

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	09-19-0020	Sponsor	Kane County DOT
Project Location Description	Intersection improvements at Orchard Road and U.S. 30.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	*					<input type="checkbox"/>
ENG 2	2019	350,000	0			Local	<input checked="" type="checkbox"/>
ROW	2019	100,000	0			Local	<input checked="" type="checkbox"/>
CONST	2022	2,838,200	1,710,826	60	CMAQ	Local	<input checked="" type="checkbox"/>
CE	2022	238,216	0			Local	
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2		350,000	0			Local	3/2019
ROW		100,000	0			Local	3/2020
CONST	2022	3,616,238.04	1,710,826.00	47	CMAQ	State,Local	1/21/2022
CE		279,776	0			Local	1/21/2022
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2022	778,083.04	1,146,037.60	79	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Project was on the January 2022 letting and all bids came in higher than the engineers estimate.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-127-20	93S1(746)	
ENG			
IMP			

Additional Comments

* IDOT completed the Phase 1 engineering in 2018 and KDOT used it for Phase 2 engineering. We do not have a cost for that work.
We asked for 79% federal when we completed the original application. The cost estimate continued to

rise prior to bid and we were at 60% with the final estimate. Kane County is requesting additional funds to get back to a 79% federal, 21% local funding split.