

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-16-0019	Sponsor	Forest Preserve District of DuPage County
Project Location Description	West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2016	225	0	0	N/A	LOCAL	<input checked="" type="checkbox"/>
ENG 2	2021	510	408	80	TAP-L	LOCAL	<input type="checkbox"/>
ROW	2020	100	0	0	TAP-L	LOCAL	<input type="checkbox"/>
CONST	2022	1037	778	75	STU	LOCAL	<input type="checkbox"/>
CONST	2022	2713	2170	80	TAP-L	LOCAL	<input type="checkbox"/>
CE	2022	300	240	80	TAP-L	LOCAL	<input type="checkbox"/>
Total		4885	3596	74			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2016	225	0	0	N/A	LOCAL	7/11/2016
ENG 2	2022	539	431	80	TAP-L	LOCAL	1/24/2022
ROW	2022	100	0	0		LOCAL	1/24/2022
CONST	2023	1037	778	75	STU	LOCAL	4/28/2023
CONST	2023	3963	3170	80	TAP-L	LOCAL	4/28/2023
CE	2023	550	440	80	TAP-L	LOCAL	4/28/2023
Total		6414	4819	75			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	29	23	80	n/a
ROW					
CONST	2023	1250	1000	80	n/a
CE	2023	250	200	80	n/a
Total		1529	1223	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Construction cost change is due to typical inflation from 2016 (previous construction cost estimate year) to 2023 (anticipated construction year after delays in Phase I approval) and pandemic-related material and labor increases using the results of IDOT's internal survey of recent construction cost data (ie structural steel increased 50% since 2020, concrete superstructure increased 12% since 2020, among other IDOT-documented increases). ENG 2 and CE increased accordingly during delays in Phase I approval.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-037-21	5CLB(999)	
ROW	R-91-xxx-xx	CMM-xxxx(xxx)	
CONST	C-91-xxx-xx	CMM-xxxx(xxx)	
ENG			
IMP			

Additional Comments