## Agenda Item No. 5.02



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## **MEMORANDUM**

To: CMAP Board

From: Angela Manning-Hardimon

Deputy Executive Director, Finance and Administration

**Date:** May 4, 2022

**Re:** Cities GPS Cost Increase for the Chicago Inclusive Regional Economy Outreach

**Project** 

On November 19, 2021, CMAP entered into an agreement with Cities GPS LLC for the Chicago Inclusive Regional Economy Outreach Project. The major objective of this project is to understand which economic development activities undertaken at a regional level could better achieve shared growth, competitiveness, and inclusion goals, referencing U.S. and international best practices. The not-to-exceed project cost was \$87,500, with the scope of work being shared by Cities GPS and CMAP staff. The project is funded by a fund granted for this purpose by the Chicago Community Trust.

Due to unanticipated CMAP staff resignations, CMAP has requested that Cities GPS assume additional tasks initially allocated to CMAP for completion. As a result, a compensation adjustment will be necessary. CMAP staff are requesting Board approved for a \$52,000 cost increase for this project, for a total not-to-exceed cost of \$139,500. Support for this increase will be provided by FY22 Operating funds, which will be expended by the end of the current fiscal year.

**ACTION REQUESTED: Approval**