

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	03-19-0011	Sponsor	Village of Mount Prospect
Project Location Description	Rand (US 12)-Central-Mount Prospect Intersections		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	316.0	0	0	N/A	Local	<input checked="" type="checkbox"/>
ENG 2	2021	576.666	421.84	73	CMAQ	Local/County	<input checked="" type="checkbox"/>
ROW	2022	900.0	720.0	80	CMAQ	Local	<input checked="" type="checkbox"/>
CONST	2022	7000.0	5600.0	80	CMAQ	Local	<input type="checkbox"/>
CE	2022	700.0	560.0	80	CMAQ	Local	
Total		9492.666	7301.84				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	316.0	0	0	N/A	Local	06/25/2020
ENG 2	2021	629.205	463.871	73.7	CMAQ	Local/County	11/25/2020
ROW	2022	900.0	720.0	80	CMAQ	Local	12/01/2021
CONST	2022	7000.0	5600.0	80	CMAQ	Local	01/21/2022
CE	2022	700.0	560.0	80	CMAQ	Local	01/21/2022
Total		9545.205	7343.871				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

<b>Total</b>							
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## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		52.539	42.031	80	
ROW					
CONST					
CE					
<b>Total</b>		<b>52.539</b>	<b>42.031</b>		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Additional design fees in the amount of \$52,539 were incurred. The additional design fee was necessary to address IDOT and Village comments.

## State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below  
☐ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-584-20	KGNN(521)	
ROW	R-		
CONST	C-		
ENG			
IMP			

## Additional Comments

There will be a reduction in the dollars required for right-of-way acquisition (ROW). A total of \$900,000 was anticipated, however, only \$784,200 was required.