

CMAQ/TAP Cost Change Request Form

Project Identification

| | | | |
|------------------------------|-----------------------------------|---------|---|
| TIP ID | 04-17-0011 | Sponsor | Forest Preserve District of Cook County |
| Project Location Description | Des Plaines River Trail Segment 4 | | |

Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|-------------------------------------|
| ENG1 | | | | | | | <input checked="" type="checkbox"/> |
| ENG 2 | | | | | | | <input checked="" type="checkbox"/> |
| ROW | | | | | | | <input type="checkbox"/> |
| CONST | 2024 | \$3,156 | \$2,525 | 80 | CMAQ | FPDCC | <input type="checkbox"/> |
| CE | | 322 | 257 | 80 | CMAQ | FPDCC | |
| Total | | \$3,748 | \$2,782 | | | | |

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|--------------------------|
| ENG | | | | | | | <input type="checkbox"/> |
| IMP | | | | | | | <input type="checkbox"/> |
| Total | | | | | | | |

Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1 | | | | | | | |
| ENG 2 | | | | | | | |
| ROW | | | | | | | |
| CONST | 2024 | \$3,447 | \$2,758 | 80 | CMAQ | Village | 11/2024 |
| CE | 2024 | 322 | \$257 | 80 | CMAQ | Village | 09/2024 |
| Total | | \$3,769 | \$3,015 | | | | |

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated FTA Grant approval date*** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG | | | | | | | |
| IMP | | | | | | | |
| Total | | | | | | | |

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds(\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|--------------|--------------|---------------------------------|--|---------------------------|---------------------------|
| ENG1 | | | | | |
| ENG 2 | | | | | |
| ROW | | | | | |
| CONST | 2024 | \$291 | \$233 | 80% | |
| CE | | | | | |
| Total | | \$291 | \$233 | | |

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds (\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|--------------|--------------|---------------------------------|---|---------------------------|---------------------------|
| ENG | | | | | |
| IMP | | | | | |
| Total | | | | | |

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional funds are required due to higher than anticipated bid prices. Specifically, higher than anticipated bid prices were received for "Temporary Access Road", "Traffic Control and Protection (Special)", "Subbase granular material, Type B 6" and "Aggregate base course type B 3".

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

| Phase | State Job Number X-00-000-00 | Federal Project Number XXX-0000(000) | FTA Grant Number IL-XX-XXXX-XX |
|-------|---------------------------------|---|-----------------------------------|
| ENG1 | P- | | |
| ENG 2 | | | |
| ROW | R- | | |
| CONST | C-91-260-24 | OREL(643) | |
| ENG | | | |
| IMP | | | |

Additional Comments