



## **STP PROJECT SELECTION COMMITTEE**

### **AGENDA - FINAL-REVISED**

Thursday, November 2, 2023

9:30 AM

**Cook County Conference Room  
433 West Van Buren Street, Suite 450  
Chicago, IL 60607**

**Members of the public who attend in-person can pre-register for a visitor's pass at [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) until November 1, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.**

**You can also join from your computer, tablet or smartphone.**

**<https://us06web.zoom.us/j/88531917500>**

**CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.**

**The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.**

**To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.**

**If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email ([info@cmap.illinois.gov](mailto:info@cmap.illinois.gov)) or phone (312-454-0400).**

**1.0 Call To Order****2.0 Agenda Changes and Announcements****3.0 Approval of Minutes - August 31, 2023**[23-465](#)

ACTION REQUESTED: Approval

**Attachments:** [STP PSC Draft Minutes 08312023](#)

**4.0 Active Program Management Reports****4.1 Shared Fund Status Update**[23-463](#)

PURPOSE & ACTION: Staff will review highlights of the attached active program status report.

ACTION REQUESTED: Information

**Attachments:** [STP-SF Active Program Status - November 2023](#)

**4.2 Regional Accounting Update**[23-464](#)

PURPOSE & ACTION: Staff will review highlights of the attached report summarizing the status of available, programmed, and obligated STP funds for the region, through October 11, 2023.

ACTION REQUESTED: Information

**Attachments:** [STP Regional Accounting - October 2023](#)

**5.0 Lessons Learned and FFY 2026 - 2030 Program Development Schedule**[23-466](#)

PURPOSE & ACTION: Staff will provide a tentative schedule for discussion of lessons learned from the FFY 2024 - 2028 program development cycle to apply to the FFY 2026 - 2030 program development cycle. Committee discussion of any methodology topics that should be scheduled for review or discussion is requested.

ACTION REQUESTED: Discussion

**6.0 Other Business****7.0 Public Comment**

This is an opportunity for comments from members of the audience.

**8.0 Next Meeting**

The next meeting is scheduled for November 30, 2023.

**9.0 Adjournment**

**STP PROJECT SELECTION COMMITTEE****MEETING MINUTES - DRAFT**

Thursday, August 31, 2023

10:30 AM

**Cook County Conference Room****1.0 Call To Order**

Chair Dobbs called the meeting to order at 9:31 am, reviewed hybrid meeting logistics and invited committee members and members of the audience to introduce themselves. Staff read the names of online participants.

**Present:** Kama Dobbs, Dan Burke, Leon Rockingham, Jeffrey Sriver, and Grant Davis

**Absent:** Jeffery Schielke

**Non-Voting:** Jennifer (Sis) Killen, Heather Mullins, FHWA Representative, and Brandon Geber

**Absent (NV):** John Donovan, Tony Greep, and Chad Riddle

Dan Weitkamp was present as the non-voting FHWA Representative.

**Staff Present:** Bill Barnes (online), Karly Cazzato (online), Phoebe Downey (online), Doug Ferguson, Jon Haadsma, Evan Hay, Aimee Lee, Sam Pavlekovsky, Blanca Vela Schneider, Mary Weber, Laura Wilkison

**Others Present:** Jessica Abdelnour, Randal Bernthal (online), Dustin Clark (online), Eric Czarnota, Dawn Dina (online), John Donovan, Drew Duffin, Jackie Forbes, Mike Fricano (online), Hope Garrett (online), John Paul Jones (online), Angela King-Ramsey (online), Daniel Knickelbein, Brian Larson, Heidi Lichtenberger, Jack Malec (online), Brittany Matyas (online), Matt Pasquini (online), Leslie Rauer, Todd Schmidt, Mike Sneed (online), Joe Surdam (online), Daniel Thomas (online), David Tomzik (online)

**2.0 Agenda Changes and Announcements**

There were no agenda changes or announcements.

**3.0 Approval of Minutes - July 13, 2023**[23-377](#)

**Attachments:** [STP PSC Draft Minutes 07132023](#)

*A motion was made by Leon Rockingham, seconded by Dan Burke, to approve the minutes of the July 13, 2023 meeting, as presented. The motion carried by a unanimous voice vote.*

## 4.0 Active Program Management Reports

### 4.1 Shared Fund Status Update

[23-375](#)

**Attachments:** [STP Shared Fund Status Report \(Active\) August 2023](#)

Kama Dobbs provided highlights of the attached reports noting that the FTA grant was amended for the construction phase of the CTA Green Line Austin Station Accessibility improvements project, obligating \$13.9 million and in July, Cook County requested and staff approved an obligation deadline extension for Phase 1 for the Cottage Grove Grade Separation project.

### 4.2 Regional Accounting Update

[23-376](#)

**Attachments:** [STP Regional Accounting Report August 2023](#)

Kama Dobbs noted that the attached accounting update includes obligations and active reprogramming through August 21st and reflects the obligation deadline extensions approved by local councils. She noted there is a month remaining in the federal fiscal year, so the figures are not final, but the region is facing a very substantial amount - over \$100 million - that will be transferred to redistribution at the end of the federal fiscal year.

The meeting was paused to address a significant audio issue being experienced by Zoom participants.

## 5.0 Recommended FFY 2024 - 2028 STP Shared Fund Active and Contingency Programs

[23-378](#)

**Attachments:** [Final Recommended 2024-28 STP SF Active Program](#)  
[Final Recommended 2024-28 STP SF Contingency Program](#)

Kama Dobbs reported that the staff recommended active and contingency programs were available for public comment through August 11, 2023. During the public comment period, both the CMAP Transportation Committee and Council of Mayors Executive Committee were briefed on the draft programs. No comments were received, therefore staff is not recommending any changes to the proposed programs.

*A motion was made by Grant Davis, seconded by Leon Rockingham, to approve the FFY 2024 - 2028 active and contingency programs, as presented. The motion carried by a unanimous voice vote.*

## 6.0 Other Business

There was no other business brought before the committee.

## 7.0 Public Comment

There was no public comment.

## 8.0 Next Meeting

Chair Dobbs reminded the committee that the next meeting is scheduled for Thursday, November 2, 2023.

## 9.0 Adjournment

*A motion was made by Leon Rockingham, seconded by Dan Burke, to adjourn the meeting at 10:54 a.m. The motion carried unanimously.*

Minutes prepared and respectfully submitted by: Kama Dobbs

## FFY 2024 - 2028 STP - Shared Fund Active Program Status Report: November 2023

### FFY 2024

| TIP ID                               | Project   | Sponsor        | Programmer           | STP-SF Programmed | Match Source(s)                                       | Match Amount | Phase Total  | Max % STP-SF | Project Total | Cost Increases Limited To | Authorization Deadline | Phase  | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status  | Current Status Date | Prior Status   | Prior Status Date |
|--------------------------------------|---|----------------|----------------------|-------------------|---|--------------|--------------|--------------|---------------|---------------------------|------------------------|--------|--------------------|-------------------------|----------------------|---|---------------------|--|-------------------|
| 11-18-0005                           | Randall Rd from Ackman Road to Polaris Dr/Acorn Ln                            | McHenry Co DOT | McHenry Council      | \$20,000,000      | Local, Community Project Funding, STP-L, STP-C, TAP-S | \$29,903,079 | \$49,903,079 | 40%          | \$65,353,079  | 100%                      | 9/30/2024              | CON    | 1/2024             | \$0                     |                      | Added to Active program from Contingency program 10/19/2023. Pre-final plans submitted 6/12/23  | 10/19/2023          | Pre-final plans submitted 6/12/23; Target 11/2023 letting. Not recommended for funding in current CFP.   | 6/28/2023         |
| 03-14-0010                           | U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington | Barrington     | Northwest Council    | \$47,815,787      | Private, Local, State, STP-L                          | \$17,135,157 | \$69,638,305 | 80%          | \$106,112,691 | 100%                      | 3/31/2024              | CON/CE | 3/2024             | \$0                     |                      | Extended from FFY 2023; and cost increase from FFY 2024-2028 Program. Pre-final plans submittal targeting 10/2023 and ROW certification targeting 1/2024 for a 3/2024 target letting.                   | 9/25/2023           | Pre-final plans submittal targeting 7/2023 and ROW certification targeting 8/2023 for a 1/2024 letting. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Obligation deadline extension requested and approved by staff. | 6/26/2023         |
| 08-06-0028                           | North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd                 | Naperville     | DuPage Council       | \$876,382         | Local/ICC   | \$40,086,504 | \$40,962,886 | 80%          | \$46,086,286  | 100%                      | 9/30/2024              | CON    | 3/2024             | \$0                     |                      | Carried over from FFY 2023; and cost increase from FFY 2024-2028 Program. Final plans submitted 8/8/2022. ROW certification anticipated 11/2023 pending ComEd negotiations for a 3/2024 target letting. | 9/18/2023           | ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Updated target letting 8/20023  | 6/15/2023         |
| 07-19-0009                           | Cottage Grove Avenue grade separation (CREATE GS23a)                          | Cook DOTH      | Cook DOTH            | \$2,000,000       | TDCH  | \$400,000    | \$2,000,000  | 100%         | \$59,000,000  | n/a                       | 3/31/2024              | ENG1   | 3/2024             | \$0                     |                      | Extended from FFY 2023. QBS closed 4/2023 and consultant selection anticipated 10/2023.   | 9/15/2023           | Phase 1 QBS closed. Consultant selection anticipated 8/2023. Staff approved obligation deadline extension 7/31/2023.   | 7/31/2023         |
| 09-14-0019                           | East New York Street  | Aurora         | Kane/Kendall Council | \$1,221,385       | Local, STP-L, TAP-L                                   | \$305,346    | \$1,526,731  | 80%          | \$11,173,133  | n/a                       | 3/31/2024              | CON    | Supp               | \$0                     |                      | Project under construction. Final invoice anticipated 12/2023.  | 9/30/2023           | Project under construction. Final invoice anticipated 12/2023.   | 6/21/2023         |
| 03-09-0073                           | Irving Park Road at Bartlett Road   | Streamwood     | Northwest Council    | \$29,520          | Local   | \$7,380      | \$136,799    | 80%          | \$4,887,000   | n/a                       | 3/31/2024              | ENG2   | Supp               | \$0                     |                      | Project under construction; Initial invoice submitted 9/1/22.   | 9/30/2023           | Project under construction; Initial invoice submitted 9/1/22   | 12/22/2022        |
| <b>Planned use of redistribution</b> |   |                |                      |                   |   |              |              |              |               |                           |                        |        |                    |                         |                      |   |                     |  |                   |
| 08-06-0028                           | North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd                 | Naperville     | DuPage Council       | \$19,257,959      | Local/ICC   | \$21,704,927 | \$40,962,886 | 80%          | \$46,086,286  | 100%                      | 9/30/2024              | CON    | 3/2024             | \$0                     |                      | Carried over from FFY 2023; and cost increase from FFY 2024-2028 Program. Final plans submitted 8/8/2022. ROW certification anticipated 11/2023 pending ComEd negotiations for a 3/2024 target letting. | 9/18/2023           | ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Updated target letting 8/20023  | 6/15/2023         |
| 01-12-0013                           | LaSalle Street Bridge and Viaduct over Chicago River                          | CDOT           | CDOT                 | \$39,200,000      | SOCC  | \$9,800,000  | \$49,000,000 | 80%          | \$52,000,000  | n/a                       | 9/30/2024              | CON/CE | 7/2024             | \$0                     |                      | Pre-final plans expected to be submitted 1/31/2024.   | 9/30/2023           | Pre-final plans expected to be submitted 8/2023  | 6/30/2023         |

### FFY 2025

| TIP ID     | Project  | Sponsor   | Programmer           | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total  | Max % STP-SF | Project Total | Cost Increase Limitations | Authorization Deadline | Phase | Target Let / Auth.   | STP-SF Obligated Amount | Obligation Remainder | Current Status  | Current Status Date | Prior Status  | Prior Status Date |
|------------|--|-----------|----------------------|-------------------|-----------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|-------|----------------------|-------------------------|----------------------|---|---------------------|---|-------------------|
| 09-20-0082 | Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway | Aurora    | Kane/Kendall Council | \$1,029,780       | Local, STP-L    | \$3,549,121  | \$4,578,901  | 22%          | \$5,770,787   | 20%                       | 9/30/2025              | C/CE  | 9/2024               | \$0                     |                      | New FFY 2024-2028 Program; Pre-final plans submittal anticipated 5/2024 for 9/2024 target letting.                        | 9/27/2023           | N/A   | N/A               |
| 04-06-0021 | IL 171 1st Avenue at UP RR Geneva Subdivision (CREATE GS-12 - NAT_NBR 173996K)                                 | Cook DOTH | Cook DOTH            | \$3,500,000       | TDCH            | \$700,000    | \$3,500,000  | 100%         | \$101,500,000 | 0%                        | 9/30/2025              | ENG1  | 10/2024              | \$0                     |                      | New FFY 2024-2028 Program   | 10/11/2023          | N/A   | N/A               |
| 07-21-0008 | Dixie Highway Corridor Improvement Project: 138th St to 159th St   | Harvey    | South Council        | \$1,432,466       | TDCH            | \$286,493    | \$1,432,466  | 100%         | \$36,398,141  | n/a                       | 9/30/2025              | ENG1  | 11/2024              | \$0                     |                      | No change; Phase 1 QBS anticipated to begin 10/2023   | 9/26/2023           | No change; Phase 1 QBS anticipated to begin 10/2023   | 6/15/2023         |
| 07-23-0010 | 150th St Complete Street Project: Dixie Hwy to Halsted St.   | Harvey    | South Council        | \$879,223         | TDCH            | \$175,845    | \$879,223    | 100%         | \$23,914,865  | 0%                        | 9/30/2025              | ENG1  | 11/2024              | \$0                     |                      | New FFY 2024-2028 Program; Phase 1 QBS anticipated to begin 10/2023   | 10/11/2023          | N/A   | N/A               |
| 05-16-0001 | 16th Street Traffic Improvements   | Berwyn    | Central Council      | \$2,197,468       | Local, STP-L    | \$2,935,617  | \$5,133,085  | 43%          | \$6,200,510   | n/a                       | 9/30/2025              | CON   | 3/2025               | \$0                     |                      | No September update. Phase 2 kick-off anticipated 7/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting           | 6/30/2023           | Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting                                | 3/31/2023         |
| 01-98-0068 | Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)                      | CDOT      | CDOT                 | \$9,896,891       | Local           | \$3,303,109  | \$13,200,000 | 75%          | \$60,487,635  | n/a                       | 9/30/2025              | CON   | 6/2025               | \$0                     |                      | Pre-final plans targeting 10/2024 for a 6/2025 letting.   | 9/30/2023           | No change; Pre-final plans targeting 2/2024 for a 6/2025 letting.   | 6/30/2023         |
| 07-94-0027 | Joe Orr Rd Extension   | Cook DOTH | South Council        | \$2,500,000       | Local           | \$10,879,808 | \$13,379,808 | 20%          | \$13,379,808  | n/a                       | 3/17/2023              | CON   | 7/2025               | \$0                     |                      | No change; Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting | 9/20/2023           | No change; Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting | 6/15/2023         |
| 08-20-0022 | Bicycle and Pedestrian Overpass over IL 83   | Elmhurst  | DuPage Council       | \$278,400         | Local           | \$69,600     | \$348,000    | 80%          | \$3,371,700   | n/a                       | 9/30/2025              | CE    | 9/2025 (Auth 8/2025) | \$0                     |                      | Design approval anticipated 12/2023; Pre-finals anticipated 4/2025 for a 9/2025 letting.                                  | 9/27/2023           | Design approval anticipated 7/2023; Pre-finals anticipated 4/2025 for a 9/2025 letting.                                   | 6/23/2023         |
| 01-98-0072 | Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)  | CDOT      | CDOT                 | \$9,440,000       | Local           | \$3,110,000  | \$12,550,000 | 75%          | \$77,853,727  | n/a                       | 9/30/2025              | CON   | 6/2025               | \$0                     |                      | Phase 2 kick-off anticipated 12/2023; Pre-final plans targeting 10/2024 for 6/2025 letting.                               | 9/30/2023           | Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 3/2025 for 9/2025 letting.                                 | 6/30/2023         |

## FFY 2024 - 2028 STP - Shared Fund Active Program Status Report: November 2023

### FFY 2026

| TIP ID     | Project  | Sponsor        | Programmer           | STP-SF Programmed | Match Source(s)        | Match Amount | Phase Total  | Max % STP-SF | Project Total | Cost Increase Limitations | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status   | Current Status Date | Prior Status  | Prior Status Date |
|------------|--|----------------|----------------------|-------------------|------------------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|-------|--------------------|-------------------------|----------------------|--|---------------------|---|-------------------|
| 01-12-0015 | Grand Avenue Bridge over North Branch of the Chicago River   | CDOT           | CDOT                 | \$17,600,000      | STP-L, Local           | \$16,900,000 | \$34,500,000 | 51%          | \$37,989,115  | n                         | 9/30/2026              | CON   | 1/2025             | \$0                     |                      | Pre-final plans targeting 6/2024, for a 1/2025 letting.  | 9/30/2023           | No change; Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.  | 6/30/2023         |
| 10-17-0016 | Everett Road at Waukegan Road Intersection Improvement   | Lake Forest    | Lake Council         | \$875,440         | Local                  | \$218,860    | \$1,094,300  | 80%          | \$531,616     | 100%                      | 9/30/2026              | ROW   | 6/2024             | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |
| 03-23-0036 | Melas-Meadow Pedestrian Bridge   | Mount Prospect | Northwest Council    | \$2,033,824       | Local, ITEP            | \$3,140,176  | \$5,174,000  | 39%          | \$6,436,173   | 100%                      | 9/30/2026              | CON   | 6/2024             | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |
| 09-20-0084 | Galena Boulevard Resurfacing and Traffic Signal Modernization from Constitution Drive to Locust Street | Aurora         | Kane/Kendall Council | \$444,314         | STP-L, Local           | \$8,224,986  | \$8,669,300  | 5%           | \$10,940,987  | 0%                        | 9/30/2026              | CON   | 1/2025             | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |
| 07-21-0007 | Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)                               | Calumet Park   | South Council        | \$500,000         | TDCH                   | \$100,000    | \$500,000    | 100%         | \$7,771,551   | n/a                       | 9/30/2026              | ENG1  | 11/2025            | \$0                     |                      | No change; Phase 1 consultant selection anticipated 12/2024.   | 6/28/2023           | Phase 1 consultant selection anticipated 12/2024.   | 3/31/2023         |
| 07-23-0023 | Steger Road from Halsted Street to Union Avenue  | Steger         | South Council        | \$376,000         | TDCH                   | \$94,000     | \$376,000    | 100%         | \$6,204,000   | 0%                        | 9/30/2026              | ENG1  | 11/2025            | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |
| 06-16-0007 | 131st Street from Pulaski Road to Kedzie Avenue  | Alsip          | Southwest Council    | \$3,280,570       | Local, STP-L, Econ Dev | \$5,819,430  | \$9,100,000  | 36%          | \$11,815,000  | n/a                       | 9/30/2026              | CON   | 11/2025            | \$0                     |                      | Phase 2 kick-off anticipated 10/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 9/18/2023           | Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 6/22/2023         |
| 06-16-0007 | 131st Street from Pulaski Road to Kedzie Avenue  | Alsip          | Southwest Council    | \$825,000         | Local, STP-L, Econ Dev | \$540,000    | \$1,365,000  | 60%          | \$11,815,000  | n/a                       | 9/30/2026              | CE    | 11/2025            | \$0                     |                      | Phase 2 kick-off anticipated 10/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 9/18/2023           | Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting. | 6/22/2023         |
| 10-23-0010 | Village of Lake Bluff - Green Bay Road Reconstruction  | Lake Bluff     | Lake Council         | \$3,909,760       | Local                  | \$977,440    | \$4,887,200  | 80%          | \$5,189,400   | 100%                      | 9/30/2026              | C/CE  | 6/2026             | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |
| 08-00-0009 | IL 53 from S of IL 56 Butterfield Rd to Park Blvd  | DuPage DOT     | IDOT                 | \$1,840,800       | State                  | \$460,200    | \$4,212,000  | 44%          | \$44,141,000  | 100%                      | 9/30/2026              | ENG2  | 1/2024             | \$0                     |                      | New FFY 2024-2028 Program  | 10/11/2023          | N/A   | N/A               |

### FFY 2027

| TIP ID     | Project  | Sponsor    | Programmer           | STP-SF Programmed | Match Source(s) | Match Amount | Phase Total  | Max % STP-SF | Project Total | Cost Increase Limitations | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status            | Current Status Date | Prior Status | Prior Status Date |
|------------|--|------------|----------------------|-------------------|-----------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|-------|--------------------|-------------------------|----------------------|---------------------------|---------------------|--------------|-------------------|
| 03-23-0017 | Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd  | Wheeling   | Northwest Council    | \$1,015,248       | Local           | \$507,977    | \$1,523,225  | 67%          | \$22,217,789  | 100%                      | 9/30/2027              | ENG2  | 10/2023            | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 08-00-0009 | IL 53 from S of IL 56 Butterfield Rd to Park Blvd  | DuPage DOT | IDOT                 | \$2,035,200       | State           | \$505,800    | \$6,678,000  | 30%          | \$44,141,000  | 100%                      | 9/30/2027              | ROW   | 1/2024             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 01-23-0007 | 18th Street Viaduct: Wentworth to East Side of Chicago River   | CDOT       | CDOT                 | \$20,000,000      | Local, SOCC     | \$7,816,000  | \$27,816,000 | 72%          | \$30,816,000  | 0%                        | 9/30/2027              | CON   | 10/2026            | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 09-21-0019 | Randall Rd @ IL 72   | Kane DOT   | Kane/Kendall Council | \$2,726,100       | STP-L, Local    | \$2,673,900  | \$5,400,000  | 50%          | \$7,484,756   | 100%                      | 9/30/2027              | CON   | 1/2027             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 09-21-0005 | Randall Rd @ Big Timber Rd   | Kane DOT   | Kane/Kendall Council | \$3,353,670       | STP-L, Local    | \$4,311,183  | \$7,664,853  | 44%          | \$9,373,312   | 100%                      | 9/30/2027              | CON   | 1/2027             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 05-22-0016 | Village of Summit Watermain and Street Light Replacement to be constructed with ILL 43 (Harlem Avenue) at 65th Street / BRC RR (RSP 109   TIP ID 01-06-0052) | Summit     | Central Council      | \$3,097,600       | STP-L, Local    | \$1,434,400  | \$4,532,000  | 68%          | \$4,532,000   | 100%                      | 9/30/2027              | CON   | 7/2027             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |

### FFY 2028

| TIP ID     | Project  | Sponsor      | Programmer    | STP-SF Programmed | Match Source(s)    | Match Amount | Phase Total  | Max % STP-SF | Project Total | Cost Increase Limitations | Authorization Deadline | Phase | Target Let / Auth. | STP-SF Obligated Amount | Obligation Remainder | Current Status            | Current Status Date | Prior Status | Prior Status Date |
|------------|--|--------------|---------------|-------------------|--------------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|-------|--------------------|-------------------------|----------------------|---------------------------|---------------------|--------------|-------------------|
| 01-22-0043 | Ogden Avenue from Pulaski to Roosevelt (Kedzie to Roosevelt section) | CDOT         | CDOT          | \$20,000,000      | SOCC, Local        | \$30,000,000 | \$50,000,000 | 40%          | \$111,150,000 | 0%                        | 9/30/2028              | CON   | 4/2028             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |
| 07-20-0048 | Dolton Road/State Street Improvements from I-94 to State Line Road   | Calumet City | South Council | \$12,780,770      | Local, STP-L, TDCH | \$5,681,996  | \$18,462,766 | 85%          | \$19,559,766  | 50%                       | 9/30/2028              | CON   | 1/2027             | \$0                     |                      | New FFY 2024-2028 Program | 10/11/2023          | N/A          | N/A               |



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

**Completed: FFY 2023**

**Updated: 10/11/2023**

|  | STP-SF              | All Councils         | Redistribution      |
|--|---------------------|----------------------|---------------------|
| <b>Start of FFY23</b>  |                     |                      |                     |
| <b>FFY23 Mark</b>  | <b>\$70,204,722</b> | <b>\$261,991,167</b> | <b>\$27,767,823</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$86,204,722</b> | <b>\$257,950,495</b> | n/a                 |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$0</b>          | <b>\$56,946,588</b>  | n/a                 |
| <b>Program adjustments throughout FFY23</b>                  |                     |                      |                     |
| Cost changes   | \$1,250,905         | \$28,232,743         | n/a                 |
| Active Reprogramming   | -\$2,017,145        | -\$28,029,122        | n/a                 |
| <b>Revised program</b>                                       | <b>\$85,438,482</b> | <b>\$258,154,116</b> | <b>n/a</b>          |
| <b>Mark adjustments throughout FFY23</b>                     |                     |                      |                     |
| Funds from redistribution                                    | \$0                 | \$124,053            | -\$124,053          |
| Extended funds that expired                                  | -\$10,325,175       | -\$50,348,883        | \$60,674,058        |
| Revised FFY23 mark   | \$59,879,547        | \$211,766,337        | \$88,317,828        |
| <b>Revised unprogrammed</b>                                  | <b>\$0</b>          | <b>\$4,040,217</b>   | <b>n/a</b>          |
| <b>Transfers, Obligations &amp; Extensions</b>               |                     |                      |                     |
| <b>Obligated</b>   | <b>\$20,414,730</b> | <b>\$154,432,668</b> | <b>n/a</b>          |
| Obligation Remainders (eligible to reprogram or carryover)   | \$95,175            | \$297,294            | n/a                 |
| <b>Unobligated</b>   | <b>\$65,023,752</b> | <b>\$103,721,448</b> | <b>n/a</b>          |
| Extended ( funds eligible to carryover)                      | \$41,198,307        | \$59,917,787         | n/a                 |
| Ineligible for extension (funds ineligible to carryover)     | \$9,800,000         | \$78,508,311         | n/a                 |
| <b>Unprogrammed (ineligible to carryover)</b>                | <b>\$0</b>          | <b>\$4,040,217</b>   | <b>n/a</b>          |
| <b>End of FFY23</b>  |                     |                      |                     |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$39,947,672        | \$60,215,081         | \$88,317,828        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$11,145,810        | \$82,548,468         | \$93,694,278        |



**Current: FFY 2024**

|  | STP-SF              | All Councils         | Redistribution       |
|--|---------------------|----------------------|----------------------|
| <b>Start of FFY24</b>  |                     |                      |                      |
| FFY24 Allotment  | \$31,995,402        | \$181,577,278        | n/a                  |
| Carryover from FFY23 (expires 3/31/24)                       | \$39,947,672        | \$60,215,081         | n/a                  |
| Carryover from FFY23 (no expiration)                         | \$0                 | \$2,662,494          | \$182,012,106        |
| <b>FFY24 Mark</b>  | <b>\$71,943,074</b> | <b>\$244,454,853</b> | <b>\$182,012,106</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$71,943,074</b> | <b>\$232,205,960</b> | <b>n/a</b>           |
| Programmed   | \$30,744,497        | \$177,993,871        | n/a                  |
| Extended from FFY23  | \$41,198,577        | \$54,212,089         | n/a                  |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$0</b>          | <b>\$12,248,893</b>  | <b>n/a</b>           |
| Planned use of redistribution                                | \$58,457,959        | \$21,991,648         | -\$80,449,607        |
| <b>Program adjustments throughout FFY24</b>                  |                     |                      |                      |
| <b>Cost changes</b>  | <b>\$0</b>          | <b>\$3,947,977</b>   | <b>n/a</b>           |
| <b>Active Reprogramming</b>                                  | <b>\$0</b>          | <b>-\$579,851</b>    | <b>n/a</b>           |
| Moved out of FFY24 (including expired extensions)            | \$0                 | -\$579,851           | n/a                  |
| Moved into FFY24   | \$0                 | \$0                  | n/a                  |
| <b>Revised program</b>                                       | <b>\$71,943,074</b> | <b>\$235,574,086</b> | <b>n/a</b>           |
| <b>Mark adjustments throughout FFY24</b>                     |                     |                      |                      |
| Funds from redistribution                                    | \$0                 | \$0                  | \$0                  |
| Funds from obligation remainders                             | \$0                 | \$0                  | n/a                  |
| Extended funds that expired                                  | \$0                 | \$0                  | \$0                  |
| <b>Revised FFY24 mark</b>                                    | <b>\$71,943,074</b> | <b>\$244,454,853</b> | <b>\$101,562,499</b> |
| <b>Revised unprogrammed</b>                                  | <b>\$0</b>          | <b>\$13,109,743</b>  | <b>n/a</b>           |
| <b>Transfers, Obligations &amp; Extensions</b>               |                     |                      |                      |
| <b>Obligated</b>   | <b>\$0</b>          | <b>\$0</b>           | <b>n/a</b>           |
| Obligation Remainders (eligible to reprogram or carryover)   | \$0                 | \$0                  | n/a                  |
| <b>Unobligated</b>   | <b>\$71,943,074</b> | <b>\$235,574,086</b> | <b>n/a</b>           |
| Extended ( funds eligible to carryover)                      | \$0                 | \$0                  | n/a                  |
| Ineligible for extension (funds ineligible to carryover)     | \$0                 | \$0                  | n/a                  |
| <b>Unprogrammed (ineligible to carryover)</b>                | <b>\$0</b>          | <b>\$13,109,743</b>  | <b>n/a</b>           |
| <b>End of FFY24</b>  |                     |                      |                      |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$0                 | \$0                  | \$101,562,499        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$0                 | \$13,109,743         | \$13,109,743         |

**Projected: FFY 2025 - 2028**

|  | STP-SF              | All Councils         | Redistribution       |
|--|---------------------|----------------------|----------------------|
| <b>Start of FFY25</b>  |                     |                      |                      |
| FFY25 Allotment  | \$31,154,228        | \$178,124,401        | n/a                  |
| Carryover from FFY24 (expires 3/31/25)                       | \$0                 | \$0                  | n/a                  |
| Carryover from FFY24 (no expiration)                         | \$0                 | \$0                  | \$114,672,242        |
| <b>FFY25 Mark</b>  | <b>\$31,154,228</b> | <b>\$178,124,401</b> | <b>\$114,672,242</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$30,124,448</b> | <b>\$169,614,329</b> | <b>n/a</b>           |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$1,029,780</b>  | <b>\$8,510,072</b>   | <b>n/a</b>           |
| <b>End of FFY25</b>  |                     |                      |                      |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$0                 | \$0                  | \$114,672,242        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$1,029,780         | \$8,510,072          | n/a                  |





|  | STP-SF              | All Councils         | Redistribution       |
|--|---------------------|----------------------|----------------------|
| <b>Start of FFY26</b>  |                     |                      |                      |
| FFY26 Allotment  | \$31,685,708        | \$179,552,379        | n/a                  |
| Carryover from FFY25 (expires 3/31/26)                       | \$0                 | \$0                  | n/a                  |
| Carryover from FFY25 (no expiration)                         | \$0                 | \$0                  | \$124,212,094        |
| <b>FFY26 Mark</b>  | <b>\$31,685,708</b> | <b>\$179,552,379</b> | <b>\$124,212,094</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$31,685,708</b> | <b>\$170,023,266</b> | n/a                  |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$0</b>          | <b>\$9,529,113</b>   | n/a                  |
| <b>End of FFY26</b>  |                     |                      |                      |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$0                 | \$0                  | \$124,212,094        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$0                 | \$9,529,113          | n/a                  |

|  | STP-SF              | All Councils         | Redistribution       |
|--|---------------------|----------------------|----------------------|
| <b>Start of FFY27</b>  |                     |                      |                      |
| FFY27 Allotment  | \$32,227,818        | \$182,624,301        | n/a                  |
| Carryover from FFY26 (expires 3/31/27)                       | \$0                 | \$0                  | n/a                  |
| Carryover from FFY26 (no expiration)                         | \$0                 | \$0                  | \$133,741,207        |
| <b>FFY27 Mark</b>  | <b>\$32,227,818</b> | <b>\$182,624,301</b> | <b>\$133,741,207</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$32,227,818</b> | <b>\$168,531,564</b> | n/a                  |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$0</b>          | <b>\$14,092,737</b>  | n/a                  |
| <b>End of FFY27</b>  |                     |                      |                      |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$0                 | \$0                  | \$133,741,207        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$0                 | \$16,092,737         | n/a                  |

|  | STP-SF              | All Councils         | Redistribution       |
|--|---------------------|----------------------|----------------------|
| <b>Start of FFY28</b>  |                     |                      |                      |
| FFY28 Allotment  | \$32,780,770        | \$185,757,698        | n/a                  |
| Carryover from FFY27 (expires 3/31/28)                       | \$0                 | \$0                  | n/a                  |
| Carryover from FFY27 (no expiration)                         | \$0                 | \$0                  | \$149,833,944        |
| <b>FFY28 Mark</b>  | <b>\$32,780,770</b> | <b>\$185,757,698</b> | <b>\$149,833,944</b> |
| <b>Programmed (current year + extended)</b>                  | <b>\$32,780,770</b> | <b>\$43,788,224</b>  | n/a                  |
| <b>Unprogrammed (available for active reprog.)</b>           | <b>\$0</b>          | <b>\$141,969,474</b> | n/a                  |
| <b>End of FFY28</b>  |                     |                      |                      |
| Carryover (remainders + extended; capped at 1 yr. allotment) | \$0                 | \$0                  | \$149,833,944        |
| Transfer to Redist (unprogrammed or ob remainders > cap)     | \$0                 | \$143,969,474        | n/a                  |

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transferred at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.