



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: October 31, 2022

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on November 3, 2022

Action Requested: Approval

Project sponsors requested consideration of changes to nine (9) projects/segments. The sponsors' requests are included in the meeting packet.

	CMAQ					Request
	2023	2024	2025	2026	2027	
Current Program*	\$219,411,735	\$98,519,072	\$127,773,472	\$110,872,334	\$0	
Unprogrammed Balance*	-\$76,692,985	\$21,390,532	-\$5,465,676	\$13,881,618	\$127,249,031	
Sponsor requested changes - for Committee consideration						
CDOT (01-21-0010)	\$4,000,000		-\$4,000,000			Schedule Change
Skokie (02-19-0015)	\$267,000					Cost increase for E2; transfer ROW to E2
IDOT (01-16-0003)	\$3,098,000					Reinstatement
IDOT (03-18-0007)	\$496,000					Cost increase for CON
IDOT (08-15-0036)			-\$6,570,400	\$17,882,400		Cost increase for CON
IDOT (13-19-0005)	-\$12,328,000		\$15,296,000			Cost increase for CON
Sum of Changes From Requests	-\$4,467,000	\$0	\$4,725,600	\$17,882,400	\$0	
Sum of Recommended Changes	-\$4,467,000	\$0	\$4,725,600	\$17,882,400	\$0	
Recommended Revised Program	\$214,944,735	\$98,519,072	\$132,499,072	\$128,754,734	\$0	
Rec. Rev. Unprogrammed Balance	-\$72,225,985	\$21,390,532	-\$10,191,276	-\$4,000,782	\$127,249,031	

	TAP-L					Request
	2023	2024	2025	2026	2027	
Current Program*	\$18,623,409	\$2,968,620	\$7,406,165	\$3,127,743	\$0	
Unprogrammed Balance*	\$18,188,537	\$15,264,394	\$11,191,509	\$15,841,885	\$19,349,020	
Sponsor requested changes - for Committee consideration						
Streamwood (03-21-0003)	\$2,085,145			-\$2,085,145		Schedule Change
Niles (03-21-0006)	\$72,000					Cost increase for CON
FPD Cook Co (04-17-0011)	\$2,524,900		-\$2,524,900			Schedule Change
Sum of Changes From Requests	\$2,085,145	\$0	\$0	-\$2,085,145	\$0	
Sum of Recommended Changes	\$2,085,145	\$0	\$0	-\$2,085,145	\$0	
Recommended Revised Program	\$20,708,554	\$2,968,620	\$7,406,165	\$1,042,598	\$0	
Rec. Rev. Unprogrammed Balance	\$16,103,392	\$15,264,394	\$11,191,509	\$17,927,030	\$19,349,020	

For Committee Consideration:

Project	Request	Action
<p>CDOT – Traffic Management Center-ATMS Added Functions The project is programmed for \$4,000,000 CMAQ in 2025 for implementation.</p>	<p>The sponsor requests a schedule change to move the funds from 2025 to 2023.</p> <p>The sponsor has been working on the project for the past seven years and that work contract has come to an end. To start the next phase of work funded by CMAQ and reduce potential interruptions to the TMC system and build on the ATMS functions, funds are needed to keep the project moving forward (more details on request sheet).</p>	<p>Approval of the requested schedule change for implementation from 2025 to 2023.</p>
<p>Skokie – Oakton St Multi-use Path (02-19-0015) The project is programmed for \$3,031,154 CMAQ for construction and construction engineering which is broken into two phases. Phase 1 was authorized in FFY2022 in the amount of \$1,050,000 CMAQ and phase 2 is programmed in 2023 for \$1,882,000 CMAQ.</p>	<p>The sponsor requests a cost increase in the amount of \$267,000 CMAQ for construction.</p> <p>Phase 1 of construction went out to bid and the bids came in high.</p>	<p>Approval of the requested cost increase in the amount of \$267,000 CMAQ for construction on phase 1.</p>

Project	Request	Action
<p>Streamwood – IL 59 Bicycle and Pedestrian Overpass (03-21-0003) The project is programmed for \$2,085,145 TAP-L for Construction in 2026.</p>	<p>The sponsor requests a schedule change to move the funds from 2026 to 2023.</p> <p>Project is in Phase II (5310 executed in July 2022) targeting a construction letting of August 2023. This request is to move the programmed TAP-L funds for construction into FFY 2023. The project also has ITEP funds (\$1,816,000) for construction in MYB and STP-SF (\$482,855) funds for CON/CE programmed in FFY 2026. The project applied for additional TAP funds (\$1,000,000) for construction as part of the Cycle 15 (2022) ITEP Call for Projects.</p>	<p>Approval of the requested schedule change for construction from 2026 to 2023.</p>
<p>Niles – North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve (03-21-0006) This project has \$375,0000 TAP-L for Construction and Construction Engineering in 2022 which has been authorized as Advanced Construction.</p>	<p>The sponsor requests an increase of \$72,000 TAP-L for construction due to awarded bid exceeding the estimate.</p>	<p>Approval of the requested cost increase of \$72,000 TAP-L for construction and construction engineering.</p>
<p>FPD of Cook Co – Des Plaines River Trail from Touhy to North Avenue (04-17-0011) This project is programmed for \$2,524,900 TAP-L for construction and construction engineering in 2025 on Segment 4 (Lawrence to Irving Park) being led by Schiller Park. An additional \$6,374,900 TAP-L was obligated on Segment 3 (Bryn Mawr to Lawrence) in 2022 be led by FPDCC.</p>	<p>The sponsor requests a schedule change for construction and construction engineering from 2025 to 2023 for segment 4.</p> <p>Segment 4 of the project is on the January letting.</p>	<p>Approval of the schedule change for construction and construction engineering funds from 2025 to 2023.</p>

Project	Request	Action
<p>IDOT – I-55 from Pulaski Rd to Weber Rd & I-90/94: Halsted St to Roosevelt Rd Ramp Metering (Southwest Hwy) (01-16-0003)</p> <p>Currently in deferral this project has \$282,00 CMAQ for phase II engineering and \$2,816,000 CMAQ for construction in MYB.</p>	<p>The sponsor requests a reinstatement of funding and adding the funding for phase II engineering to construction for a total of \$3,098,000 CMAQ in 2023.</p> <p>The sponsor has completed phase II engineering in-house and is prepared the project for letting.</p>	<p>Approval of the reinstatement of \$3,098,000 CMAQ for construction in 2023.</p>
<p>IDOT – IL 19/Irving Park Rd at Wise Rd (03-18-0007)</p> <p>This project is programmed for \$1,504,000 CMAQ for construction in 2023.</p>	<p>The sponsor requests a cost increase of \$496,000 CMAQ based on final engineers estimate.</p> <p>The project was reranked and it remained 1st among the 2018-2022 intersection projects.</p>	<p>Approval of the schedule change for Construction funds from 2025 to 2023.</p>
<p>IDOT – IL 38 at County Farm Road (08-15-0036)</p> <p>This project is programmed for \$6,570,400 CMAQ for construction and construction engineering in 2025.</p>	<p>The sponsor requests a cost increase of \$11,312,000 and a schedule change for construction from 2025 to 2026.</p> <p>This project is part of a larger corridor project along IL 38. In the final stages of the corridor improvements, the proposed drainage for the two intersection improvements no longer meets design standards and as part of the corridor study we are revising all drainage and ROW.</p> <p>The project was reranked and it dropped from 1st to 3rd among FFY 2022-2026 intersection improvement projects which was below two projects not selected for funding.</p>	<p>Consider cost increase and schedule change in the amount of \$11,312,000 for construction funds from 2025 to 2026.</p>

Project	Request	Action
<p>IDOT – IL 64 SMART Corridor (Smith/Kautz Rd to IL 50) (13-19-0005)</p> <p>This project is programmed for \$206,400 CMAQ for ROW in 2023 and \$12,328,000 CMAQ for construction and construction engineering in 2023. The construction funding is being split between two different segments, York Rd to IL 50 and Smith/Kautz Rd to York Rd.</p>	<p>The sponsor requests a cost increase of \$7,056,000 CMAQ for ITS work on the York Rd to IL 50 segment.</p> <p>The phase 1 scope was very general to do ITS improvement in the corridor and this scope was not clearly defined until phase 2 began. The phase 1 cost estimate was not detailed enough for an accurate cost.</p> <p>The project was reranked and it dropped from 3rd to 4th (out of 4) among FFY 2020-2024 transit service and equipment projects which was below one project not selected.</p>	<p>Consider cost increase in the amount of \$2,968,000 for construction and construction engineering and a schedule change from 2023 to 2025.</p>