## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP ID	04-17-0011	Sponsor	Forest Preserve District of Cook County
Project Lo	cation Description	Des Plaines Rive	r Trail Segment 4

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2							
ROW							
CONST	2024	\$3,156	\$2,525	80	CMAQ	FPDCC	
CE		322	257	80	CMAQ	FPDCC	
Total		\$3,748	\$2,782		-	-	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Fund	Phase Accomplished*
ENG							
IMP							
Total							

## **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2024	\$3,447	\$2,758	80	CMAQ	Village	11/2024
CE	2024	322	\$257	80	CMAQ	Village	09/2024
Total		\$3,769	\$3,015				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional To Cost (\$000's)	tal Additional Federa CMAQ Funds(\$00		Transfer to/from phase(s)
NG1				, i	
NG 2					
ROW					
ONST	2024	\$291	\$233	80%	
E		1			
otal		\$291	\$233		
Phase	Starting FFY	Additional To Cost (\$000's)	tal Additional Federa CMAQ Funds (\$00		Transfer to/from phase(s)
ENG				, i	
MP					
Reason Check he Additiona anticipate	al funds are requi	red due to highe e received for "T	and complete a <u>Scope (</u> r than anticipated bid price emporary Access Road", "Toe B 6" and "Aggregate base	s. Specifically, high raffic Control and F	ner than
Check he Additional anticipate (Special)*  State a  Select On State, Most	re if the reason is all funds are required bid prices were your constructions. The construction of the con	red due to highe e received for "T lar material, Typolar moject Inform of Grant Number d PPI Form Attac	r than anticipated bid price emporary Access Road", "T ee B 6" and "Aggregate base ation	s. Specifically, high raffic Control and F	ner than
Reason Check he Additiona anticipate (Special)*  State a Select On State, Most	re if the reason is al funds are required bid prices were y, "Subbase granu and Federal Pr re.	red due to highe e received for "T lar material, Typolar moject Inform of Grant Number d PPI Form Attac	r than anticipated bid price emporary Access Road", "T ee B 6" and "Aggregate base ation	s. Specifically, high raffic Control and F	ner than
Reason Check he Additiona anticipate (Special)*  State a Select On State, Most	re if the reason is al funds are required bid prices were your "Subbase granu" of the control of	red due to higher received for "T lar material, Typolar moject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "T e B 6" and "Aggregate base ation es Provided Below ched Federal Project Number	s. Specifically, high raffic Control and Fecourse type B 3".	per than Protection ber
Reason Check he Additional anticipate Special)"  State a Select On State, Most Local	re if the reason is al funds are required bid prices were ", "Subbase granu"  nd Federal Pr  ne.  'Federal Project of recently approve Agency Agreeme	red due to higher received for "T lar material, Typolar moject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "T ee B 6" and "Aggregate base ation es Provided Below ched	s. Specifically, high raffic Control and F e course type B 3".	per than Protection ber
Reason Check he Additional Inticipate Special)*  State a  elect On State, Most Local Chase	re if the reason is all funds are required bid prices were your constructions. The construction of the con	red due to higher received for "T lar material, Typolar moject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "T e B 6" and "Aggregate base ation es Provided Below ched Federal Project Number	s. Specifically, high raffic Control and Fecourse type B 3".	per than Protection ber
Reason Check he Additional Inticipate Special)*  State a  Select On State Local Chase  ING1  ING 2	re if the reason is all funds are required bid prices were your constructions. The construction of the con	red due to higher received for "T lar material, Typolar moject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "T e B 6" and "Aggregate base ation es Provided Below ched Federal Project Number	s. Specifically, high raffic Control and Fecourse type B 3".	per than Protection ber
Reason heck he dditiona nticipate Special)"  State a  elect On State, Local hase  NG1 NG 2 OW	re if the reason is al funds are required bid prices were your work. "Subbase granu"  red Federal Project of recently approve Agency Agreeme  State Job Nun X-00-000-00 P-	red due to higher received for "T lar material, Type oject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "T e B 6" and "Aggregate base ation es Provided Below ched Federal Project Number	s. Specifically, high raffic Control and Fecourse type B 3".	per than Protection ber
Reason Check he Additional Anticipate Special)*  State a  Select On Most Local Phase	re if the reason is al funds are required bid prices were your work. "Subbase granu"  red Federal Project of recently approve Agency Agreeme  State Job Nun X-00-000-00 P- R-	red due to higher received for "T lar material, Type oject Inform or Grant Number d PPI Form Attached nber	r than anticipated bid price emporary Access Road", "To Be B 6" and "Aggregate base ation  ation  See Provided Below thed  Federal Project Number XXX-0000(000)	s. Specifically, high raffic Control and Fecourse type B 3".	per than Protection ber