



MEMORANDUM

To: CMAP Transportation Committee

From: Russell Pietrowiak, Program Lead

Date: December 12, 2025

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 26-02

Since the committee's last meeting, project programmers submitted 55 formal amendments for Transportation Committee consideration. Additionally, 129 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. An interactive list of projects for each amendment is available on the [Plan Revisions tab](#) of the [eTIP public website](#) and reports detailing individual project changes are attached. Staff requests committee approval of [Formal Amendment 26-02](#).

Formal Amendment 26-02

Formal Amendment 26-02 includes 55 projects that have been submitted for Transportation Committee approval. Projects with cost changes above the administrative thresholds (37) added \$45.2M in total cost and \$72.8M in federal participation. New projects (5) added \$222.1M in total cost and \$165.7M in federal participation. Projects (13) with phases moving into or out of active TIP years (FFY 25-29) reduced total cost by \$18.1M and federal participation by \$13.8M. The overall change in total project cost within all prior, current, and future years from this amendment is \$249.2M in total cost, and \$224.7M in federal participation, as shown in the table below.

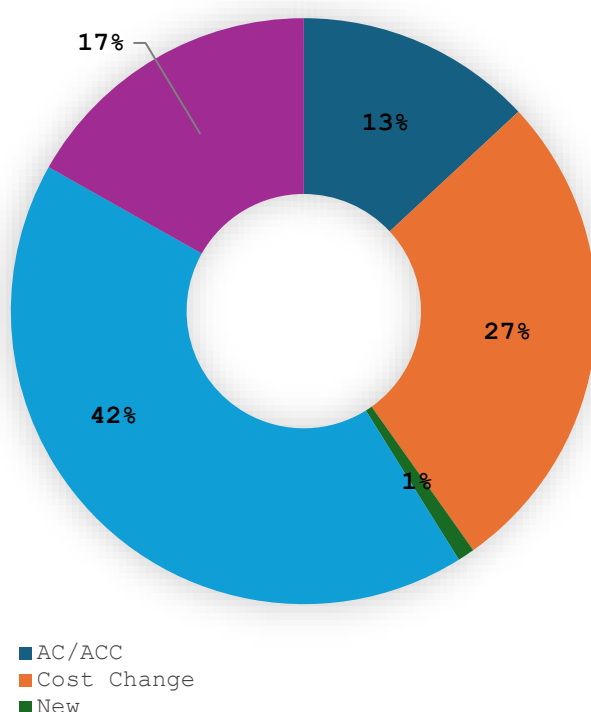
Type of change	# of projects	Change in Total Cost	Total cost after changes	Change in Federal Cost	Federal cost after changes
Cost change	37	\$45.2	\$2,072.2	\$72.8	\$1,059.8
New Project	5	\$222.1	\$222.1	\$165.7	\$165.7
Project phase moved into or out of TIP years	13	-\$18.1	\$350.5	-\$13.8	\$228.7
Grand Total	55	\$249.2	\$2,644.8	\$224.7	\$1,454.2

All costs in \$ millions

Administrative Amendments 26-02.1 and 26-02.2

A total of 129 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 26-02.1 and 26-02.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

26-02.1 & 26-02.2 Administrative Amendments - Type of Changes



Administrative changes with schedule changes (18) that reduced total cost by \$4.8M and had no change in federal participation. Projects that added, deleted, or changed funds sources (45) reduced total cost by \$115.5M and federal participation by \$29.4M. Cost changes below the formal thresholds (29) added \$24.4M in total cost and \$16.8M in federal participation. Projects with phases going into advanced construction (AC) status (14) had no change in total cost or federal participation. New projects (1) added \$3.3M in total cost with no federal participation. Deleted projects (1) reduced total cost by \$20M with no federal participation. There were 21 projects with other changes, such as the addition of project IDs or updating project location information, which did not change the total cost or federal participation. The overall result of the administrative changes was a decrease of \$92.6M in total cost and a reduction of \$12.6M in federal participation.

Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal participation includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project participation information is shown in the table below.

Type of change	# of projects	Change in Total Cost	Total Cost after changes	Change in Federal Cost	Federal Cost after changes
Phase(s) placed in AC	14	\$0.0	\$1,695.8	\$0.0	\$1,378.7
Cost change	29	\$24.4	\$752.4	\$16.8	\$505.7
New Project	1	\$3.3	\$3.3	\$0.0	\$0.0
Deleted Project	1	\$0.0	\$20.0	\$0.0	\$0.0
Schedule change	18	-\$4.8	\$4,362.3	\$0.0	\$48.8
Add, delete, or change fund sources	45	-\$115.5	\$4,135.2	-\$29.4	\$2,466.8
Other	21	\$0.0	\$219.8	\$0.0	\$154.6
Grand Total	129	-\$92.6	\$11,188.9	-\$12.6	\$4,554.6

All costs in \$ millions