

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Village of Glenview
Project Location Description	East Lake- Waukegan (IL 43) Intersection Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		\$230	0	0			<input checked="" type="checkbox"/>
ENG 2	2022	\$230	\$184	80	CMAQ	Local & State	<input type="checkbox"/>
ROW	2023	\$300	\$240	80	CMAQ	Local & State	<input type="checkbox"/>
CONST	2024	\$2,300	\$1840	80	CMAQ	Local & State	<input type="checkbox"/>
CE	2024	\$230	\$184	80	CMAQ	Local & State	
Total		\$3290					

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							12/2019
ENG 2	2022	435	348	80	CMAQ	Local &State	10/2022
ROW	2023	210	168	80	CMAQ	Local & State	5/2023
CONST	2024	2,300	1840	80	CMAQ	Local & State	6/2024
CE	2024	230	184	80	CMAQ	Local & State	6/2024
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	N/A				
ENG 2	2022	205	164	80	80 from ROW
ROW	2023	0	0	80	80 to Phase II
CONST	2024	0	0	80	
CE	2024	0	0	80	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The Village is requesting additional funds for the Phase II engineering (\$74,000) due to increased cost since the estimate was established in 2018-2019 and transfer of ROW into Phase II (\$90,000) to include the ROW scope as part of the Phase II Engineering and start this phase during Phase II to meet the current schedule

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

--