



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** December 9, 2022

**Subject:** Transportation Improvement Program (TIP) Amendments

**Purpose:** TIP Amendment 23-05 was published to the eTIP web site on December 8, 2022 for committee review and public comment. This memo summarizes formal TIP amendment 23-05 and administrative amendment 23-05.1.

**Action Requested:** Approval of Formal TIP Amendment 23-05

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Since the committee's last meeting, project programmers submitted 43 formal amendments for Transportation Committee consideration. Additionally, 97 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 23-05.

### Formal Amendment 23-05

A total of 43 formal amendments were submitted for Transportation Committee approval on amendment [23-05](#). The majority of the changes (32) were cost changes, which added \$118.5 million in total cost to the TIP and increased federal participation in projects by \$64 million. Three (3) new projects, with a total cost of \$5.8 million, were added to the TIP and two (2) projects, with a total cost of \$17.9 million, were removed from the TIPu. Schedule changes resulted in six (6) projects having phases moved into or out of the current years (2023 – 2027) of the TIP, with no change to total cost. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just over \$106.3 million in total cost, as summarized below.

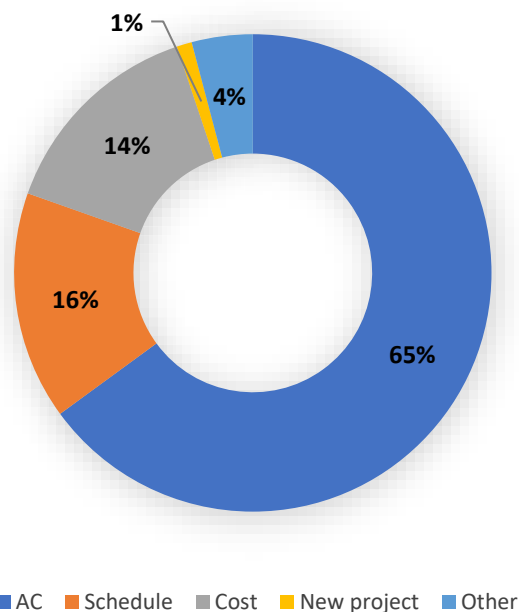
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	32	\$118.5	\$6,322.7	\$6,441.2	\$64.0	\$2,754.4	\$2,818.5
Phase(s) added to or removed from TIP	6	\$0.0	\$26.7	\$26.7	\$2.1	\$16.3	\$18.4
New Project	3	\$5.8	\$0.0	\$5.8	\$1.4	\$0.0	\$1.4
Delete project	2	-\$17.9	\$17.9	\$0.0	-\$1.6	\$1.6	\$0.0
<b>Grand Total</b>	<b>43</b>	<b>\$106.3</b>	<b>\$6,367.3</b>	<b>\$6,473.6</b>	<b>\$65.9</b>	<b>\$2,772.4</b>	<b>\$2,838.3</b>

All costs in \$ millions

### Administrative Amendment 23-05

A total of 97 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment [23-05.1](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

### 22-05 Administrative Amendment - Type of Changes



The majority of the administrative changes (63) were made to either place funding into Advance Construction (AC) status or convert funding from AC status (ACC). Cost adjustments made with these changes added \$700,000 in total cost to the TIP. Cost adjustments made with fifteen (15) projects with schedule changes added just under \$100,000 to the TIP. An additional \$6.7 million was added due to fourteen (14) cost changes, and \$500,000 was added with the addition of one (1) new project. Other non-financial changes, such as updating project contact information and target letting dates within the same federal fiscal year, were submitted for

four (4) projects. In total, \$8 million in total cost was added to the TIP administratively. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	34	-\$0.852	\$1,155.0	\$1,154.1	-\$2.2	\$806.8	\$804.5
Phase(s) placed in AC	29	\$1.542	\$223.2	\$224.7	\$0.0	\$106.6	\$106.6
Schedule change	15	\$0.094	\$110.5	\$110.6	\$0.0	\$45.6	\$45.6
Cost change	14	\$6.7	\$265.4	\$272.0	\$0.3	\$62.8	\$63.1
New project	1	\$0.500	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0
Other	4	\$0.0	\$237.5	\$237.5	\$0.0	\$180.2	\$180.2
<b>Grand Total</b>	<b>97</b>	<b>\$8.0</b>	<b>\$1,991.4</b>	<b>\$1,999.4</b>	<b>-\$1.9</b>	<b>\$1,201.9</b>	<b>\$1,200.0</b>

All costs in \$ millions