

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	10-18-0003	Sponsor	City of Waukegan
Project Location Description	Washington St to Metra Station		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	MYB	50	40	80%	CMAQ	Local/RT A	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	MYB	416.8	168.704	40%	CMAQ	Local/RT A	<input type="checkbox"/>
CE							
Total		466.8	208.704				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2026	50.1	40.08	80%	CMAQ	Local/RTA	Dec 2026
ROW							
CONST	MYB	416.8	168.704	40%	CMAQ	Local/RTA	
CE							
Total		466.9	208.784				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

<b>Total</b>							
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## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☒ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2026	0.1	0.08	80%	
ROW					
CONST					
CE					
<b>Total</b>					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Reinstatement of deferred funds to FFY 2026. Reinstatement of Phase II funds will allow for project to proceed forward with being able to submit draft engineering agreements to IDOT and continue towards project implementation.

## State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below  
☐ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-174-25	2MLY(575)	
ROW	R-		
CONST	C-91-255-25	BKT5(952)	
ENG			
IMP			

**Additional Comments**

Approved and signed PDR received June 16th, 2024. The City executed Amendment #2 with the RTA to extend the projects timeline to December 31, 2028.