

## CMAQ/TAP Cost Change Request Form

### Project Identification

|                              |  |         |                             |
|------------------------------|--|---------|-----------------------------|
| TIP ID                       | 12-14-0016   | Sponsor | Will County Forest Preserve |
| Project Location Description | Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55) |         |                             |

### Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished *                |
|-------|----------------|---------------------------------|-----------------------------------|------------------------------|---------------------|-------------------|-------------------------------------|
| ENG1  | 2015           | 100.6                           | 80.5                              | 80                           | STP                 | LOCAL             | <input checked="" type="checkbox"/> |
| ENG 2 | 2017           | 208.6                           | 166.5                             | 80                           | STP                 | LOCAL             | <input checked="" type="checkbox"/> |
| ROW   | N/A            | N/A                             | N/A                               | N/A                          | N/A                 | N/A               | <input checked="" type="checkbox"/> |
| CONST | 2017           | 403.1                           | N/A                               | 0                            | N/A                 | N/A               | <input type="checkbox"/>            |
| CE    | 2017           | 51.9                            | N/A                               | 0                            | N/A                 | N/A               | <input type="checkbox"/>            |
| CONST | 2018           | 2,354.0                         | 2,192.3                           | 93                           | TAP-S,<br>TAP-L     | LOCAL             | <input type="checkbox"/>            |
| CE    | 2018           | 208.3                           | 166.7                             | 80                           | TAP-L               | LOCAL             | <input type="checkbox"/>            |
| CONST | 2022           | 587.6                           | 160.9                             | 27                           | TAP-S               | LOCAL             | <input type="checkbox"/>            |
| CE    | 2022           | 107.0                           | 85.6                              | 80                           | TAP-S,<br>TAP-L     | LOCAL             | <input type="checkbox"/>            |
| Total |                | 4,021.1                         | 2,852.5                           | 71                           |                     |                   |                                     |

### Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|-------|--------------|------------------------------|--------------------------------|---------------------------|---------------------|-------------------------|--|
| ENG1  | 2015         | 100.6                        | 80.5                           | 80                        | STP                 | LOCAL                   |  |
| ENG 2 | 2017         | 208.6                        | 166.5                          | 80                        | STP                 | LOCAL                   |  |
| ROW   | N/A          | N/A                          | N/A                            | N/A                       | N/A                 | N/A                     | N/A  |
| CONST | 2017         | 403.1                        | N/A                            | 0                         | N/A                 | N/A                     | N/A  |
| CE    | 2017         | 51.9                         | N/A                            | 0                         | N/A                 | N/A                     | N/A  |
| CONST | 2018         | 2,354.0                      | 2,192.3                        | 93                        | TAP-S,<br>TAP-L     | LOCAL                   |  |
| CE    | 2018         | 208.3                        | 166.7                          | 80                        | TAP-L               | LOCAL                   |  |
| CONST | 2022         | 1,142.2                      | 604.6                          | 53                        | TAP-S               | LOCAL                   |  |
| CE    | 2022         | 241.7                        | 193.3                          | 80                        | TAPS,<br>TAP-L      | LOCAL                   |  |
| Total |              | 4,710.4                      | 3,403.9                        | 72                        |                     |                         |  |

## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

| Phase | Starting<br>FFY | Additional Total<br>Cost (\$000's) | Additional Federal<br>TAP-L Funds(\$000's) | Revised<br>Federal<br>Share (%) | Transfer<br>to/from<br>phase(s) |
|-------|-----------------|------------------------------------|--|---------------------------------|---------------------------------|
| ENG1  |                 |                                    |  |                                 |                                 |
| ENG 2 |                 |                                    |  |                                 |                                 |
| ROW   |                 |                                    |  |                                 |                                 |
| CONST | 2022            | 554.6                              | 443.7                                      | 80                              |                                 |
| CE    | 2022            | 134.7                              | 107.7                                      | 80                              |                                 |
| Total |                 | 689.3                              | 551.4                                      | 80                              |                                 |

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Additional CONST costs required due to rebuild of I-55 shoulder during stage construction, maintenance of guardrail hits during the project, and a required soil retention system; none of these items were included in the original plan set. Additional CE costs required due to a Contractor extension of time that added duration to the Construction Observation task for CE services.

## State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below  
☐ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

| Phase | State Job Number<br>X-00-000-00 | Federal Project Number<br>XXX-0000(000) | FTA Grant Number<br>IL-XX-XXXX-XX |
|-------|---------------------------------|---|-----------------------------------|
| ENG1  | P-91-457-14                     | TE-00D1(973)                            |                                   |
| ENG 2 | D-91-457-14                     | CMM-TE-00D1(974)                        |                                   |
| ROW   | R-                              |   |                                   |
| CONST | C-91-457-14                     | 31H8(352)                               |                                   |
| ENG   |                                 |   |                                   |
| IMP   |                                 |   |                                   |

## Additional Comments