



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** September 9, 2022

**Subject:** Transportation Improvement Program (TIP) Amendments

**Purpose:** TIP Amendment 22-08 was published to the eTIP web site on September 9, 2022 for committee review and public comment.

**Action Requested:** Approval of TIP Amendment 22-08

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Since the July 29<sup>th</sup> committee meeting, project programmers submitted 40 formal amendments for Transportation Committee consideration. Additionally, 123 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 22-08.

### Formal Amendment 22-08

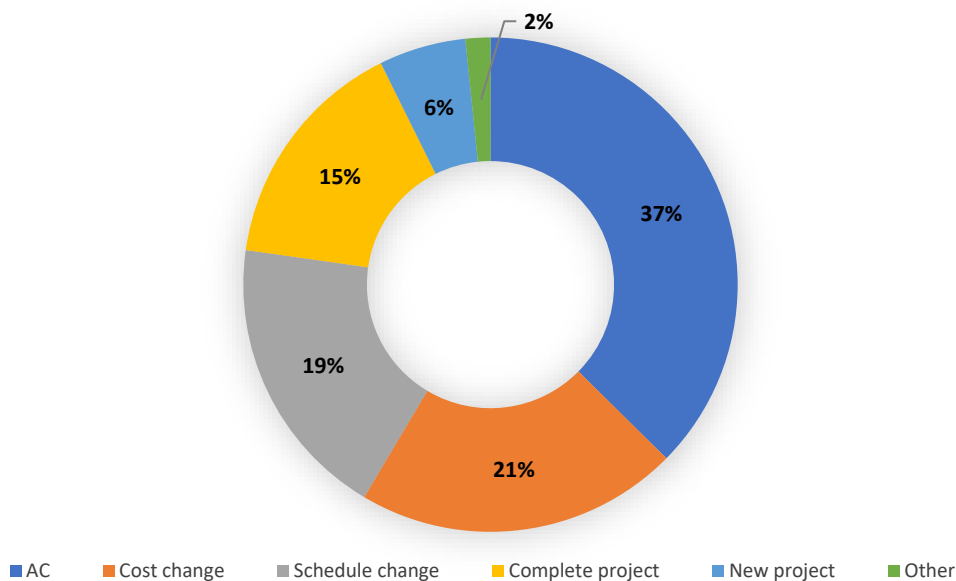
A total of 40 formal amendments were submitted for Transportation Committee approval on amendment [22-08](#). One of these amendments included adding over \$1 billion to the total cost of the Red Line Extension project (01-94-0006). Fourteen (14) other projects experienced cost changes exceeding the formal amendment thresholds, adding \$22.5 million in total cost to the TIP. Eight (8) new projects totaling \$41.2 million, with \$34.4 million in federal participation, were added to the TIP. Cost changes associated with 12 projects adding phases to or removing phases from federal fiscal years 2022 – 2026 added \$7.2 million in total cost to the TIP. Six (6) projects were deleted from the TIP removing \$9.5 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$1.1 billion in total cost and an increase of federal participation in projects by \$1 billion. Excluding the changes to the Red Line Extension, \$61.4 million in total cost and \$33.9 million in federal participation was added, as summarized on the next page.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	14	\$22.5	\$2,402.9	\$2,425.5	\$2.9	\$1,859.6	\$1,862.4
Phase(s) added to or removed from TIP	12	\$7.2	\$3,721.8	\$3,729.0	\$4.0	\$366.0	\$370.1
Delete project	6	-\$9.5	\$9.5	\$0.0	-\$7.4	\$7.4	\$0.0
New Project	8	\$41.2	\$0.0	\$41.2	\$34.4	\$0.0	\$34.4
<b>Grand Total</b>	<b>40</b>	<b>\$61.4</b>	<b>\$6,134.2</b>	<b>\$6,195.7</b>	<b>\$33.9</b>	<b>\$2,232.9</b>	<b>\$2,266.8</b>

#### Administrative Amendments 22-08.1 and 22-08.2

A total of 123 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [22-08.1](#) and [22-08.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

22-08.1 & 22-08.2 Administrative Amendments - Type of Change



The majority of administrative changes occurred when project phases were placed into (14 projects) or converted from (32 projects) Advance Construction status. Cost adjustments made with these changes resulted in the removal of \$1.2 million in total cost from the TIP. Twenty-six (26) projects experienced cost changes below the thresholds for formal amendments or in years beyond the current TIP years. These changes resulted in \$61.1 million in total cost and \$44.9 million in federal participation being added to the TIP. Seven (7) new projects added nearly \$95 million in total cost. In total, \$154.8 million total was added to the TIP

administratively, and federal participation increased by \$52.3 million. Nineteen (19) projects were marked as financially complete, and schedule and other updates without any changes to cost were made on another 25 projects. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table on the following page. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

<b>Type of change</b>	<b># of projects</b>	<b>Change in total cost</b>	<b>Total cost before</b>	<b>Total cost after</b>	<b>Change in federal cost</b>	<b>Federal cost before</b>	<b>Federal cost after</b>
Phase(s) converted from AC status	32	-\$4.1	\$402.1	\$397.9	-\$3.8	\$283.2	\$279.3
Phase(s) placed in AC status	14	\$3.0	\$1,026.5	\$1,029.5	\$0.0	\$789.2	\$789.2
Cost change	26	\$61.1	\$1,099.0	\$1,160.1	\$44.9	\$611.6	\$656.5
New project	7	\$94.9	\$0.0	\$94.9	\$12.9	\$0.0	\$12.9
Schedule change	23	\$0.0	\$346.0	\$346.0	-\$1.7	\$235.4	\$233.8
Complete project	19	\$0.0	\$66.0	\$66.0	\$0.0	\$51.6	\$51.6
Other	2	\$0.0	\$51.1	\$51.1	\$0.0	\$27.3	\$27.3
<b>Grand Total</b>	<b>123</b>	<b>\$154.8</b>	<b>\$2,990.8</b>	<b>\$3,145.6</b>	<b>\$52.3</b>	<b>\$1,998.2</b>	<b>\$2,050.5</b>