

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	06-06-0061	Sponsor	City of Blue Island
Project	Bike Fac-Palos Heights-Cal Sag Multi-Use Greenway from Centennial Trail to Burnham Greenway		
Location	Bike Fac-Palos Heights-Cal Sag Multi-Use Greenway From Centennial Trail To Burnham Greenway of Distance (mile) 26		
Description	Cal Sag Bike Trail		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplish ed*
ENG1	2015	611	489	80	CMAQ	OTH	☒
ENG 2	2015	1,213	844	70	CMAQ	OTH	☐
		18	18	100	STP	OTH	☐
ROW	2015	98	78	80	CMAQ	OTH	☒
	2016	54	40	80	CMAQ	OTH	☐
		16	16	100	TAP	OTH	☐
CONST	2015	2,026	328		CMAQ	OTH	☒
		6,359	6,359		STP	OTH	☒
	2016	2,564				-	☐
		4,464	4,464	100	STP	OTH	☐
		5,792	5,792	100	TAP	OTH	☐
	2017	2,898	1,823	63	CMAQ	OTH	☐
		2,479	2,479	100	TAP	OTH	☐
	Future	19,220			TBD	TBD	☐
CE	2016	89				-	☐
		72	72	100	STP	OTH	☐
		282	282	100	TAP	OTH	☐
	2017	226				-	☐
		215	215	100	TAP	OTH	☐
Total		48,546	23,299				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2008	611	489	80	CMAQ	OTH	5/23/2008
ENG 2	2015	1,399	1,016	73	CMAQ	OTH	5/26/2015
ROW	2015	78	20	80	CMAQ	OTH	VAR
	2017	54	40	74	CMAQ	OTH	9/22/2017
	2017	16	16	100	TAP		9/22/2017
CONST	2015	2,026	328	16	CMAQ	OTH	VAR
		6,359	6,359	100	STP		VAR
	2017	5,462	1,823	33	CMAQ	OTH	9/22/2017
		4,464	4,464	100	STP		9/22/2017
		8,271	8,271	100	TAP		9/22/2017
CE	2017	315		-	-		9/22/2017
		73	73	100	STP		9/22/2017
		497	497	100	TAP		9/22/2017
Total		29,625	23,396	79			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	186	172	92	
ROW					
CONST					
CE					
Total		186	172	92	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☒ and complete a [Scope Change Request](#) form.

See attached Scope Change Request form and supporting documentation.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	07-00041-00-BT	TE-00D1(769)	
	08-00178-00-BT	CMM-9003(065)	
ENG 2	07-00041-00-BT	TE-00D1(769)	
	08-00178-00-BT	CMM-9003(065)	
ROW	R-90-011-13	CMM-4003(129)	
CONST	C-91-032-14	TE-00D1(941)	
	C-91-239-13	CMM-TE-00D1(911)	
	C-91-131-13	TE-00D1(903)	
	C-91-092-16	CMM-4003(604)	
	C-91-093-16	TBD	
	C-91-095-16	CMM-4003(598)	
	C-91-091-16	CMM-4003(605)	
	C-91-097-16	TE-01D1(026)	
	C-91-094-16	CMM-4003(600)	
ENG			
IMP			

Additional Comments

Supplemental Design and plan resubmittal required by IDOT to (1) address geotechnical concerns raised during Final plan review of the Dolton Park District segment, and (2) update contract documents following railroad review and coordination with the Illinois Commerce Commission (ICC).

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)