



UNIFIED WORK PROGRAM

AGENDA - FINAL

Wednesday, January 17, 2024

1:00 PM

Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until Tuesday, January 16, 2024 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

Join Zoom Meeting

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Passcode: 628668

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CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Approval of Minutes****3.01 Minutes from October 23, 2023** [24-018](#)

ACTION REQUESTED: Approval

Attachments: [UWP Meeting Minutes 23-Oct-2023](#)**4.0 New Business****4.01 2024 UWP Committee Schedule** [24-022](#)

PURPOSE & ACTION: Approval of future meeting dates of the UWP committee.

ACTION REQUESTED: Approval

Attachments: [UWP 2024 Meeting Schedule](#)**4.02 FY2025 UWP Core Budget** [24-020](#)

PURPOSE & ACTION: Staff will provide an overview of the FY 2025 UWP core budget.

ACTION REQUESTED: Information

Attachments: [UWP\(Memo\) FY25 Core Program 01172024](#)**4.03 FY2025-2029 UWP Competitive Program** [24-021](#)

PURPOSE & ACTION: Staff will review the FY 2025 - 2029 UWP Competitive proposals and provide a recommended program for discussion. Final UWP Committee action will be scheduled for February 7, 2024.

ACTION REQUESTED: Discussion

Attachments: [UWP\(Memo\) FY25-29 Competitive Program 01172024](#)
[FY25-29 UWP Competitive Proposal Summaries](#)**5.0 Committee Member Updates****5.01 UWP Committee Member updates** [24-019](#)

ACTION REQUESTED: Information

6.0 Other Business**7.0 Public Comment**

This is an opportunity for comments from members of the audience.

8.0 Next Meeting

The next meeting is scheduled for February 7, 2024 at 1:00 PM.

9.0 Adjournment

UNIFIED WORK PROGRAM

MEETING MINUTES - DRAFT

Monday, October 23, 2023

1:00 PM

Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until Friday, October 20, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

Join Zoom Meeting

<https://us06web.zoom.us/j/82142483824?pwd=UWIVckZ6dObbs7C1ijHhz1slvaNVgq.1>

Meeting ID: 821 4248 3824

Passcode: 628360

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+13126266799,,82142483824#,,,,*628360# US (Chicago)

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1.0 Call To Order

Chair Michael Vanderhoof called the meeting to order at 1:03 pm., reminded the members that the meeting was being live-streamed, and provided logistical announcements.

A motion was made to allow Representative Doyle to attend the meeting remotely by Representative Hennings, seconded by Representative Tomzik. A voice vote was taken, the motion passed.

Present: IDOT Representative, CMAP Representative, CTA Representative, City of Chicago Representative, Counties Representative, FHWA Representative, Metra Representative, Pace Representative, CoM Representative, and RTA Representative

Absent (NV): FTA Representative, and IEPA Representative

Members present:

- IDOT - Michael Vanderhoof (non-voting)
- CMAP - Alex Ensign
- CDOT - Buck Doyle (virtually)
- Counties - Scott Hennings
- Council of Mayors - Michael Einhorn
- CTA - Christina Bader
- Metra - David Kralik
- Pace- Dave Tomzik
- RTA - Heather Mullins
- FHWA - Todd Schmidt (non-voting)

CMAP staff present: Kama Dobbs, Ryan Ehlke, Jon Haadsma, Teri Dixon, Martin Menninger, Ryan Gougis, George Rivera, Henrietta Brown, Karly Cazzato

Others present: Jackie Forbes, Megan Swanson, Brandon Geber, Brian Larson, Eric Czarnota, Jason Wald, Mike Klemens, Sidney Kenyon

2.0 Agenda Changes and Announcements

No agenda changes were requested.

3.0 Approval of Minutes

3.01 Minutes from September 13, 2023

[23-447](#)

Attachments: [UWP Meeting Minutes 13-Sept-2023](#)

A motion was made by RTA Representative, seconded by City of Chicago Representative, that the minutes be approved. The motion carried by a voice vote.

4.0 New Business

4.01 CMAP Unified Work Program Development Methodology

[23-448](#)

Attachments: [UWP Development Methodology Memo 10162023](#)
[UWP Development Methodology 10162023](#)

CMAP staff Kama Dobbs presented the UWP competitive program methodology building off ideas discussed at previous UWP committee meeting. Scoring criteria remain as proposed, with edits made

to clarify how evaluation will be conducted for past performance and project administration criteria. No changes were proposed to the program development process. Consultant activities and data purchases and sharing provisions remain as previously proposed. Active management provisions were updated to extend status updates to be due 28 days after the end of the quarter. Deadlines for use of funds were presented, which includes deadlines for final invoicing, work to be completed, work to be started, and initial invoices to be submitted. The schedule will compress over time for later fiscal years to meet goal of projects being completed in the fiscal year. Reprogramming provisions remain as proposed with minor edits to language. The floor was opened to discussion.

Pace representative Tomzik asked for clarification on type of projects addressed in past projects, CMAP staff Dobbs answered that this is focused on planning projects.

RTA representative Mullins asked for clarification on deadline for use of funds and phased in approach. CMAP staff Dobbs explained that the goal is to eventually reach one year projects while allowing members to adjust to multi-year programming. Pace representative Tomzik asked when multi-year programming will begin and when members will know when funding is available, CMAP staff Dobbs explained that the 5 year program will be developed for MPO approval this March, award letters are anticipated to be sent out following approval.

Pace representative Tomzik asked if estimated funding availability be provided, CMAP staff Dobbs replied that the assumption will be \$1 million for competitive funding, however the amount may be adjusted depending on changes to the mark.

CTA representative Bader asked for the rationale for phasing in the one year contract length. CMAP staff Dobbs replied that metropolitan planning funds have built up in Illinois, which needs to be addressed. Chair Vanderhoof added that MPOs need to spend their annual allotments. Metra representative Kralik asked for clarification of language in the project schedule section of the methodology, CMAP staff Dobbs replied that the project schedule language on page 11 of the methodology will be struck.

Pace representative Tomzik asked how a project would be budgeted that spans across multiple fiscal years. Chair Vanderhoof answered that IDOT would budget based on the spend for fiscal year.

Council of Mayors representative Einhorn asked if studies are checked to ensure they haven't been previously conducted by other partners, and how is that addressed. CMAP staff Dobbs replied that a review is done to make sure previous studies have not been conducted.

Counties representative Hennings asked for rationale for keeping all local governments as eligible agencies. CMAP staff Dobbs explained that we do not want to exclude agencies who should be able to use the funds, the intent is for competitive projects to have a regional focus.

Pace representative Tomzik commented that there should be a built in evaluation in 2026 to review how the methodology is functioning. CMAP staff Dobbs replied that this can be made more explicit and that reviews are an important part of the methodology.

CMAP staff Dobbs outlined next steps as soliciting for the core budgets, conducting the call for competitive projects, and developing the FY25 UWP.

A motion was made, discussion ensued. CTA representative Bader commented that CTA believes the contracts should be at least 24 months for all projects. CMAP staff Dobbs clarified that the motion to approve includes striking project schedule paragraph on page 11 and adding a paragraph on annual evaluation.

A motion was made by CoM Representative, seconded by Counties Representative, that the agenda item be approved. The motion carried by a voice vote.

5.0 Committee Member Updates

5.01 UWP Committee Member updates

[23-449](#)

City of Chicago representative Doyle provided an update on the Chicago Business District multimodal project. An extension was requested and granted due to the impacts of the pandemic on traffic. Project is close to launching, project will kickoff soon.

Metra representative Kralik provided an update that the sustainability plan is in procurement, Metra is on track to initiate the project in the first quarter of 2024.

Sidney Kenyon provided an update on the DuPage trails plan, the project is nearing completion. Currently in public comment period, the draft plan is available online, the plan will be finalized following comments and then presented for approval to the county board.

Pace representative Tomzik reported that Pulse Dempster line is initiating service that initially began as a study in the 2006 UWP.

6.0 Other Business

No other business was brought to the committee.

7.0 Public Comment

This is an opportunity for comments from members of the audience.
No public comment was received.

8.0 Next Meeting

The next meeting is scheduled for November 8, 2023 at 1:00 PM.
With no objections from the committee, the Chair cancelled the November 8th meeting.

9.0 Adjournment

Representative Mullins motioned to adjourn, seconded by Representative Kralik, the motion passed via voice vote.

The meeting was adjourned at 2:03 pm.

Minutes prepared by Ryan Ehlke.



MEMORANDUM

To: UWP Committee
From: CMAP Staff
Date: January 10, 2024
Re: Calendar Year 2024 UWP meeting schedule

Approval is requested for the schedule of Calendar Year 2024 meeting dates below.

The proposed Calendar Year 2024 UWP schedule is:

Meeting February 7, 2024 – 1:00 pm	Meeting August 14, 2024 – 1:00 p.m.
Meeting May 8, 2024 – 1:00 p.m.	Meeting November 13, 2024 – 1:00 p.m.

ACTION REQUESTED: Approval

MEMORANDUM

To: CMAP UWP Committee

From: CMAP Staff

Date: January 10, 2024

Subject: FY 2025 UWP Core Budget

Purpose: Staff will provide an overview of the FY 2025 UWP core budget.

Action Requested: Information

On November 28, 2023, CMAP staff issued a call for FY 2025 Unified Work Program (UWP) Core funding proposals in accordance with the [Unified Work Program Development Methodology](#) approved by the UWP Committee on October 23, 2023. Proposals were received from six external agencies: the Chicago Department of Transportation (CDOT), Council of Mayors (CoM), Chicago Transit Authority (CTA), DuPage County Division of Transportation (DuPage DOT), Metra, and Pace. External requests totaled \$5,981,308.98 and included 34 full-time equivalent (FTE) personnel, travel, and other expenses. Adding CMAP's internal budget for core MPO activities and expenses, the requested FY 2025 core budget was \$34,263,389.56 for 154 FTEs.

On November 20, 2023, the Illinois Department of Transportation (IDOT) provided CMAP with a programming mark of \$34,330,781.45 for FY 2025. The initial requests for core budget, when subtracted from this mark would have left only \$67,391.89 for the competitive program. Initial requests for competitive program funding in FY 2025 totaled \$1,063,490. To balance both the core and competitive requests, CMAP staff worked with agencies to adjust the requests.

Adjustments to the competitive requests resulted in a staff recommended \$563,490.00 FY 2025 competitive program. Adjustments to the core proposals included shifting some line items from one category to another and modifying the personnel hours on some line items based on expectations for staff capacity and alignment with similar line items from comparable agencies. These adjustments reduced the total budget for core activities to \$33,767,291.45 for 148 FTEs, travel, and other expenses. A summary of the core budget, by activity and agency is provided on the next page for the committee's information. This budget will be provided to the CMAP Board for information as part of the Board's consideration of CMAP's Comprehensive Budget and will be provided to the MPO Policy Committee for approval as part of the Unified Work Program.

FY 2025 UWP Core Budget

	Personnel	Expenses	Total	Federal (80%)	Match (20%)
Transportation Improvement Program (TIP)	\$3,405,122.55	\$633,894.86	\$4,039,017.41	\$3,231,213.92	\$807,803.48
CDOT	\$355,265.14	\$309,892.50	\$665,157.64	\$532,126.11	\$133,031.53
CoM	\$826,501.41	\$7,940.00	\$834,441.41	\$667,553.13	\$166,888.28
CMAP	\$668,263.67	\$315,856.16	\$984,119.83	\$787,295.86	\$196,823.97
CTA	\$929,361.09	\$0.00	\$929,361.09	\$743,488.87	\$185,872.22
DuPage DOT	\$9,988.73	\$206.20	\$10,194.93	\$8,155.94	\$2,038.99
Metra	\$536,694.88	\$0.00	\$536,694.88	\$429,355.90	\$107,338.98
Pace	\$79,047.63	\$0.00	\$79,047.63	\$63,238.10	\$15,809.53
Metropolitan Transportation Plan (MTP)	\$5,092,701.34	\$4,373,302.11	\$9,466,003.45	\$7,572,802.76	\$1,893,200.69
CDOT	\$122,651.94	\$309,892.50	\$432,544.44	\$346,035.55	\$86,508.89
CMAP	\$4,537,524.43	\$4,062,842.11	\$8,600,366.54	\$6,880,293.23	\$1,720,073.31
CoM	\$322,769.95	\$567.50	\$323,337.45	\$258,669.96	\$64,667.49
CTA	\$69,029.21	\$0.00	\$69,029.21	\$55,223.37	\$13,805.84
DuPage DOT	\$16,089.00	\$0.00	\$16,089.00	\$12,871.20	\$3,217.80
Metra	\$24,636.80	\$0.00	\$24,636.80	\$19,709.44	\$4,927.36
Congestion Management Process (CMP)	\$152,578.56	\$514,650.46	\$667,229.02	\$533,783.21	\$133,445.80
CMAP	\$94,535.71	\$159,650.46	\$254,186.17	\$203,348.94	\$50,837.23
DuPage DOT	\$8,042.85	\$0.00	\$8,042.85	\$6,434.28	\$1,608.57
Pace	\$50,000.00	\$355,000.00	\$405,000.00	\$324,000.00	\$81,000.00
Performance Monitoring (PM)	\$477,377.66	\$19,966.60	\$497,344.26	\$397,875.41	\$99,468.85
CoM	\$64,319.23	\$0.00	\$64,319.23	\$51,455.38	\$12,863.85
CMAP	\$192,261.75	\$19,966.60	\$212,228.35	\$169,782.68	\$42,445.67
CTA	\$50,814.88	\$0.00	\$50,814.88	\$40,651.90	\$10,162.98
DuPage DOT	\$1,378.60	\$0.00	\$1,378.60	\$1,102.88	\$275.72
Metra	\$89,804.00	\$0.00	\$89,804.00	\$71,843.20	\$17,960.80
Pace	\$78,799.20	\$0.00	\$78,799.20	\$63,039.36	\$15,759.84
Public Participation (PP)	\$1,404,478.24	\$222,034.33	\$1,626,512.57	\$1,301,210.06	\$325,302.51
CDOT	\$16,632.00	\$0.00	\$16,632.00	\$13,305.60	\$3,326.40
CMAP	\$1,086,539.03	\$214,171.83	\$1,300,710.86	\$1,040,568.69	\$260,142.17
CoM	\$293,078.21	\$7,862.50	\$300,940.71	\$240,752.57	\$60,188.14
Metra	\$8,229.00	\$0.00	\$8,229.00	\$6,583.20	\$1,645.80
Operational Expenses (Ops)	\$9,046,791.53	\$8,424,393.22	\$17,471,184.75	\$13,976,947.80	\$3,494,236.95
CMAP	\$8,756,834.76	\$8,173,633.72	\$16,930,468.48	\$13,544,374.78	\$3,386,093.70
CoM	\$289,956.77	\$250,759.50	\$540,716.27	\$432,573.02	\$108,143.25
GRAND TOTAL	\$19,579,049.87	\$14,188,241.58	\$33,767,291.45	\$27,013,833.16	\$6,753,458.29

MEMORANDUM

To: CMAP UWP Committee

From: CMAP Staff

Date: January 10, 2024

Subject: FY 2025 - 2029 UWP Competitive Program

Purpose: Staff will review the FY 2025 – 2029 UWP Competitive proposals and provide a recommended program for discussion. Final UWP Committee action will be scheduled for February 7, 2024.

Action Requested: Discussion

On November 28, 2023, CMAP staff issued a call for fiscal year (FY) 2025 - 2029 Unified Work Program (UWP) Competitive program funding proposals in accordance with the [Unified Work Program Development Methodology](#) approved by the UWP Committee on October 23, 2023. Four proposals, described below, were received from three agencies. More detailed summaries that include schedule, scoring, and budget information are also attached.

CTA: I-290/Blue Line Corridor Program (PMO Funding)

In order to successfully and efficiently leverage the reconstruction of the Blue Line Forest Park Branch and the I-290 interstate, which lie in the same transportation corridor footprint, the jurisdictional authorities for the facilities and right of way are creating a partnership to address the safety, mobility and condition of the corridor. The Chicago Metropolitan Agency for Planning (CMAP), alongside Program partners Chicago Transit Authority (CTA) and the Illinois Department of Transportation (IDOT), are proposing to utilize a Program Management Office (PMO) to provide critical technical support for project sequencing, financing, coordination and public engagement. The requested UWP funding will provide for CTA's funding contribution towards the PMO office.

DuPage County DOT: DuPage County Bicycle and Pedestrian Plan (Public Involvement and Existing Conditions)

DuPage County DOT will utilize the assistance of a consulting firm that specializes in public engagement to complete an existing conditions report, and to develop and execute a public engagement plan for the DuPage County Bicycle and Pedestrian Plan. This work is the first phase of planning that will focus on the expansion and enhancement of DuDOT's network,

implementing DuPage Safety Action Plan recommendations, and providing access to jobs and recreational amenities for disconnected communities in DuPage County.

Metra: Origin/Destination Survey

Metra's mode-of-station-access, mode-of-station-egress, origin, and destination data are used to more accurately predict future ridership and access needs for each station on new and upgrade rail line projects throughout the region. The data will build on previous surveys conducted in 2019, 2016, 2014, 2006, 2002, and earlier and will inform Metra on post-COVID ridership trends, trip purposes, and travel patterns throughout the region. The survey data will also identify the usage of different ticket types for FTA Title VI Reporting purposes.

Metra: Targeted Station Ridership Counts

The project will collect ridership counts at select Metra stations using mobile phone counting sensors or cameras on train platforms and approximately 30 stations will be targeted. Devices will be set up at high ridership stations, including major destinations such as concerts, sporting events, and festivals that stress the transportation system and provide time of day estimates of station ridership. Results of the project will inform ridership demand, validate other station ridership sources, and serve as a proof of concept for emerging and innovative passenger count solutions Metra identified from responses to a 2023 Request for Information (RFI).

Projects were scored according to the methodology, resulting in the following final scores:

	CTA: PMO	DuPage: Bike/Ped	Metra: O&D	Metra: Counts
Advances CMAP's Strategic Direction	8	3	3	8
Address federal planning factors	6	5	3	4
Influences or implements statewide planning efforts	6	6	6	5
Deliverables/outcomes will be used by others	6	6	4	4
Past performance	4	4	6	6
Project administration	1	1	1	1
Regional cooperation and efficiency	4	0	0	4
Emerging issues	3	0	2	1
Continuation of past projects	2	2	2	0
Total Score	40	27	27	33

As part of the new multi-year programming methodology, CMAP has committed to programming no less than \$1 million each FY for transportation planning projects that support and enhance the work of the MPO and its partners. The exact amount of funding available for each FY will be determined prior to the start of each FY based on the estimate of federal planning funding available to the region provided by IDOT. Funds will always be programmed first for the completion of core MPO activities, and the balance of funding is then available for the competitive program. For FY 2025, the total funding available to the region is \$34,330,781.45. Core programming utilized \$33,767,291.45 of this funding, leaving a balance of \$563,490.00 for the competitive program. While this is significantly lower than the \$1 million commitment, CMAP staff worked with the CTA to adjust their competitive program

funding request, such that all competitive funding requested in FY 2025 can be accommodated with this balance.

In addition to the FY 2025 program, CMAP staff are recommending committing to providing \$1,068,500.00 in FY 2026, and \$241,500.00 in FY 2027 to fully fund all project proposals received during this call for projects, as summarized below. Throughout 2024, it is anticipated that the committee will discuss strategies to encourage more project proposals in future calls for projects.

Sponsor	Project	Recommended by FY				
		FY25	FY26	FY27	FY28	FY29
CTA	I-290/Blue Line Corridor Program (PMO Funding)	\$ 250,000.00	\$ 500,000.00	\$ -	\$ -	\$ -
Metra	Targeted Station Ridership Counts	\$ 165,000.00	\$ 60,000.00	\$ -	\$ -	\$ -
DuPage County	Bicycle and Pedestrian Plan (Public Involvement and Existing Conditions)	\$ 148,490.00	\$ -	\$ -	\$ -	\$ -
Metra	Origin/Destination Survey	\$ -	\$ 508,500.00	\$ 241,500.00	\$ -	\$ -
Total		\$ 563,490.00	\$ 1,068,500.00	\$ 241,500.00	\$ -	\$ -
Federal (80%)		\$ 450,792.00	\$ 854,800.00	\$ 193,200.00	\$ -	\$ -
Sponsor Match (20%)		\$ 112,698.00	\$ 213,700.00	\$ 48,300.00	\$ -	\$ -

In addition to balancing the funding available, the UWP methodology calls for giving priority to competitive projects that will help the region meet federal requirements to dedicate at least 2.5% of the federal metropolitan planning funds to increasing safe and accessible transportation options. All of the project proposals submitted for competitive funding consideration address these types of activities. For FY 2025, 2.5% of the available funding equates to \$858,269.54. With only \$563,490.00 being programmed for competitive projects, CMAP must dedicate at least \$294,779.54 to these activities, which will be accomplished through the Safe Travel for All Roadmap (STAR) program.

Upon review of the recommendation by the UWP Committee at the January 17, 2024 committee meeting, CMAP staff will make the recommendation available to the public for comment through Friday, January 26, 2024. Any adjustments to the recommendations will be presented to the committee on February 7, 2024 for approval and recommendation to the CMAP Transportation Committee. The CMAP Transportation Committee will consider the committee’s recommendation on March 1, 2024 and will make a final recommendation to the MPO Policy Committee for their consideration on March 14, 2024.

FY 2025-2029 UWP Competitive Program Summary for Chicago Transit Authority's I-290/Blue Line Corridor Program (PMO Funding)

Description

Project Type: Other

Qualifies for Safe and Accessible Transportation Options: Yes

In order to successfully and efficiently leverage the reconstruction of the Blue Line Forest Park Branch and the I-290 interstate, which lie in the same transportation corridor footprint, the jurisdictional authorities for the facilities and right of way are creating a partnership to address the safety, mobility and condition of the corridor. The Chicago Metropolitan Agency for Planning (CMAP), alongside Program partners Chicago Transit Authority (CTA) and the Illinois Department of Transportation (IDOT), are proposing to utilize a Program Management Office (PMO) to provide critical technical support for project sequencing, financing, coordination and public engagement. The requested UWP funding will provide for CTA's funding contribution towards the PMO office.

Proposed Schedule

Procurement: 01/01/2024 - 05/31/2024

Completion of Work: 07/01/2024 - 06/30/2025

Initial Invoice: 7/31/2024

Final Invoice: 6/30/2025

Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	8
Address federal planning factors	6	6
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	6
Past performance	TBD	4
Project administration	1	1
Regional cooperation and efficiency	4	4
Emerging issues	TBD	3
Continuation of past projects	2	2
Total	25	40

Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Consultant Services	\$250,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$ 750,000.00
Grand Total	\$250,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$ 750,000.00

FY 2025-2029 UWP Competitive Program Summary for DuPage County Division of Transportation's DuPage County Bicycle and Pedestrian Plan (Public Involvement and Existing Conditions)

Description

Project Type: Consultant planning study

Qualifies for Safe and Accessible Transportation Options: Yes

DuPage County DOT will utilize the assistance of a consulting firm that specializes in public engagement to complete an existing conditions report, and to develop and execute a public engagement plan for the DuPage County Bicycle and Pedestrian Plan. This work is the first phase of planning that will focus on the expansion and enhancement of DuDOT's network, implementing DuPage Safety Action Plan recommendations, and providing access to jobs and recreational amenities for disconnected communities in DuPage County.

Proposed Schedule

Procurement: 12/01/2023 - 07/04/2024

Completion of Work: 07/04/2024 - 05/31/2025

Initial Invoice: 7/31/2024

Final Invoice: 6/30/2025

Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	3
Address federal planning factors	4	5
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	6
Past performance	TBD	4
Project administration	1	1
Regional cooperation and efficiency	4	0
Emerging issues	TBD	0
Continuation of past projects	2	2
Total	23	27

Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant Services	\$148,490.00	\$ -	\$ -	\$ -	\$ -	\$ 148,490.00
Grand Total	\$148,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,490.00

FY 2025-2029 UWP Competitive Program Summary for Metra's Origin/Destination Survey

Description

Project Type: Consultant planning study

Qualifies for Safe and Accessible Transportation Options: Yes

Metra's mode-of-station-access, mode-of-station-egress, origin, and destination data are used to more accurately predict future ridership and access needs for each station on new and upgrade rail line projects throughout the region. The data will build on previous surveys conducted in 2019, 2016, 2014, 2006, 2002, and earlier and will inform Metra on post-COVID ridership trends, trip purposes, and travel patterns throughout the region. The survey data will also identify the usage of different ticket types for FTA Title VI Reporting purposes.

Proposed Schedule

Procurement: 07/01/2025 - 01/31/2026

Completion of Work: 02/01/2026 - 02/28/2027

Initial Invoice: 7/1/2025

Final Invoice: 6/1/2027

Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	3
Address federal planning factors	4	3
Influences or implements statewide planning efforts	6	6
Deliverables/outcomes will be used by others	6	4
Past performance	TBD	6
Project administration	1	1
Regional cooperation and efficiency	4	0
Emerging issues	TBD	2
Continuation of past projects	2	2
Total	23	27

Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Services	\$0.00	\$508,500.00	\$241,500.00	\$0.00	\$0.00	\$750,000.00
Grand Total	\$0.00	\$508,500.00	\$241,500.00	\$0.00	\$0.00	\$750,000.00

FY 2025-2029 UWP Competitive Program Final Summary for Metra's Targeted Station Ridership Counts

Description

Project Type: Professional services

Qualifies for Safe and Accessible Transportation Options: Yes

The project will collect ridership counts at select Metra stations using mobile phone counting sensors or cameras on train platforms and approximately 30 stations will be targeted. Devices will be set up at high ridership stations, including major destinations such as concerts, sporting events, and festivals that stress the transportation system and provide time of day estimates of station ridership. Results of the project will inform ridership demand, validate other station ridership sources, and serve as a proof of concept for emerging and innovative passenger count solutions Metra identified from responses to a 2023 Request for Information (RFI).

Proposed Schedule

Procurement: 08/01/2024 - 01/20/2025

Completion of Work: 01/24/2025 - 01/31/2026

Initial Invoice: 1/15/2025

Final Invoice: 3/15/2026

Score

	Application Estimate	Final Score
Advances CMAP's Strategic Direction	TBD	8
Address federal planning factors	4	4
Influences or implements statewide planning efforts	5	5
Deliverables/outcomes will be used by others	6	4
Past performance	TBD	6
Project administration	1	1
Regional cooperation and efficiency	4	4
Emerging issues	TBD	1
Continuation of past projects	0	0
Total Score	20	33

Budget Summary

	FY25	FY26	FY27	FY28	FY29	Total
Agency Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agency Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Services	\$165,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Grand Total	\$165,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00