

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-96-0021	Sponsor	Cook County Dept. of Transportation and Highways
Project Location Description	Touhy Avenue and UPRR Elmhurst Road and Touhy Avenue / IL 72		

Currently Programmed Funding – Before cost change(s)

Elmhurst Road and Touhy Avenue / IL 72^

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2							<input checked="" type="checkbox"/>
ROW							<input checked="" type="checkbox"/>
CONST	2017	\$14,313,000	\$11,450,000	80%	CMAQ	Local	<input type="checkbox"/>
CE	2017	\$1,037,000	\$0.00				
Total		\$15,350,000	\$11,450,000				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Touhy Avenue and UPRR^

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2							<input checked="" type="checkbox"/>
ROW							<input checked="" type="checkbox"/>
CONST	2018	\$29,111,000	\$23,289,000	80%	CMAQ	Local	<input type="checkbox"/>
CE	2018	\$2,380,000	\$0.00				
Total		\$31,491,000	\$23,289,000				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

^The 2013 CMAQ application (included in request as reference) included funding requests for 12 projects associated with the Elgin-O'Hare Western Access project; awards were granted to two of the proposed projects. They have been combined for implementation, along with the construction of a new bridge over I-490. In 2013 the total project cost was estimated at \$59,083,000 for construction and \$4,729,000 for CE, with \$43,424,000.

Actual/Estimated Costs and Schedule – Including cost change(s)

Touhy Avenue: Elmhurst Road to Mount Prospect Road

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW			\$41,180,650				
CONST	2025	\$51,475,813*	\$34,739,000	67%	CMAQ	Local	5/21/2025
CE	2023	\$9,553,716	\$0.00				
Total		\$61,029,529	\$34,739,000				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA approval date***
ENG							
IMP							
Total							

*The total construction contract cost for DOTH's Touhy Avenue project is \$89,672,299; the \$38,196,486 costs for the new bridge over I-490 were not used in calculating the CMAQ eligible construction costs.

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2025	+\$8,051,813	+\$6,441,650		
CE	2025	+\$4,824,716	+\$0.00		
Total		+\$12,876,529	+\$6,441,650		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Bids for construction exceeded the engineer's estimate, originally produced in 2013 for use applying to the 2014-2018 CMAQ program. The additional \$6.44 million will provide the up-to-80% match for the CMAQ eligible construction cost total (\$51,475,813).

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-052-16	6CYP(041)	
ENG			
IMP			

Additional Comments

The additional CMAQ fund request is based on the 2025 construction contract costs for the Touhy Avenue over UPRR grade separation + the roadway and intersection improvements for Elmhurst Road and Touhy Avenue / IL 72.

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.