

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	01-20-0006	Sponsor	Chicago DOT
Project Location Description	Pedway System Wayfinding		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	22	510.705	501.705	100 %	CMAQ	TDC	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	24	4255.878	4255.878	100 %	CMAQ	TDC	<input type="checkbox"/>
CE							
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	22	1500	1500	100 %	CMAQ	TDC	9/1/2022
ROW							
CONST	24	3276.583	3276.583	100 %	CMAQ	TDC	6/1/2024
CE							
Total		4776.583	4776.583				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
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Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	22	+989.295	+989.295		ENG
ROW					
CONST	24	+989.295	+989.295		CONST
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The project was originally submitted as Wayfinding + Reconstruction, but only wayfinding was declared CMAQ-eligible by FTA and the engineering and construction costs were scaled proportionately.

However, the design phase is a significantly larger percent of an overall budget for wayfinding projects, and because the construction phase is less complex.

This revision is based on anticipated design costs for wayfinding using the original application budget line items, and increasing by contingency to match the design phase percentage in other past wayfinding projects.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		Application 1892-2022-1

ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

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