

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Glenview
Project Location Description	E. Lake Avenue / Waukegan Road Intersection Improvement		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		230	0	0	N/A	State	<input checked="" type="checkbox"/>
ENG 2	2023	435	348	80	CMAQ	Village and State	<input type="checkbox"/>
ROW	2023	210	168	80	CMAQ	Village and State	<input type="checkbox"/>
CONST	2024	2,300	1,840	80	CMAQ	Village and State	<input type="checkbox"/>
CONST	2024	0	0	0	N/A	Village	<input type="checkbox"/>
CE	2024	230	184	80	CMAQ	Village and State	
Total		3,405	2,540				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		230	0	0	N/A	State	
ENG 2	2023	435	348	80	CMAQ	Village and State	9/2023
ROW	2023	210	168	80	CMAQ	Village and State	4/2024
CONST	2024	4,822	3,858	80	CMAQ	Village, State,	3/2025
CONST	2024	439	0	0	N/A	Village	3/2025

CE	2024	684	547	80	CMAQ	Village, State, County	3/2025
Total		6,820	4,921				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	N/A	0	0		
ENG 2	2023	0	0		
ROW	2023	0	0		
CONST	2024	2,530	2,024	80	
CONST	2024	432	0	0	
CE	2024	454	363	80	
Total		3,416	2,387		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Increase in unit prices since Phase I estimate was completed in 2019, addition of costs for street lighting installation that were noted in the approved PDR but not quantified, plus scope changes.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-008-23	711V(952)	
ROW	R-90-004-23	SI5F(661)	
CONST	C-91-013-23	SYQD(014)	
ENG			
IMP			

Additional Comments

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