



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee
From: CMAP Staff
Date: April 04, 2024
Subject: CMAQ, CRP, and TAP-L Project Change Requests
Action Requested: Approval

Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet. The four (4) requests are presented for committee consideration. Staff recommends approval of all four (4) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

CMAQ						
	2024	2025	2026	2027	2028	Request
Current Program*	\$133,766,088	\$137,456,024	\$135,015,847	\$128,757,735	\$119,320,000	
Unprogrammed Balance*	\$4,501,092	-\$12,702,072	-\$7,766,816	\$1,036,277	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Mount Prospect (03-21-0007)	\$196,470	\$145,240	-\$341,710			Transfer from Con to Eng 2; schedule advancement for Eng 2 and ROW
Berkeley (04-24-0006)	\$454,400					Cost increase in FFY 2024 and transfer from Eng 2 to Con
Metra (18-22-0056)		\$29,024,137		-\$29,024,137		Schedule advancement from FFY 2027 to FFY 2025
Sponsor requested changes - administrative modifications						
Metra (18-21-0027)		-\$29,024,137		\$29,024,137		Schedule change from FFY 2025 to FFY 2027
Sum of Changes From Requests	\$650,870	\$145,240	-\$341,710	\$0	\$0	
Sum of Recommended Changes	\$650,870	\$145,240	-\$341,710	\$0	\$0	
Recommended Revised Program	\$134,416,958	\$137,601,264	\$134,674,137	\$128,757,735	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$3,850,222	-\$12,847,312	-\$7,425,106	\$1,036,277	\$13,069,892	

CRP						
	2024	2025	2026	2027	2028	Request
Current Program*	\$51,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$51,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	

TAP-L						
	2024	2025	2026	2027	2028	Request
Current Program*	\$49,093,745	\$21,333,746	\$20,545,493	\$14,536,880	\$14,623,328	
Unprogrammed Balance*	\$6,696,865	-\$2,352,037	-\$1,184,150	\$5,211,690	\$5,520,214	
Sponsor requested changes - for Committee consideration						
Orland Park (06-20-0019)	\$98,885		-\$98,885			Schedule advancement from 2026 to 2024 for ROW
Sum of Changes From Requests	\$98,885	\$0	-\$98,885	\$0	\$0	
Sum of Recommended Changes	\$98,885	\$0	-\$98,885	\$0	\$0	
Recommended Revised Program	\$49,192,630	\$21,333,746	\$20,446,608	\$14,536,880	\$14,623,328	
Rec. Rev. Unprogrammed Balance	\$6,597,980	-\$2,352,037	-\$1,085,265	\$5,211,690	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Project	Request	Action
<p>Mount Prospect– Algonquin Road Bike Path from Dearborn Ct. to Elmhurst Rd (03-21-0007)</p> <p>The project is approved for \$169,960 CMAQ for engineering II in FFY 2025, \$315,200 CMAQ for ROW in FFY 2026, and \$1,869,608 for construction and construction engineering in FFY 2026.</p>	<p>The sponsor is requesting a transfer of \$26,510 CMAQ from construction to engineering II. Additionally, the sponsor is requesting a schedule advancement for engineering II from 2025 to 2024 and for ROW from 2026 to 2025.</p> <p>The request is a result of the engineering estimate being lower than actual costs, and the advancement of engineering II and ROW will allow them to better meet the projects target letting in 2026.</p>	<p>Approval of the requested transfer of \$26,510 CMAQ from construction to engineering II and the schedule advancement of engineering II from FFY 2025 to FFY 2024 and ROW from FFY 2026 to FFY 2025.</p>
<p>Berkeley– Pace Bus Access Improvements (04-24-0006)</p> <p>The project is approved for \$140,800 CMAQ for engineering II in FFY 2024 and \$659,200 CMAQ for construction and construction engineering in FFY 2024.</p>	<p>The sponsor is requesting a transfer of \$140,800 CMAQ from engineering II to construction. Additionally, the sponsor is requesting a cost increase of \$454,400 CMAQ for construction in FFY 2024. The project is eligible for cost increases up to 100 percent of its original awarded amount.</p> <p>The sponsor will be funding design engineering locally to expediate the timeline. Construction costs were higher than anticipated based upon pre-final plans. The project is targeting the September 2024 letting.</p> <p>The project was re-ranked among access to transit projects included in the 2024-2028 program and remained the 1st ranked project out of two total projects in its category.</p>	<p>Approval of the requested transfer of \$140,800 CMAQ from engineering II to construction, and of the requested cost increase of \$454,400 CMAQ for construction in FFY 2024.</p>

Project	Request	Action
<p>Metra– Zero Emissions Locomotives (18-22-0056)</p> <p>The project is approved for \$50,000,000 CMAQ in FFY 2027 for implementation and \$119,320,000 CMAQ in FFY 2028 for implementation.</p>	<p>The sponsor is requesting a schedule advancement of \$29,024,137 CMAQ from FFY 2027 to FFY 2025.</p> <p>Metra’s Board approved a contract for Zero Emissions Trainsets on February 21, 2024. To accommodate the schedule advancement, Metra has re-programmed \$29,024,137 from FFY 2025 to FFY 2027 on the alternative fuel locomotives project (18-21-0027).</p>	<p>Approval of the requested schedule advancement of \$29,024,137 CMAQ from FFY 2027 to FFY 2025.</p>
<p>Orland Park– 167th Street from Steeplechase Pkwy to 104th Ave (06-20-0019)</p> <p>The project is approved for \$98,885 TAP-L in FFY 2026 for ROW and \$1,262,432 TAP-L in FFY 2027 for construction and construction engineering.</p>	<p>The sponsor is requesting a schedule advancement of ROW from FFY 2026 to FFY 2024.</p> <p>The project has completed plats and is ready to submit ROW funding agreements for approval.</p>	<p>Approval of the requested schedule advancement of ROW from FFY 2026 to FFY 2024.</p>

ACTION REQUESTED: Approval