

FY 2025 UWP subaward invoicing summary through May 6, 2025

Contract	Agency	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Budget	Invoiced	Remaining	% Invoiced	# invoiced	% expected	trending
C-25-0001	Central Council	\$	\$	\$	\$	\$	\$	\$	↶	↶	✖	✖	✖	132,926.40	77,712.45	55,213.95	58.5%	7	58%	⬆
C-25-0002	North Central Council	\$	\$	\$	\$	\$	\$	\$	\$	✓	✖	✖	✖	135,852.00	129,343.02	6,508.98	95.2%	9	75%	⬆
C-25-0003	North Shore Council	\$	\$	\$	\$	\$	\$	\$	✓	✓	✖	✖	✖	149,419.20	105,976.98	43,442.22	70.9%	9	75%	⬇
C-25-0004	Northwest Council	\$	\$	\$	\$	\$	\$	\$	✓	✓	✖	✖	✖	167,913.60	103,247.72	64,665.88	61.5%	9	75%	⬇
C-25-0005	South Council	\$	\$	\$	✓	✓	✓	✖	✖	✖	✖	✖	✖	257,840.60	116,521.44	141,319.16	45.2%	6	50%	⬇
C-25-0006	Southwest Council	\$	\$	\$	\$	\$	\$	\$	\$	✓	✖	✖	✖	194,693.00	163,035.60	31,657.40	83.7%	9	75%	⬆
C-25-0007	DuPage Council	\$	\$	\$	\$	\$	\$	✓	✓	✖	✖	✖	✖	261,406.40	182,879.07	78,527.33	70.0%	8	67%	⬆
C-25-0008	Kane/Kendall Council	\$	\$	✓	✓	✓	✖	✖	✖	✖	✖	✖	✖	319,310.00	174,553.17	144,756.84	54.7%	5	42%	⬆
C-25-0009	Lake Council	\$	\$	\$	\$	\$	\$	✓	✓	✓	✖	✖	✖	227,641.40	170,627.82	57,013.58	75.0%	9	75%	⬇
C-25-0010	McHenry Council	\$	\$	\$	\$	\$	✖	✖	✖	✖	✖	✖	✖	144,638.10	42,503.05	102,135.05	29.4%	5	42%	⬇
C-25-0011	Will Council	\$	\$	\$	\$	\$	\$	\$	\$	✖	✖	✖	✖	144,122.60	111,221.08	32,901.52	77.2%	8	67%	⬆
C-25-0012	CTA (Core)	-	-	-	-	\$	-	\$	✖	✖	✖	✖	✖	1,049,205.18	738,961.61	310,243.57	70.4%	7	58%	⬆
C-25-0013	Metra (Core)	-	-	-	-	\$	\$	\$	\$	✖	✖	✖	✖	659,364.68	236,121.14	423,243.54	35.8%	8	67%	⬇
C-25-0014	Pace (Core)	-	-	-	\$	-	\$	-	\$	-	✓	✖	✖	562,846.83	207,914.89	354,931.94	36.9%	10	83%	⬇
C-25-0015	CDOT (Core)	-	-	-	-	-	\$	✖	✖	✖	✖	✖	✖	1,114,334.08	248,830.03	865,504.05	22.3%	6	50%	⬇
C-25-0016	DuPage DOT (Core)	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	35,705.37	-	35,705.37	0.0%	0	0%	
Subtotal Core														5,557,219.44	2,809,449.07	2,747,770.38	50.6%	5	42%	⬆
C-25-0017	CTA I-290/Blue Line CDO	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	250,000.00	-	250,000.00	0.0%	0	0%	
C-25-0018	DuPage Bike Ped Plan	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	148,490.00	-	148,490.00	0.0%	0	0%	
C-25-0019	Metra Ridership Counts	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	✖	165,000.00	-	165,000.00	0.0%	0	0%	
Subtotal Competitive														563,490.00	-	563,490.00	0.0%	8	67%	⬇

- \$

paid or in the queue to be paid
- ✓

reviewed - ok to pay (✓ = D365)
- ↶

reviewed - needs revision
- ?

received - not yet reviewed
- ✖

not received - past due
- ✖

not received
- included in later submittal

- ⬆

high
- ⬇

low