

MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: December 13, 2024

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 25-04

Since the committee's last meeting, project programmers submitted 101 formal amendments for Transportation Committee consideration. Additionally, 109 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-04.

Formal Amendment 25-04

A total of 101 formal amendments were submitted for Transportation Committee approval on amendment 25-04. Projects (45) with cost changes above the administrative thresholds added \$807.7 million in total cost and \$475.7 million in federal participation. Projects (39) primarily having project phases moving into or out of the FFY 25-29 TIP added \$42.6M in total cost and \$7.7M in federal participation. New projects (17) added \$191.6 million in total cost and \$125.2 million in federal participation. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$1.042 billion in total cost, and \$609 million in federal participation, as summarized below.

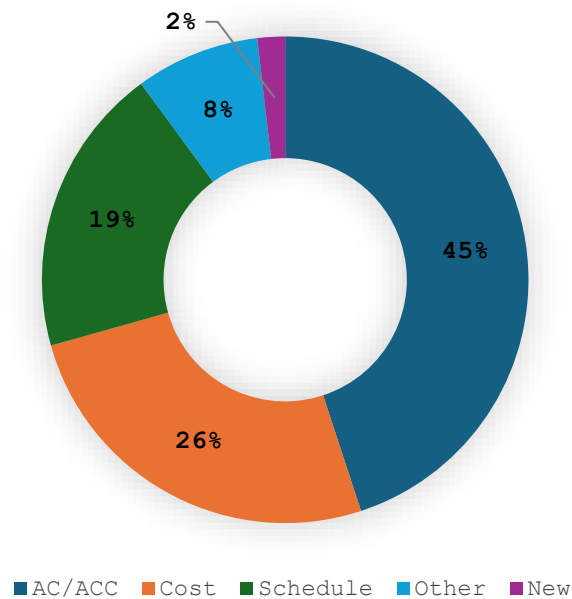
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	45	\$807.7	\$8,542.8	\$9,350.5	\$475.7	\$6,332.1	\$6,807.7
New project	17	\$191.6	\$0.0	\$191.6	\$125.2	\$0.0	\$125.2
Project phase moved into or out of TIP years	39	\$42.6	\$1,077.5	\$1,120.1	\$7.7	\$637.1	\$644.8
Grand Total	101	\$1,041.9	\$9,620.4	\$10,662.3	\$608.6	\$6,969.2	\$7,577.8

All costs in \$ millions

Administrative Amendments 25-04.1 and 25-04.2

A total of 109 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [25-04.1](#) and [25-04.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-04.1 & 25-04.2 Administrative Amendments - Type of Changes



The most frequent administrative changes were project phases going into or out of advanced construction status (49). These changes added \$4.0M in total cost and \$2.5 in federal participation. Twenty-eight (28) projects had cost changes below the formal thresholds, adding \$15.2 million in total cost and \$20.6M in federal participation. Thirty (30) projects had schedule or other changes, such as the addition of project IDs and updating project contact information, without any financial changes and there were two (2) new projects that added \$3.6M in total cost and \$0.4M in federal cost (in future years). The overall result of the administrative changes was the addition of \$22.8 million in total cost and \$23.6 million in additional federal participation in projects. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	37	\$3.1	\$210.0	\$213.1	\$2.6	\$112.7	\$115.4
Phase(s) placed in AC	12	\$0.9	\$40.1	\$41.0	-\$0.1	\$23.3	\$23.3
Cost change	28	\$15.2	\$1,472.9	\$1,488.1	\$20.6	\$550.5	\$571.1
New project	2	\$3.6	\$0.0	\$3.6	\$0.4	\$0.0	\$0.4
Schedule change	21	\$0.0	\$174.7	\$174.7	\$0.0	\$95.4	\$95.4
Other	9	\$0.0	\$149.4	\$149.4	\$0.0	\$21.7	\$21.7
Grand Total	109	\$22.8	\$2,047.1	\$2,070.0	\$23.6	\$803.7	\$827.3

All costs in \$ millions