgt 4/2024
0 0	07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	ENG1									\$500,000			Tgt 11/2025
0 06	06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	C/CE									\$4,105,570			Tgt 11/2025
		Avenue		v												
		18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CON			\$20,000,000			\$9,000,000				\$20,000,000		
2 0:	01-23-0006	Ogden Avenue from Pulaski to Roosevelt	CDOT	CON					\$20,000,000	\$9,000,000					\$20,000,000	
		US 14 NW Hwy at CN Railroad	Barrington	C/CE	\$9,868,115					Any	\$9,868,115					Fund with redistribution
		IL 43 (Harlem Avenue) at 65th Street /BRC RR- RSP 109		CON				\$3,097,600		\$3,097,600				\$3,097,600		Covers local costs on IDOT project at 100% fed
5 17	17-23-0001	Pulse Halsted Line	Pace	ENG	\$2,474,276					\$2,474,276						Rec'd \$20M RAISE; Balance recommended for Carbon Reduction
5 17	17-23-0001	Pulse Halsted Line	Pace	CON	\$5,942,582	\$11,712,115	\$6,075,749			\$23,730,446						Rec'd \$20M RAISE; Balance recommended for Carbon Reduction
6 09	09-23-0005	East New York Street from North Farnsworth Ave to Welsh Drive	Aurora	C/CE	\$1,221,385					\$150,000						Already let; ready to process cost increase in FFY2023
7 07	07-23-0010	150th St Complete Street Project	Harvey	ENG1		\$879,223				\$879,223		\$879,223				Cohort 4, 100% federal
8 09	09-23-0009	Randall Rd at IL 72	Kane County	CON				\$2,726,100		\$1,500,000				\$2,726,100		
9 18	18-23-0030	CREATE GS12 - First Avenue and UPRR Grade Separation	Cook County	ENG1	\$3,500,000					\$2,800,000		\$3,500,000				Cohort 4, 100% federal
10 0	07-23-0007	Dolton Road/State Street Improvements	Calumet City	C/CE				\$15,000,000		\$12,000,000					\$12,780,770	Cohort 4, requested use of TDCHs; recommended at 85% federal
11 08	08-23-0013	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	Glen Ellyn	C/CE		\$10,816,332				\$10,816,332						Available balance is less than minimum acceptable funding
12 03	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	ENG2	\$173,920					\$173,920						Suggest sponsor shift ITEP from CON to ENG2
12 03	03-23-0021	Melas-Meadows Pedestrian Bridge	Mount Prospect	C/CE		\$1,859,904				Any			\$2,033,824			Covers the request and the shifted ITEP
		Elmhurst Metra Station/Multi-Modal and Site	Elmhurst	C/CE	\$10,940,141					\$10,910,141						Available balance is less than minimum
		Access/Improvements														acceptable funding; Recommended for partial funding through Carbon Reduction
		Randall Rd at Big Timber Rd	Kane County	CON				\$3,353,670		\$1,500,000				\$3,353,670		
		Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	C/CE			\$3,909,760			\$3,545,760			\$3,909,760			
		Biesterfield Rd at I-290 Ramp and Interchange Improvements	Elk Grove Village	C/CE				\$16,322,400		\$10,201,500						Available balance is less than minimum acceptable funding
17 08	08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	CON	\$10,334,341					\$250,000	\$10,334,341					Fund with redistribution
18 0	01-23-0008	Van Buren Street Bridge over the South Branch of the Chicago River	CDOT	CON			\$15,979,200			\$7,989,600						Available balance is less than minimum acceptable funding
19 08	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ENG2	\$1,840,800					\$1,610,700			\$1,840,800			
19 08	08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage County	ROW	\$2,035,200					\$1,780,800				\$2,035,200		
19 08	08-23-0007	Illinois Route 53 from South of Illinois Route 56	DuPage County	C/CE			\$16,284,000			\$14,248,500						Available balance is less than minimum
20 16	16-23-0007	(Butterfield Road) to Park Boulevard Brown Line Western Station Improvements	СТА	CON	\$10,000,000					\$10,000,000						acceptable funding Available balance is less than minimum
21 09	09-23-0006	Sullivan Road Widening/Resurfacing and Traffic	Aurora	C/CE	\$2,600,282					\$150,000		\$1,029,780				acceptable funding Currently targeting 9/2024 letting with STP-L
		Signal Modernization from Edgelawn Drive to Golden Oaks Parkway														funds



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Rank	TIP ID	Project	Sponsor	Phase	e REQUESTED FUNDING		STAFF RECOMMENDED PROGRAM					Notes				
	•	<u> </u>		FFY 2024	FFY 2025			FFY 2028	Min Acceptable	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028		
22	10-23-0014	Cedar Lake Road Realignment	Lake County	C/CE			\$15,304,593			\$2,100,000						Available balance is less than minimum acceptable funding
23	11-23-0005	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	McHenry County	CON	\$20,000,000					\$1						Sponsor confirmed they do not want to delay two years for partial funding
24	10-23-0006	Everett Road at Waukegan Road Intersection Improvement	Lake Forest	ROW	\$875,440					\$547,150			\$875,440			
25	03-23-0026	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Streamwood	C/CE	\$2,248,048					\$2,123,527						Available balance is less than minimum acceptable funding
26	07-23-0023	Steger Road from Halsted Street to Union Avenue	Steger	ENG1		\$376,000				\$376,000			\$376,000			Cohort 4, 100% federal
27	03-23-0027	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Buffalo Grove	C/CE			\$3,946,188			\$2,000,000						Available balance is less than minimum acceptable funding
28	06-23-0006	143rd Street from Will-Cook Road to Wolf Road	d Orland Park	C/CE		\$10,282,688				\$10,282,688						Available balance is less than minimum acceptable funding
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ENG2	\$1,218,580					\$823,225				\$1,015,248		deceptable runuing
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	ROW		\$509,000				\$509,000						Available balance is less than minimum acceptable funding
29	03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	C/CE			\$15,708,000			\$15,708,000						Available balance is less than minimum acceptable funding
30	07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	University Park	ENG1		\$817,957				\$817,957						Available balance is less than minimum acceptable funding
31	10-23-0007	IL 137 Bike Path (Patriot Path Stage 1)	Lake County	C/CE		\$1,645,368				\$1,100,000						Available balance is less than minimum acceptable funding; Recommended for TAP-L funding
32	09-23-0010	Dundee Avenue Reconstruction from Page Avenue to Enterprise Street	Elgin	CON	\$1,500,000					\$500,000						Available balance is less than minimum acceptable funding
33	09-23-0020	Randall Rd at Hopps Rd	Kane County	CON			\$22,241,400			\$6,485,760						Available balance is less than minimum acceptable funding
34	09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Oswego	C/CE		\$4,584,000				\$3,660,000						Available balance is less than minimum acceptable funding
35	11-23-0006	Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street	McHenry County	CON		\$4,563,242				\$1						Recommended for TAP-L funding
36	12-23-00138	3 143rd Street: Creme Road to Bell Road	Will County	CON				\$10,000,000		\$3,500,000						Available balance is less than minimum acceptable funding
37	12-23-0013/	143rd Street: State Street/Lemont Road to	Will County	CON			\$10,000,000			\$3,500,000						Available balance is less than minimum acceptable funding
38	11-23-0007	UP-NW Woodstock Rail Yard	McHenry County	CON				\$22,000,000	\$22,000,000	Any						Available balance is in an earlier year than requested funding
39	02-23-0002	Skokie Valley Trail	Wilmette	ROW		\$336,160				\$336,160						Available balance is less than minimum acceptable funding; Recommended for TAP-L funding
39	02-23-0002	Skokie Valley Trail	Wilmette	C/CE			\$4,209,476			\$4,209,476						Available balance is less than minimum acceptable funding; Recommended for TAP-L
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ENG2		\$3,419,904				\$3,419,904						funding Available balance is less than minimum acceptable funding
40	08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Hanover Park	ROW		\$616,000				\$616,000						Available balance is less than minimum acceptable funding
41	09-23-0014	Ridge Road Reconstruction	Kendall County	CON			\$10,000,000			\$5,000,000						Available balance is less than minimum acceptable funding
42	09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	C/CE		\$4,822,800				\$150,000			\$444,314			
43	06-23-0007	143rd Street from Wolf Road to Southwest Highway	Orland Park	C/CE				\$34,600,593		\$25,000,000						Available balance is in an earlier year than requested funding
44	10-23-0013	Hazel Avenue Improvements	Deerfield	C/CE	\$5,559,643					\$5,559,643						Available balance is less than minimum acceptable funding