

#### STP PROJECT SELECTION COMMITTEE

#### AGENDA - FINAL

Thursday, May 15, 2025

9:30 AM

#### Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until May 14, 2025, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone. https://us06web.zoom.us/j/84894474629?pwd=O6djgQ6zdMaUtGbl4Jad3YrYy4Rava.1

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit https://www.cmap.illinois.gov/committees.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

#### 1.0 Call To Order

#### 2.0 Agenda Changes and Announcements

#### 3.0 Approval of Minutes

#### 3.01 Draft meeting minutes from April 3, 2025

**ACTION REQUESTED: Approval** 

Attachments: STP PSC Draft Minutes 04-03-2025

#### 4.0 Active Program Management Reports

#### 4.01 Shared Fund Status Updates

PURPOSE & ACTION: Staff will provide highlights of any known changes to project status that have occurred since the committee's last meeting.

ACTION REQUESTED: Information

Attachments: FFY25-29 STP-SF Active Program FFY 25-29 STP-SF Contingency List

#### 4.02 Regional Accounting Update

PURPOSE & ACTION: Staff will review highlights of the attached report summarizing the status of available, programmed, and obligated STP funds for the region.

ACTION REQUESTED: Information

Attachments: STP PSC May 2025 Regional Accounting

#### 5.0 Recommended FFY 2026 - 2030 STP Shared Fund Active and Contingency Programs 25-142

PURPOSE & ACTION: On April 4, 2025 the FFY 2026 - 2030 Shared Fund staff recommended active and contingency programs were released for public comment period that closed on May 2, 2025. A summary of the public comments received is detailed in the attached memo along with any changes to the recommend programs. The recommend program of projects will be presented for committee consideration and approval.

Upon approval by the Project Selection Committee, staff will prepare a Transportation Improvement Program (TIP) amendment incorporating the programs for consideration by the CMAP Transportation Committee on May 30, 2025, CMAP Board on June 11, 2025 and MPO Policy Committee on June 12, 2025.

ACTION REQUESTED: Approval

Attachments:	STP_PSC(PCMemo)05-15-25
	FFY26-30 STP-SF PublicComments
	STP-SF 26-30 ActiveProgram 05-08-25
	STP-SF 26-30 ContingencyProgram 05-08-25

25-150

#### <u>25-148</u>

25-149

2

#### 6.0 Other Business

#### 7.0 Public Comment

This is an opportunity for comments from members of the audience.

#### 8.0 Next Meeting

The next meeting will be held on July 17, 2025.

#### 9.0 Adjournment



## Chicago Metropolitan Agency for Planning

#### **STP PROJECT SELECTION COMMITTEE**

#### **MEETING MINUTES - DRAFT**

Thursday, April 3, 2025

9:30 AM

#### 1.0 Call To Order

The meeting was called to order at 9:32 a.m. by Chair Dobbs.

Present: Kama Dobbs, Grant Davis, Jeffrey Sriver, and Anne Zhang

Absent: Mark Kuchler, Leon Rockingham, and Jeffery Schielke

**Non-Voting:** Jon Paul Diipla, Heather Mullins, and Chad Riddle

Absent (NV): Mark Kane

Tara Orbon, representing the counties as a non-voting member, was participating in the meeting remotely and was recognized by Chair Dobbs.

Staff Present: Teri Dixon, Doug Ferguson, Jon Haadsma, Richard Norwood, Russell Pietrowiak, George Rivera, Mike Sobczak, Sarah Stolpe

Others Present: Eric Czarnota, Dawn Dina, Drew Duffin, Laura Fedak, Mike Fricano, Kendra Johnson, John Paul Jones, George Kandathil, Angela King-Ramsey, Gretchen Klock, Matthew Krause, Brian Larson, Heidi Lichtenberger, Brittany Matyas, Tara Orbon, Matt Pasquini, Leslie Rauer, Tom Rickert, Dan Schug, Michael Sewall, Megan Swanson, Daniel Thomas, Jon Vana

#### 2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

#### 3.0 Approval of Minutes

#### 3.01 Draft meeting minutes from March 11, 2025

Attachments: PSCMeetingMinutes 031125

A motion to approve the minutes of March 11, 2025, as presented, was made by Grant Davis, seconded by Anne Zhang. The motion carried by a voice vote.

#### 4.0 Active Program Management Reports

4.01 Shared Fund Status Updates

#### Attachments: FFY25-29 STP-SF Active Program

FFY25-29 STP-SF Contingency Program

Jon Haadsma provided an update on the shared fund. Mr. Haadsma noted that the North Aurora Road project made it onto the April letting with \$20.1 million being authorized for the project, bringing the total shared fund obligated amount to \$20.2 million. The shared fund had \$32 million in carryover funds which had a March 31, 2025, expiration date. Since \$11.8 million was not used by the expiration date, those funds were transferred to the regional redistribution fund. Lastly, Mr. Haadsma

Page 1 of 3

<u>25-085</u>

25-086

noted that Streamwood's IL 59 Bicycle and Pedestrian Overpass project was conditionally approved for an additional \$289 thousand to bring the total conditionally approved amount to \$3,586,750.

#### 4.02 Regional Accounting Update

#### <u>25-087</u>

#### Attachments: <u>STP Accounting 04032025</u>

Mr. Haadsma provided an update on the regional accounting, noting that the region has obligated \$89.9 million for FFY 2025. Central Council and Kane/Kendall Council have used their entire STP mark and will be drawing from the redistribution fund for the remainder of the year.

#### 5.0 Staff Recommended FFY 2026 - 2030 STP Shared Fund Active and Contingency Programs for Public Comment

<u>25-078</u>

# Attachments:STP-SF 26-30 Program Development-Staff Recomend Active ProgramSTP-SF 26-30 Program Development-Staff Recomend Contigency ProgramSTP-SF 26-30 Program Development-Staff Recomend Program BuilderSTP-SF 26-30 Program Development-Scoring and Ranks

Doug Ferguson presented the staff recommended STP shared fund active and contingency programs, noting that four new projects are being recommended for funding and two existing projects are being recommended for increases. In total, the six projects being requested for funding make up \$64. 8 million in new funding. Mr. Ferguson indicated that the next step in the process is for the programs to be released for public comment until May 2, 2025.

Grant Davis expressed concern over programming phase 2 engineering and construction in back to back years on the State Street reconstruction project, and suggested encouraging the sponsor to be ready to use the funding. Mr. Ferguson shared that staff plans to speak with Calumet City to discuss the project and address these concerns.

Heather Mullins expressed disappointment that no transit projects were recommended for funding, and was curious about the decision making process. Additionally, Ms. Mullins indicated that the selection criteria might need to be adjusted to make transit projects more competitive or for there to be a set aside in the program for transit projects. Mr. Ferguson pointed out that transit projects were heavily represented in the CMAQ program and when looking across all CMAP-programmed funding sources, that transit projects have a large share of funding. Chair Dobbs also noted that the committee can review the selection criteria to evaluate why transit projects aren't bubbling up to the top and to see if there are ways to make transit projects more competitive for the next funding cycle.

A motion to release the proposed active and contingency programs for public comment until May 2, 2025, was made by Grant Davis, and seconded by Anne Zhang. The motion carried by a voice vote.

#### 6.0 Other Business

Chair Dobbs welcomed back Jon Paul Diipla to the Chicago FHWA office and to the STP Project Selection Committee.

#### 7.0 Public Comment

Angela King from the CTA expressed her disappointment that the Irving Park All Stations Accessibility project was not selected for at least partial funding. Chair Dobbs clarified that the application asks what the minimum funding the sponsor would accept, and that the CTA indicated they would not accept anything other than the full amount. There was not enough funding availability to award full funding to the project, which is why it was skipped for funding.

Jon Paul Jones, of Grow Greater Englewood, commented on the need for non-governmental organizations to be able to engage with the appropriate government agencies to make sure supported projects are prioritized. Additionally, Mr. Jones indicated that giving small amounts of funding to projects is a way for the region to show that the region cares about the project, and provides traction for a project to secure remaining funding for a project to get implemented.

#### 8.0 Next Meeting

The next meeting is scheduled for May 15, 2025.

#### 9.0 Adjournment

A motion was made by Grant Davis, seconded by Jeffrey Sriver to adjourn the meeting at 9:56 a.m. The motion carried by a voice vote.

Minutes prepared by Jon Haadsma.



# Chicago Metropolitan Agency for Planning

# FFY 2025 - 2029 STP - Shared Fund Active Program Status Report: May 2025

#### FFY 2025

TIP ID	Project	Sponsor	Programmer	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total Max % STP-SF	Project Total	Cost Increase Limitations	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status Date
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Countil	\$63,414	Local, ITEP	\$235,854	\$299,268 21%	\$3,371,700	n/a	9/30/2024	ENG2	2/2025	\$63,414		Design approval received 4/9/2024; Agreements submittted 6/2024. Eng 2 funding went into advance construction 02/2025.	3/31/2025 Design approval received 4/9/2024; Agreements submitted 6/2024.	12/31/2024
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	\$20,134,341	Local/ICC	\$3,751,493	\$40,962,886 80%	\$46,086,286	100%	9/30/2024	CON/CE	4/2025	\$20,134,341	\$4,871,631	Final agreeements to be executed for 4/2025 letiing.	3/7/2025 Final agreeements to be executed for 3/2025 letiing.	12/9/2024
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	\$32,581,114	SOCC	\$9,800,000	\$42,381,114 80%	\$52,000,000	n/a	9/30/2024	CON/CE	6/2025	\$0		Final plans anticipated 2/2025 for a 4/2025 target letting.	3/21/2025 Final plans anticipated 2/2025 for a 4/2025 target letting.	1/14/2025
Planned Use of Re	edistribution																
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	\$11,418,886	SOCC	\$9,800,000	\$21,218,886 80%	\$52,000,000	n/a	9/30/2024	CON/CE	6/2025	\$0		Final plans anticipated 2/2025 for a 4/2025 target letting.	3/21/2025 Final plans anticipated 2/2025 for a 4/2025 target letting.	1/14/2025
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Cook DOTH	Cook DOTH	\$2,000,000	TDCH	\$400,000	\$2,000,000 100%	\$59,000,000	n/a	3/31/2024	ENG1	6/2025	\$0		No change. Consultant selected 3/17/2024.Kick-off held 5/23/2024. Proceeding with Section 1440 approval.	3/17/2025 No change. Consultant selected 3/17/2024.Kick-off held 5/23/2024. Proceeding with Section 1440 approval.	d 12/162024
07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	South Council	\$1,432,466	TDCH	\$286,493	\$1,432,466 100%	\$36,398,141	n/a	9/30/2025	ENG1	7/2025	\$0		Phase 1 QBS anticipated to begin 4/2025. Sponsor reported anticipated agreement approval 7/2025 however staff anticipates approval in 3/2026.	Phase 1 QBS anticipated to begin 3/2025. Sponsor 3/31/2025 reported anticipated agreement approval 7/2025 however staff anticipates approval in 1/2026.	12/31/2024
09-21-0019	Randall Rd @ IL 72	Kane DOT	Kane/Kendall Council	\$2,726,100	STP-L, Local	\$4,688,185	\$7,414,285 50%	\$9,499,041	100%	9/30/2027	CON	9/2025	\$0		Pre-final plans submitted 11/2024 and ROW certification anticipated 8/2025 for 9/2025 target letting.	Previously programmed in FFY 2027 actively 3/31/2025 reprogrammed by staff due to target letting. Pre-final plans submitted 11/2024 and ROW certification anticipated 1/2025 for 4/2025 target letting.	12/30/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	Kane/Kendall Council	\$1,029,780	Local, STP-L	\$3,549,121	\$4,578,901 22%	\$5,770,787	20%	9/30/2025	C/CE	9/2025	\$0		Final plans submitted 9/30/24. ROW certification anticipated 6/2025 for 8/2025 target letting.	3/31/2025 Final plans submitted 9/30/24. ROW certification anticipated 3/2025 for 4/2025 target letting.	12/31/2024
07-94-0027	Joe Orr Rd Extension	Cook DOTH	South Council	\$2,500,000	Local	\$10,879,808	\$13,379,808 20%	\$13,379,808	n/a	3/17/2023	CON	9/2025	\$0		Targeting 09/2025 letting	Will be looking to change target to FFY 2026 due to RO condemnations. Will reapply in upcoming call, and may be actively reprogrammed to FFY 2026 if a project there is ready to move up.	iy 12/19/2024
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Countil	\$214,986	Local	\$133,014	\$348,000 62%	\$3,371,700	n/a	9/30/2025	CE	9/2025	\$0		Design approval received 4/9/2024; Pre-finals anticipated 4/2025 for a 9/2025 letting.	3/31/2025 Design approval received 4/9/2024; Pre-finals anticipated 3/2025 for a 9/2025 letting.	12/31/2024
07-23-0010	150th St Complete Street Project: Dixie Hwy to Halsted St.	Harvey	South Council	\$879,223	TDCH	\$175,845	\$879,223 100%	\$23,914,865	0%	9/30/2025	ENG1	9/2025	\$0		Phase 1 QBS anticipated to begin 1/2025. Sponsor reported anticipated agreement approval 9/2025 however staff anticipates approval in 1/2026.	Phase 1 QBS anticipated to begin 1/2025. Sponsor 3/31/2025 reported anticipated agreement approval 5/2025 however staff anticipates approval in 1/2026.	12/31/2024
05-16-0001	16th Street Traffic Improvements	Berwyn	Central Council	\$2,197,468	Local, STP-L	\$2,935,617	\$5,133,085 43%	\$6,200,510	n/a	9/30/2025	CON	11/2025	\$0		Pre-final plans targeting 6/2025 for a 11/2025 letting.	3/31/2025 Pre-final plans targeting 6/2025 for a 3/2026 letting.	2/5/2025
04-06-0021	IL 171 1st Avenue at UP RR Geneva Subdivision (CREATE GS-12 - NAT_NBR 173996K)	Cook DOTH	Cook DOTH	\$3,500,000	TDCH	\$700,000	\$3,500,000 100%	\$101,500,000	0%	9/30/2025	ENG1	11/2026	\$0		Reprogramming needed. Change in approved agreements from 11/2025 to 11/2026. QBS closed 5/2024; consultant selection expected 9/2025.	3/24/2025 QBS closed 5/2024; consultant selection expected 7/2025.	12/16/2024
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway Barrington	Barrington	Northwest Council	\$766,545	Local, State	\$191,636	\$5,045,290 67%	\$100,400,714	100%	9/30/2024	ENG2	Supp	\$0		No change. Final PS&E submitted 3/5/24. ROW certification reached in 8/2024. Project let in 9/2024.	3/25/2025 No change. Final PS&E submitted 3/5/24. ROW certification reached in 8/2024. Project let in 9/2024.	12/6/2024
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	Northwest Council	\$29,520	State	\$7,380	\$136,799 80%	\$4,887,000	n/a	3/31/2024	ENG2	Supp	\$0		Project under construction	Project under construction; 94% complete as of 3/21/2025 10/13/23; ENG2 95% expended as of 2/23/2023. P8VI787	12/17/2024
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	\$4,871,631	Local/ICC	\$1,217,908	\$40,962,886 80%	\$46,086,286	100%	9/30/2024	CON/CE	Supp	\$0		Final agreeements to be executed for 4/2025 letiing.	3/7/2025 Final agreeements to be executed for 3/2025 letiing.	12/9/2024
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	\$1,718,377	Local	\$439,368	\$4,382,628 70%	\$4,862,239	n/a	1/17/2024	CON	Supp	\$0		Construction is underway. Staff approved supplemental increase 11/8/2024.	3/31/2025 Construction is underway. Staff approved supplemental increase 11/8/2024.	al 12/17/2024
Requests for cost	increases																
				Additional		Additional	Max %		Cost Increase			Target	Prior Obligated	Obligation		Current Status	
TIP ID	Project	Sponsor	Programmer	STP-SF Requested	Match Source(s)	Match Amount	Phase Total STP-SF	Project Total	Limitations	Date of Request	Phase	Let / Auth.	Amount	Remainder	Current Status	Date Reason for Request	

FFY	2026

IL 59 Bicycle and Pedestrian Overpass

03-21-0003

TIP ID	Project	Sponsor	Programmer	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total Max % STP-SF	Project Total	Cost Increase Limitations	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status Date
01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CDOT	\$17,600,000	STP-L, Local	\$16,900,000	\$34,500,000 51%	\$37,989,115	n/a	9/30/2026	CON	1/2026	\$0		Pre-final plans anticipated 9/2025 for a 1/2026 target letting.	3/21/2025 Pre-final plans anticipated 3/2025 for a 8/2025 target letting.	12/31/2024

\$11,988,352

n/a

1/25/2024

CON

Supp

\$482,855

\$896,688

\$10,785,770

80%

Northwest Council

\$3,586,750 Local, TAP-L, ITEP

Streamwood

gation ainder	Current Status	Current Status Date	Reason for Request	
\$0	Let 1/2024; Increase request conditionally approved for FFY 2025, to be resubmitted and processed when 75% of already obligated funds are expended. As of 05/07/2025, obligated funds are 32% expended.	3/10/2025	Let 1/2024; Increase request conditionally approved for FFY 2025, to be resubmitted and processed when 75% of already obligated funds are expended. 15% expended as of 11/5/2024.	12/4/2024



#### Chicago Metropolitan Agency for Planning

## FFY 2025 - 2029 STP - Shared Fund Active Program Status Report: May 2025

07-23-0023	Steger Road from Halsted Street to Union Avenue	Steger	South Council \$376	000	TDCH \$94,0	00 \$ <b>376,000</b> 1	100%	\$6,204,000	0%	9/30/2026	ENG1	12/2025	\$0	QBS anticipated 6/2025 with agreement approval 4/1/ anticipated 12/2025.	QBS anticipated 3/2025 with agreement approval anticipated 12/2025.	12/31/2024
09-20-0084	Galena Boulevard Resurfacing and Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	Kane/Kendall Council \$444,	314 5	STP-L, Local \$8,224,9	\$8,669,300	5%	\$10,940,987	0%	9/30/2026	CON	6/2026	50	Phase 2 kick-off anticipated 6/2025; Pre-final plans anticipated 12/2025 for a 6/2026 target letting. 3/22	Phase 2 kick-off anticipated 3/2025; Pre-final plans anticipated 12/2025 for a 6/2026 target letting.	12/31/2024
03-23-0036	Melas-Meadows Pedestrian Bridge	Mount Prospect	Northwest Council \$2,033	824 Lo	ocal, ITEP, CPF \$4,310,0	\$6,343,910	32%	\$8,004,738	100%	9/30/2026	CON	1/2026	\$0	No change. Phase 2 kick-off held 5/2024; Pre-final plans anticipated 4/2025 for a 11/2025 target letting. 3/28	Phase 2 kick-off held 5/2024; Pre-final plans anticipate 4/2025 for a 11/2025 target letting.	<sup>ed</sup> 12/20/2024
07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	South Council \$500	000	TDCH \$100,0	00 \$500,000 1	100%	\$7,771,551	n/a	9/30/2026	ENG1	2/2026	\$0	Phase 1 consultant selection anticipated 6/2025. 3/11	Phase 1 consultant selection anticipated 2/2025.	12/12/2024
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council \$3,280	.570 Loca	cal, STP-L, Econ Dev \$5,819,4	\$9,100,000	36%	\$11,815,000	n/a	9/30/2026	CON	3/2026	\$0	No change. Phase 2 kick-off held 10/2024. Pre-final plans anticipated 9/2025 and ROW certification anticipated 3/11 1/2026 for an 3/2026 target letting.	Phase 2 kick-off occured 10/2024. Pre-final plans anticipated 9/2025 and ROW certification anticipated 1/2026 for an 03/2026 target letting.	12/12/2024
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council \$825	.000 Loca	cal, STP-L, Econ \$540,0 Dev	00 \$1,365,000	60%	\$11,815,000	n/a	9/30/2026	CE	3/2026	\$0	No change. Phase 2 kick-off held 10/2024. Pre-final plans anticipated 9/2025 and ROW certification anticipated 1/2026 for an 3/2026 target letting.	Phase 2 kick-off held 10/2024. Pre-final plans 2025 anticipated 9/2025 and ROW certification anticipated 1/2026 for an 3/2026 target letting.	12/12/2024
10-23-0010	Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	Lake Council \$3,909	760	Local \$977,4	40 \$4,887,200	80%	\$5,189,400	100%	9/30/2026	C/CE	11/2025	\$0	No change; Pre-final plans anticipated 5/2025 for an 11/2025 target letting. 3/31	No change; Pre-final plans anticipated 5/2025 for an 11/2025 target letting.	12/31/2024
10-17-0016	Everett Road at Waukegan Road Intersection Improvement	Lake Forest	Lake Council \$875,	440	Local \$218,8	50 \$1,094,300	80%	\$531,616	100%	9/30/2026	ROW	2/2026	\$0	No change. Final PS&E anticipated 10/2027; ROW funding agreement anticipated 2/2026.	No change. Final PS&E anticipated 10/2027; ROW funding agreement anticipated 2/2026.	12/5/2025
08-00-0009	IL 53 from S of IL 56 Butterfield Rd to Park Blvd	DuPage DOT	IDOT \$1,840	800	State \$460,2	00 \$4,212,000	44%	\$44,141,000	100%	9/30/2026	ENG2	11/2026	50	No change. Initial phase 2 kick-off held 6/12/13; Pre-final plans anticipated 5/2026 for 11/2026 target letting 4/9/	No change. Initial phase 2 kick-off held 6/12/13; Pre-fi plans anticipated 5/2026 for 11/2026 target letting	nal 12/31/2024

#### FFY 2027

TIP ID	Project	Sponsor	Programmer	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Cost Increase Limitations	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status Date	Prior Status Prior Statu Date
03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	Northwest Council	\$1,015,248	Local	\$507,977	\$1,523,225	67%	\$22,217,789	100%	9/30/2027	CON	1/2026	\$0	Design approval received 1/2023; pre-final plans targeting 8/2026; ROW initiation started 7/2024 for 11/2026 certification and 1/2027 letting.	3/20/2025	Design approval received 1/2023; pre-final plans targeting 8/2025; ROW initiation started 7/2024 for 12/20/20 11/2025 certification and 1/2026 letting.
08-00-0009	IL 53 from S of IL 56 Butterfield Rd to Park Blvd	DuPage DOT	IDOT	\$2,035,200	State	\$505,800	\$6,678,000	30%	\$44,141,000	100%	9/30/2027	ROW	1/2026	\$0	No change. Initial phase 2 kick-off held 6/12/13; Pre-final plans anticipated 5/2026 for 11/2026 target letting		No change. Initial phase 2 kick-off held 6/12/13; Pre-final plans anticipated 5/2026 for 11/2026 target letting
05-22-0016	Village of Summit Watermain and Street Light Replacement to be constructed with IIL 43 (Harlem Avenue) at 65th Street / BRC RR (RSP 109   TIP ID 01-06-0052)	Summit	Central Council	\$3,097,600	STP-L, Local	\$1,434,400	\$4,532,000	68%	\$4,532,000	100%	9/30/2027	CON	6/2026	\$0	No change. Final plans (by IDOT) targeting 7/2025 for a 11/2026 target letting.	3/31/2025	Final plans (by IDOT) targeting 7/2025 for a 11/2026 target letting.
01-23-0007	18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CDOT	\$20,000,000	Local, SOCC	\$7,816,000	\$27,816,000	72%	\$30,816,000	0%	9/30/2027	CON	10/2026	\$0	PDR submitted 3/2025; Pre-final plans anticipated 9/2025 for a Q4 2026 target letting.	3/31/2025	No change; PDR submitted 8/2023; Pre-final plans anticipated 1/2025 for a Q4 2026 target letting.
09-21-0005	Randall Rd @ Big Timber Rd	Kane DOT	Kane/Kendall Council	\$3,353,670	STP-L, Local	\$4,311,183	\$7,664,853	44%	\$9,373,312	100%	9/30/2027	CON	1/2027	\$0	No change; Pre-final plans anticipated 8/2026 and ROW certification anticipated 11/2026 for 1/2027 target letting.	3/31/2025	No change; Pre-final plans anticipated 8/2026 and ROW certification anticipated 11/2026 for 1/2027 target 12/30/202 letting.

#### FFY 2028

TIP ID	Project	Sponsor	Programmer	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Cost Increase Limitations	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date Prior Status	Prior Status Date
07-20-0048	Dolton Road/State Street Improvements from I-94 to State Line Road	Calumet City	South Council	\$12,780,770	Local, STP-L, TDCH	\$5,681,996	\$18,462,766	85%	\$19,559,766	50%	9/30/2028	CON	11/2026	\$0		No change. Design Approval received 9/6/2024; Pre-final plans anticipated 3/2026 for an 11/2026 target letting.	3/31/2025 Design Approval received 9/6/2024; Pre-final plans anticipated 3/2026 for an 11/2026 target letting.	12/31/2024
01-22-0043	Ogden Avenue from Pulaski to Roosevelt (Kedzie to Roosevelt section)	CDOT	CDOT	\$20,000,000	SOCC, Local	\$30,000,000	\$50,000,000	40%	\$111,150,000	0%	9/30/2028	CON	5/2028	\$0		Design approval anticipated 6/2026; Final plans anticipated 3/2027 for a 9/2027 target letting.	3/26/2025 No change; PDR anticipated 1/2025; Final plans anticipated 12/2027 for a 5/2028 target letting.	12/31/2024



## FFY 2025 - 2029 STP - Shared Fund Contingency Program Status Report: May 2025

TIP IP           01-21-0016           01-98-0072	Project Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	Council/Lead CDOT	Sponsor CDOT	Phases CON	2024	2025 2026	2027	2028 Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
		CDOT	CDOT	CON						i i ojecti i otal		56665			
01-98-0072				CON		\$9,896,891			\$9,896,891	\$60,487,635	3/2026	Moved to contingency with target letting moving to 03/2026. Pre-final plans anticipated 09/2025.	4/10/2025	Moved to contingency with target letting moving to 03/2026. Pre-final plans anticipated 09/2025.	1/16/2025
	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CDOT	CON		\$9,440,000			\$9,440,000	\$77,853,727	Q1/2026	Phase 2 consultant selected 6/2024; target letting moved into 2026.	4/10/2025	Phase 2 consultant selected 6/2024; target letting moved into 2026.	12/31/2024
8 01-12-0014	Van Buren Street Bridge over the South Branch of the Chicago River	CDOT	CDOT	CON		\$15,979,200		\$7,989,600	\$15,979,200	\$23,899,000	1/2027	Pre-final plans targeting 8/2026 for a 1/2027 target letting.	4/10/2025	Pre-final plans targeting 8/2026 for a 1/2027 target letting.	12/31/2024
7 08-16-0024; 08 00-0009	- Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage	DuPage County	C/CE		\$16,284,000		\$14,248,500	\$16,284,000	\$28,120,626	1/2026	No change. Initial phase 2 kick-off held 6/12/13; Pre- final plans anticipated 5/2026 for 11/2026 target letting	4/9/2025	No change. Initial phase 2 kick-off held 6/12/13; Pre-final plans anticipated 5/2026 for 11/2026 target letting	; 12/31/2024
6 03-09-0073	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Northwest	Streamwood	C/CE	\$2,248,048			\$2,123,527	\$2,248,048	\$17,897,029	9/2024	Project under construction.	3/21/2025	Project under construction; 94% complete as of 10/13/23; ENG2 95% expended as of 2/23/2023. P8VI787	12/17/2024
7 03-20-0049	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Northwest	Buffalo Grove	C/CE		\$3,946,188		\$2,000,000	\$3,946,188	\$8,361,125	9/2024	Was on the 09/2024 letting. Consideration of moving funding to active program will be held until construction is nearing completion.	3/7/2025	Final plans submitted 7/10/24 for the 09/2024 letting. Consideration of moving funding to active program will be held until construction is nearing completion.	12/10/2024
6 06-03-0005	143rd Street from Will-Cook Road to Wolf Road	Southwest	Orland Park	C/CE		\$10,282,688		\$10,282,688	\$10,282,688	\$15,426,864	4/2025	No change. Prefinal plans anticipated 10/2025 for a 4/2026 letting	3/31/2025	Prefinal plans anticipated 10/2025 for a 4/2026 letting	12/31/2024
7	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Northwest	Wheeling	ROW		\$509,000		\$509,000	\$509,000	\$22,217,789	1/2027	Design approval received 1/2023; pre-final plans targeting 8/2026; ROW initiation started 7/2024 for 11/2026 certification and 1/2027 letting.	3/20/2025	Design approval received 1/2023; pre-final plans targeting 8/2025; ROW initiation started 7/2024 for 11/2025 certification and 1/2026 letting.	12/20/2024
7	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Northwest	Wheeling	C/CE		\$14,692,752		\$15,708,000	\$14,692,752	\$22,217,789	1/2027	Design approval received 1/2023; pre-final plans targeting 8/2026; ROW initiation started 7/2024 for 11/2026 certification and 1/2027 letting.	3/20/2025	Design approval received 1/2023; pre-final plans targeting 8/2025; ROW initiation started 7/2024 for 11/2025 certification and 1/2026 letting.	12/20/2024
0		South	University Park	ENG1		\$817,957		\$817,957	\$817,957	\$22,248,442	1/2026	No status update submitted.		No status update submitted.	
0 09-20-0089		Kane/Kendall	Elgin	CON	\$1,500,000			\$500,000	\$1,500,000	\$10,741,158	1/2025	Final plans submitted 6/10/2024; ROW certification received 11/2024 for a 1/2025 letting. KKCOM awarded STP-L cost increase 4/2024.	3/10/2025	Final plans submitted 6/10/2024; ROW certification received 11/2024 for a 1/2025 letting. KKCOM awarded STP-L cost increase 4/2024.	12/17/2024
0 09-02-0007	Randall Rd at Hopps Rd	Kane/Kendall	Kane County	CON		\$22,241,400		\$6,485,760	\$22,241,400	\$58,121,230	11/2026	No change; Pre-final plans anticipated 5/2026 for an 11/2026 letting.	3/31/2025	No change; Pre-final plans anticipated 5/2026 for an 11/2026 letting.	12/30/2024
4 09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)	Kane/Kendall	Oswego	C/CE		\$4,584,000		\$3,660,000	\$4,584,000	\$11,392,613	8/2025	DA recreived 6/2020; final plans submittal and ROW certification planned 5/2025 for a 8/2025 target letting.	3/21/2025	DA recreived 6/2020; final plans submittal and ROW certification planned 2/2025 for a 3/2025 target letting.	12/20/2024
7	UP-NW Woodstock Rail Yard	McHenry Co DOT	McHenry County	CON			\$22,000,000	\$22,000,000 \$1	\$44,000,000	\$107,800,000	2/2028	No change. NEPA initiated 12/2023. Final design verification anticipated 5/2027/. Target 5/2028 constuction. Public meeting held 3/21/2024. FTA processing anticipated.	3/6/2025	No change. NEPA initiated 12/2023. Final design verification anticipated 5/2027/. Target 5/2028 constuction. Public meeting held 3/21/2024. FTA processing anticipated.	12/9/2024
4 09-22-0008	Ridge Road Reconstruction	Kane/Kendall	Kendall County	CON		\$10,000,000			\$10,000,000	\$27,000,000	3/2026	No change. Design approval received 6/8/2024, pre- final plans expected 10/2025, and ROW clearance expected 3/2026.	3/7/2025	No change. Design approval received 6/8/2024, pre-final plans expected 10/2025, and ROW clearance expected 3/2026.	12/12/2024
7 06-00-0042	143rd Street from Wolf Road to Southwest Highway	Southwest	Orland Park	C/CE			\$34,600,593	\$25,000,000	\$34,600,593	\$65,842,148	3/2027	Phase 2 kick-off held 3/8/2024; Pre-final plans anticipated 5/2026 for a 3/2027 letting.	3/14/2025	No change; Phase 2 kick-off held 3/8/2024; Pre-final plans anticipated 5/2025 for a 3/2027 letting.	12/13/2024
3 10-23-0044	Hazel Avenue Improvements	Lake	Deerfield	C/CE	\$5,559,643			\$5,617,392	\$5,559,643	\$10,676,712	11/2024	Pre-final plans submitted 5/31/2024; Final plans submitted 7/29/2024; made it onto the 11/2024 letting.	3/7/2025	Pre-final plans submitted 5/31/2024; Final plans submitted 7/29/2024; made it onto the 11/2024 letting.	12/9/2024
	i       03-09-0073         i       03-20-0049         i       06-03-0005         i       06-03-0005         i       09-20-0089         i       09-20-0089         i       09-16-0013         i       09-22-0008         i       09-22-0008         i       09-22-0008	6       03-09-0073       IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)         7       03-20-0049       Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace         6       06-03-0005       143rd Street from Will-Cook Road to Wolf Road         7       06-03-0005       143rd Street from Will-Cook Road to Wolf Road         8       06-03-0005       143rd Street from Will-Cook Road to Wolf Road         8       Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd         9       Steger Road Improvement Project: Central Ave to Governors Hwy         0       Steger Road Improvement Project: Central Ave to Governors Hwy         0       09-20-0089       Dundee Avenue Reconstruction from Page Avenue to Enterprise Street         0       09-02-0007       Randall Rd at Hopps Rd         1       09-16-0013       Wolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)         1       09-22-0008       Ridge Road Reconstruction         1       09-22-0008       Ridge Road Reconstruction	03-09-0073       IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)       Northwest         03-20-0049       Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace       Northwest         06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest         Undee Road Improvement Project: Central Ave to Governors Hwy       South         09-20-0089       Dundee Avenue Reconstruction from Page Avenue to Enterprise Street       Kane/Kendall         09-16-0013       Wolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)       Kane/Kendall         UP-NW Woodstock Rail Yard       McHenry Co DOT       OP-22-0008         09-22-0008       Ridge Road Reconstruction       Kane/Kendall	03-09-0073       IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)       Northwest       Streamwood         03-20-0049       Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace       Northwest       Buffalo Grove         06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest       Orland Park         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling         O9-02-0009       Dundee Avenue Reconstruction from Page Avenue Kane/Kendall       Elgin         O9-02-0007       Randall Rd at Hopps Rd       Kane/Kendall       Kane County         O9-16-0013       Wolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)       McHenry Co DOT       McHenry Co unty         UP-NW Woodstock Rail Yard       McHenry Co DOT       McHenry Co unty       McHenry Co DOT       McHenry County         U9-22-0008       Ridge Road Reconstruction       Kane/Kendall       Kendall County       McHenry Co DOT         UP-NW Woodstock Rail Yard       McHenry Co DOT       McHenry Co DOT       McHenry Co	03-09-0073       IL 19 (irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)       Northwest       Streamwood       C/CE         03-20-0049       Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace       Northwest       Buffalo Grove       C/CE         06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest       Orland Park       C/CE         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling       ROW         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling       C/CE         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling       C/CE         09-00-0089       Steger Road Improvement Project: Central Ave to Governort Hwy       South       University Park       ENG1         09-02-0009       Dundee Avenue Reconstruction from Page Avenue to Enterprise Street       Kane/Kendall       Kane County       CON         09-02-0007       Randall Rd at Hopps Rd       Kane/Kendall       Swego       C/CE         09-16-0013       Wolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)       McHenry Co DOT       McHenry County       CON         09-22-0008       Ridge Road Reconstruction       Kane/Kendall       Kendall County       CON         09-22-0008       Ridge	03.09-0073       IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)       Northwest       Streamwood       C/CE       \$2,248,048         03-20-0049       Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace       Northwest       Buffalo Grove       C/CE          06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest       Orland Park       C/CE          06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest       Orland Park       C/CE          Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling       ROW           O9-20-0089       Dundee Arenue Reconstruction from Page Avenue Correnors Hymp       South       University Park       ENG1         09-20-0089       Dundee Avenue Reconstruction from Page Avenue Correnors Hymp       Stager Road Improvement Project: Central Ave to South       South       Elgin       CON       \$1.500,000         09-20-0089       Dundee Avenue Reconstruction from Page Avenue Correnors Hymp       Kane/Kendall       Kane County       CON       \$1.500,000         09-02-0007       Randall Rd at Hopps Rd       Kane/Kendall       Gowgo       C/CE       CON         09-02-0008       Nolfs Crossing Road and Douglas Road Intersection Improvements (Seg 3)       McHe	03:09:0073       IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entre Project)       Northwest       Streamwood       C/CE       \$22,248,048       Image: Streamwood         03:20:0049       Bernard Drv Reconstruction from Arlington Heights Road to Lincoin Terrace       Northwest       Buffalo Grove       C/CE       \$12,248,048       \$3,946,188         06:03:0005       143rd Street from Will-Cook Road to Wolf Road       Southwest       Orland Park       C/CE       \$10,282,888       Image: Streamwood         Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd       Northwest       Wheeling       ROW       \$500,000         Steger Road Improvement Project: Central Ave to Governors Iwy.       Northwest       Wheeling       C/CE       \$81,597         09:20-0007       Randall Rd at Hopps Rd       Gane/Kendall       Elgin       CON       \$1,500,000         09:10-0013       Work reaction Improvements (Seg 3)       Kane/Kendall       Gane County       CON       \$1,500,000         09:10-0013       Work reaction Improvements (Seg 3)       Kane/Kendall       Same County       CON       \$1,500,000         09:20-0008       Ridge Road Reconstruction       Kane/Kendall       Oswego       C/CE       \$4,548,000         09:16:0013       Work reaction Improvements (Seg 3)       Kane/Kendall       Oswego       C/CE	Out-Ob-OD23       L3 (Initige Park Road) from Schaumburg Road to Bartielt Road (Initiae Project)       Northwest:       Streamwood       C/CE       S2.248.08       Image: Construction from Admigon         03-20-0049       Bernard Drive Reconstruction from Admigon Heights Road to Uncoln Terrace       Northwest:       Buffalo Grove       C/CE       S2.248.08       S3.346.188       Image: Construction from Admigon         06-03-0005       143rd Street from Will-Cook Road to Wolf Road       Southwest:       Orland Park       C/CE       S10.282.688       Image: Construction from Reconstruction from Admigon         Wheeling Road from IL 68 (Dundee Rol) to Palatice       Northwest       Wheeling       ROW       S509.000       S14.692.752         Wheeling Road from IL 68 (Dundee Rol) to Palatice       Northwest       Wheeling       C/CE       S1.500.000       S14.692.752         Moreoling Road from IL 68 (Dundee Rol) to Palatice       Northwest       Wheeling       C/CE       S1.500.000       S14.692.752         Moreoling Road from IL 68 (Dundee Rol) to Palatice       Northwest       Wheeling       C/CE       S1.500.000       S14.692.752         OP-20-0020       Dundee Aremane Reconstruction from Page Avence       Kane/Kendall       Elpin       CON       S1.500.000       S22.241.000         OP-20-0020       Randall R at Hopps Rd       Kane/Kendall       Kane/Ke	Original Partners         Description         Description <thdescription< th=""></thdescription<>	Log Post 2017         Log Post	Original Procession         Northwest         Streamwood         C/C         Display Procession         Di	Open Set Stand From Lickumber Based from Lickumber Project         Northwest         Set	$\sqrt{1000}$ \sqrt{1000}         \sqrt{1000}         <		Normality         Normality <t< td=""></t<>



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

#### Current: FFY 2025

	STP-SF	All Councils	Redistribution
Start of FFY25			
FFY25 Allotment	\$32,581,114	\$186,210,089	n/a
Carryover from FFY24 (expires 3/31/25)	\$31,995,402	\$10,801,853	n/a
Carryover from FFY24 (no expiration)	\$0	\$582,978	\$179,827,952
FFY25 Mark	\$64,576,516	\$197,594,920	\$179,827,952
Programmed (current year + extended)	\$64,576,516	\$186,344,522	n/a
Programmed	\$25,376,516	\$180,346,402	n/a
Extended from FFY24	\$39,200,000	\$10,801,853	n/a
Unprogrammed (available for active reprog.)	\$0	\$11,250,398	n/a
Program adjustments throughout FFY25			
Planned use of redistribution	\$23,487,335	\$126,611,931	-\$150,099,266
Cost changes	\$0	\$3,192,998	n/a
Active Reprogramming	-\$11,797,647	\$10,929,140	n/a
Moved out of FFY25 (including expired extensions)	-\$11,827,167	-\$57,185,989	n/a
Moved into FFY25	\$29,520	\$65,791,812	n/a
Revised program	\$52,778,869	\$200,466,660	n/a
Mark adjustments throughout FFY25			
Funds from redistribution	\$0	\$9,382,025	-\$9,382,025
Funds from obligation remainders	\$0	\$0	n/a
Extended funds that expired	-\$11,797,647	-\$2,834,200	\$14,631,847
Revised FFY25 mark	\$52,778,869	\$204,142,745	\$34,978,508
Revised unprogrammed	\$0	\$3,676,085	n/a
Transfers, Obligations & Extensions			
Obligated	\$20,197,755	\$77,695,611	n/a
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$312,086	n/a
Unobligated	\$32,581,114	\$122,771,049	n/a
Extended ( funds eligible to carryover)	\$0	\$0	n/a
Ineligible for extension (funds ineligible to carryover)	\$0	\$0	n/a
Unprogrammed (ineligible to carryover)	\$0	\$3,676,085	n/a
End of FFY25			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$312,086	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$3,676,085	\$3,676,085

#### Projected: FFY 2026 - 2029

	STP-SF	All Councils	Redistribution
Start of FFY26			
FFY26 Allotment	\$31,843,901	\$180,448,772	\$38,654,593
Carryover from FFY25 (expires 3/31/26)	\$0	\$0	n/a
Carryover from FFY25 (no expiration)	\$0	\$312,086	n/a
FFY26 Mark	\$31,843,901	\$180,760,858	\$38,654,593
Programmed (current year + extended)	\$31,685,708	\$177,470,442	n/a
Unprogrammed (available for active reprog.)	\$158,193	\$3,290,416	n/a
End of FFY26			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	\$158,193	\$5,247,284	\$5,405,477



	STP-SF	All Councils	Redistribution
Start of FFY27			
FFY27 Allotment	\$32,353,403	\$183,335,953	\$44,060,070
Carryover from FFY26 (expires 3/31/27)	\$0	\$0	n/a
Carryover from FFY26 (no expiration)	\$0	\$0	n/a
FFY27 Mark	\$32,353,403	\$183,335,953	\$44,060,070
Programmed (current year + extended)	\$32,227,818	\$180,794,704	n/a
Unprogrammed (available for active reprog.)	\$125,585	\$2,541,249	n/a
End of FFY27			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	n/a
Transfer to Redist (unprogrammed or ob remainders > cap)	\$125,585	\$6,717,909	\$6,843,494

	STP-SF	All Councils	Redistribution					
Start of FFY28								
FFY28 Allotment	\$32,871,058	\$186,269,327	\$50,903,564					
Carryover from FFY27 (expires 3/31/28)	\$0	\$0	n/a					
Carryover from FFY27 (no expiration)	\$0	\$0	n/a					
FFY28 Mark	\$32,871,058	\$186,269,327	\$50,903,564					
Programmed (current year + extended)	\$32,780,770	\$184,452,223	n/a					
Unprogrammed (available for active reprog.)	\$90,288	\$1,817,104	n/a					
End of FFY28								
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	n/a					
Transfer to Redist (unprogrammed or ob remainders > cap)	\$90,288	\$6,528,698	\$6,618,986					

	STP-SF	All Councils	Redistribution					
Start of FFY29								
FFY29 Allotment	\$33,396,995	\$189,249,638	\$57,522,550					
Carryover from FFY28 (expires 3/31/29)	\$0	\$0	n/a					
Carryover from FFY28 (no expiration)	\$0	\$0	n/a					
FFY29 Mark	\$33,396,995	\$189,249,638	\$57,522,550					
Programmed (current year + extended)	\$0	\$178,987,291	n/a					
Unprogrammed (available for active reprog.)	\$33,396,995	\$10,262,347	n/a					
End of FFY29								
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	n/a					
Transfer to Redist (unprogrammed or ob remainders > cap)	\$33,396,995	\$38,315,364	\$71,712,359					

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginnning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transfered at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.

#### Agenda Item 5.0



433 West Van Buren Street, Suite 450 Chicago, IL 60607 cmap.illinois.gov | 312-454-0400

#### MEMORANDUM

То:	STP Project Selection Committee
From:	CMAP Staff
Date:	May 8, 2025
Subject:	Recommended FFY 2026-2030 STP Shared Fund Active and Contingency Programs
Action Requested:	Approval

#### Purpose

On April 4, 2025 the staff recommended FFY 2026-2030 STP Shared Fund Active and Contingency programs were released for a public comment period that closed on May 2, 2025. One comment was received and is attached along with this memo.

A letter from L. Anton Seals Jr., executive director of Grow Greater Englewood, was received requesting the inclusion of the following five projects in the STP Shared Fund programs:

- Halsted St Complete Streets from 51<sup>st</sup> St to 59<sup>th</sup> St as an Access to Transit project
- Nature Trail Expansion along Hamilton Rd Pathway from 59<sup>th</sup> St to 71<sup>st</sup> St
- Garfield Blv and Western Av bus infrastructure to CTA Jackson Park Green Line at King Dr
- Reconstruction of Racine Station on CTA Englewood Green Line
- CTA Green Line Englewood Under Rail Greening project and station improvements at Ashland Av

None of the above projects were submitted by eligible project sponsors for consideration. Staff are committed to holding discussions of what it could look like in the future to have publicly submitted proposals that could be considered by project implementing agencies for submittal for STP Shared Fund funding consideration.

#### **Staff Recommendations**

Based upon the comment received, staff recommends no changes to the proposed FFY 2026-2030 STP Shared Fund programs. However, during the public comment period, staff became aware of some errors in the analysis and the ranking of projects. The correction of the errors has resulted in changes being made to the project rankings and the recommendation for both the Active and Contingency programs. The changes are detailed below for committee review.

 07-25-0008 Calumet City-State Street Reconstruction: West of Burnham Avenue to State Line Road

There was no change to the State Street analysis or ranking. It was discovered that the 07-20-0048 project in the existing active Shared Fund, was the same project. The current application was to increase funding for the existing project. The funding that was originally proposed in the program that went out for public comment was reduced by the existing funding and the existing funding was moved from 2028 to 2030 to accommodate the increase in funding.

• 09-25-0010 Elgin-Kimball St over the Fox River

With the change to the existing funding for 07-20-0048, the proposed funding for Kimball St was moved up from 2029 to 2028, the year it was requested.

• 01-25-00015 CDOT-Rehabilitation of 92nd Street, 95th Street, and 100th Street Bridges over the Calumet River

The Inclusive Growth score was incorrectly recorded for the project. The project involves the rehabilitation of three separate bridges across the Calumet River and the score given was only for one of the bridges which had a lower inclusive growth score than the other two bridges. The project's total score increased 3 points, and its rank changed from 14<sup>th</sup> to 9<sup>th</sup> among eligible projects. With the revised rank, partial funding in the amount of \$13,729,435 was added to 2029.

• 05-25-0006 Summit-74th Avenue Pedestrian Bridge Replacement over the Indiana Harbor Belt Railroad

The Inclusive Growth score was incorrectly recorded as zero for the project and should have been six (6). This changes the project's total score to 53.4 and the rank changes from 21<sup>st</sup> to 14<sup>th</sup> among eligible projects. With the revised rank, funding in the amounts of \$175,000 for phase II engineering and \$3,100,000 for construction and construction engineering was added to 2028 and 2030 respectively.

 03-25-0011 Elk Grove Village-Biesterfield Road at I-290 Ramp and Interchange Improvements

The project was incorrectly analyzed as a Road Reconstruction project and should have been analyzed as a Road Expansion and Corridor or Small Area Safety projects. The project as a Road Reconstruction was not ranked because it did not meet minimum need requirements. When reanalyzed as a Road Expansion it received 47.1 points and when analyzed as a Safety project it received 33.9 points. Keeping the higher score, the project ranks 21<sup>st</sup> among eligible projects but is not ranked high enough to be funded. Staff recommends approval of the proposed FFY 2026-2030 STP Shared Fund programs, with the above changes.



May 1, 2025

### RE: CMAP Transportation Improvement Program (TIP) FY 2026-2030 Public Comments

## Submitted TO: CMAP Transportation Committee

Thank you for this opportunity to comment on the transportation spending projects (CMAQ, TAP-L and STP-SF programs).

Grow Greater Englewood (GGE) is writing to first thank you for your administrative and capital spending support on a host of projects throughout Greater Englewood, especially the scheduled Englewood Nature Trail, and Complete Streets Programming along South Halsted and West 63rd Streets.

While reviewing the Transportation projects entered across the region, we are pleased to see continual interest to pursue congestion mitigation dollars for Redline Extension facilities, Metra Electric Switch Locomotives, battery equipment capacity the 47th Yard, various station development applications and federal request to extend the 606 Trail.

Today, we encourage your office to improve conditions in the region by amending one or more Federal "Call for Projects" programs to satisfy capital spending needs in the Greater Englewood district. In December 2024, we shared these requests with both the CTA and CDOT.

Grow Greater Englewood (GGE) is a social enterprise food and land sovereignty organization working to ensure healthy and productive living in the Southwest Region of Chicago. GGE is engaged in urban farming, open space strategies, transportation and health equity, and recently established a Community Land Trust organization.

We believe, alongside a host of organizations, elected officials, and civic and institutional leaders, that the Greater Englewood district should have projects in position to receive Federal funding. Across the district exist transportation projects that require either Surface Transportation, Congestion Mitigation and Air Quality, Carbon Reduction Programming, or Local Transportation Alternatives.

The district includes a host of local and federally recognized zones that warrants a level of consideration in order to remedy past public inequities. Important to the Federal Call for Projects is that Englewood falls within the Cohorts #4 categories that allow for minimum requirements for local projects.

We wish to recommend the following projects for potential programming under the Federal Call for Projects FY 2026-2030:

- Complete Streets Programming (51st to 59th Street along Halsted Street) Possibly the Access to Transit Program!
- Nature Trail Expansion (Hamilton Rd. Pathway from 59th to 71st Street) Bike Path adjacent to CSX Railroad Operations
- Bus Infrastructure Programming (Garfield Blvd., Western Ave. to CTA Jackson Park Green Line at King Dr.) (A Chicago delegation visited Madison, WI to experience its Bus Rapid Transit/BRT system).
- Historic Racine Station (CTA Englewood Green Line) Reconstruction (\$2 million was appropriated by Congressman Jackson) This is a great candidate for All Accessible Station Programming! Also, Rebuild Illinois funding should be appropriated.
- CTA Green Line Englewood Under Rail Greening Project (2 miles) and station improvements at Ashland Av.

The above projects warrant CMAP staff consideration. It's important that we introduce more alternative transportation and green infrastructure projects to Chicago's Southwest Region in order to modernize existing structures, reduce traffic fatalities, build out ADA compliance, and to reset regional access to opportunities that currently exist but were historically out of reach to disadvantaged communities.

To this end, we look forward to sharing ideas and information with your agency. We are confident that you will fully consider our public request. If any questions arise, feel free to contact me at <u>connect@growgreater.org</u>.

Thank you,

L. Anton Seals Jr.

Lead Steward (Executive Director) Grow Greater Englewood www.growgreater.org cc: Greater Englewood Elected Officials CTA Board and Planning Staff Commissioner, CDOT Center for Neighborhood Technology Chicago Metropolitan Area for Planning (CMAP) Transportation Equity Network (TEN) Urban Land Institute Northwestern University DePaul University **Chicago Metropolitan Agency for Planning** FFY 2026-2030 STP-Shared Fund Active Program (May 8, 2025)

					STAFF RECOMMENDED PROGRAM								
Rank	TIP ID	Project	Sponsor	Phase	FFY 2026		FFY 2027		FFY 2028		FFY 2029	FFY 2030	
			programmi	ng mark	\$ 31,685,708	\$	32,227,818	\$	32,780,770	\$	33,396,995	\$ 33,931,347	notes
0	01-12-001	5 Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CON	\$17,600,000								Current active program
0	07-23-002	3 Steger Road from Halsted Street to Union Avenue	Steger	ENG1	\$376,000								Current active program
0	09-20-008	4 Galena Boulevard Resurfacing and Traffic Signal Modernization from Constitution Drive to Locust Street	Aurora	CON	\$444,314								Current active program
0	03-23-003	6 Melas-Meadows Pedestrian Bridge	Mount Prospect	CON	\$2,033,824								Current active program
0	07-21-000	7 Ashland Ave Complete Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	ENG1	\$500,000								Current active program
0	06-16-000	7 131st Street from Pulaski Road to Kedzie Avenue	Alsip	C/CE	\$4,105,570	)							Current active program
0	10-23-001	0 Village of Lake Bluff- Green Bay Road Reconstruction	Lake Bluff	C/CE	\$3,909,760								Current active program
0	10-17-001	6 Everett Road at Waukegan Road Intersection Improvement	Lake Forest	ROW	\$875,440								Current active program
0	08-00-000	9 IL 53 from S of IL 56 Butterfield Rd to Park Blvd	DuPage DOT	ENG2	\$1,840,800								Current active program
0	03-23-001	7 Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Wheeling	CON			\$1,015,248						Current active program
0	08-00-000	9 IL 53 from S of IL 56 Butterfield Rd to Park Blvd	DuPage DOT	ROW			\$2,035,200						Current active program
0	05-22-001	6 IL 43 (Harlem Avenue) at 65th Street / BRC RR (Watermain and lighting costs only)	Summit	CON			\$3,097,600						Current active program
0	01-23-000	7 18th Street Viaduct: Wentworth to East Side of Chicago River	CDOT	CON			\$20,000,000						Current active program
0	09-21-000	5 Randall Rd @ Big Timber Rd	Kane DOT	CON			\$3,353,670						Current active program
1	03-25-0010	0 US 14 NW Hwy at CN Railroad - CFP	Barrington	C/CE			\$2,726,100						Existing project; partial funding
0	01-22-004	3 Ogden Avenue from Pulaski to Roosevelt (Kedzie to Roosevelt section)	CDOT	CON					\$20,000,000				Current active program
2	09-25-0010	0 Kimball St over the Fox River - CFP	Elgin	C/CE					\$11,623,200				
14	05-25-0006	6 74th Avenue Pedestrian Bridge Replacement over the Indiana Harbor Belt Railroad - CFP	Summit	ENG2					\$175,000				
3	09-25-0017	7 Chicago Street Bridge over the Fox River - CFP	Elgin	C/CE							\$5,300,000		
4	01-25-0012	2 Milwaukee Avenue: Logan to Armitage Road Reconstruction Project - CFP	CDOT	CON							\$14,367,560		
9	01-25-0015	5 Rehabilitation of 92nd Street, 95th Street, and 100th Street Bridges over the Calumet River - CFP	CDOT								\$13,729,435		Later year
0	07-20-004	8 Dolton Road/State Street Improvements from I-94 to State Line Road	Calumet City	CON								\$12,780,770	Current active program
8	03-25-0009	9 Algonquin Road & UP Railroad Grade Separation - CFP	Des Plaines	C/CE								\$14,476,800	
10	07-25-0008	8 State Street Reconstruction: West of Burnham Avenue to State Line Road - CFP	Calumet City	CON								\$3,493,880	
14	05-25-0006	6 74th Avenue Pedestrian Bridge Replacement over the Indiana Harbor Belt Railroad - CFP	Summit	C/CE								\$3,100,000	Existing project; later year
				balance	\$-	\$	-	\$	982,570	\$	-	\$ 79,897	

Color coding:

recommended partial funding
recommended in a later year(s)



Chicago Metropolitan Agency for Planning FFY 2026-2030 STP-Shared Fund Contingency Program (May 8, 2025)

					REQUESTED FUNDING						
Rank	TIP ID	Project	Sponsor	Phase	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030		
10	16-25-0013	Irving Park All Stations Accessibility Program (ASAP) Design and Construction - CFP	СТА	CON	\$1,897,799	\$3,890,790	\$1,992,991	\$0	\$0		
12	01-25-0008	Van Buren Street Bridge over the South Branch of the Chicago River - CFP	CDOT	CON	\$0	\$15,979,200	\$0	\$0	\$0		
13	17-25-0002	Pace Transit Signal Priority - CFP	Pace	ENG	\$2,400,000	\$0					
13	17-25-0002	Pace Transit Signal Priority - CFP	Pace	IMP	\$0	\$4,320,000	\$0	\$0	\$0		
15	12-25-0012	Boughton Road Reconstruction - Schmidt Road to Aspen Drive - CFP	Bolingbrook	C/CE	\$6,899,200	\$0	\$0	\$0			
16	07-25-0009	Dolton Road and State Street Rehabilitation from I-94 (Bishop Ford Freeway) to West of Burnham Avenue - CFP	Calumet City	C/CE	\$0	\$18,920,000	\$0	\$0	\$0		
17	18-25-0023	Evanston/Davis Street Station Rehabilitation - CFP	Metra	CON	\$0	\$0	\$8,000,000	\$12,000,000	\$0		
20	10-25-0003	Pedestrian Bridge over US 41 (Skokie Highway) - CFP	Highland Park	C/CE	\$4,152,800	\$0	\$0	\$0	\$0		
21	03-25-0011	Biesterfield Road at I-290 Ramp and Interchange Improvements	Elk Grove Village	C/CE				\$19,938,720			
22	01-25-0010	Humboldt Park Streetscape - North Avenue: Kostner Avenue to Kedzie Avenue - CFP	CDOT	CON	\$0	\$7,886,800	\$0	\$0	\$0		
23	05-25-0004	Berwyn Access to Transit Streetscape Improvements - CFP	Berwyn	C/CE	\$0	\$0	\$0	\$6,128,769	\$0		
25	12-25-0010	Gougar Road: Spencer Road to Francis Road - CFP	Will Co DOT	CON	\$7,900,850	\$8,533,230	\$7,858,906	\$0	\$0		
26	16-25-0014	Ravenswood Line Western Station Improvements - CFP	СТА	CON	\$2,493,691	\$29,527,391	\$0	\$0	\$0		
27	08-25-0011	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project - CFP	Glen Ellyn	C/CE	\$9,980,000	\$0	\$0	\$0	\$0		
28	09-25-0012	US Grant Memorial Highway (US 20) from Longcommon Parkway to Coombs Road - CFP	Elgin	ENG2	\$800,000						
28	09-25-0012	US Grant Memorial Highway (US 20) from Longcommon Parkway to Coombs Road - CFP	Elgin	ROW	\$160,000						
28	09-25-0012	US Grant Memorial Highway (US 20) from Longcommon Parkway to Coombs Road - CFP	Elgin	C/CE			\$14,400,000				
29	06-25-0004	143rd Street and Southwest Highway Intersection Improvements - CFP	Orland Park	CON	\$0	\$8,500,000	\$0	\$0	\$0		
30	08-25-0006	Grade Separated Pedestrian Crossing - CFP	Westmont	C/CE	\$0	\$0	\$23,750,000	\$0	\$0		
		CH W43 FAU 2812 Crawford Avenue from CH A67 FAU 1332 Oakton Street to FAU 1312 Golf Road - CFP	Cook Co DOTH	CON	\$7,200,000	\$0					
32	11-25-0004	Woodstock Yard - CFP	McHenry Co DOT	IMP	\$0	\$0	\$0	\$20,000,000	\$20,000,000		
33	03-25-0008	Wheeling Road Reconstruction from Palatine Road to Dundee Road - CFP	Wheeling	C/CE	\$15,303,826	\$0					
38	06-25-0005	143rd Street from Will-Cook Road to Wolf Road - CFP	Orland Park	C/CE	\$11,554,866	\$0	\$0	\$0	\$0		

FFY = Federal Fiscal Year | ENG2 = Design Engineering | ROW = Land Acquisition CON = Construction | CE = Construction Engineering | C/CE = CON and CE