

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	09-19-0007	Sponsor	City of Aurora
Project Location Description	Montgomery Road at Hill Avenue in Aurora, IL. To improve intersection at Montgomery Road and Hill Avenue by modernizing traffic signals and reconstructing and widening of the roadway.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	2021	\$505,382	\$371,196	73%	CMAQ	Local	<input type="checkbox"/>
ROW	2022	\$892,500	\$714,000	80%	CMAQ	Local	<input type="checkbox"/>
CONST	2023	\$4,418,996	\$3,535,197	80%	CMAQ	Local	<input type="checkbox"/>
CE	2023	\$463,995	\$371,196	80%	CMAQ	Local	
Total		\$6,280,873	\$4,991,589	80%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2022	\$755,000	\$604,000	80%	CMAQ	Local	12/28/2020
ROW	2023	\$892,500	\$714,000	80%	CMAQ	Local	12/07/2022
CONST	2024	\$6,750,000	\$5,400,000	80%	CMAQ	Local	10/06/2023
CE	2024	\$945,000	\$756,000	80%	CMAQ	Local	10/06/2023
Total		\$9,342,500	\$7,474,000	80%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							

IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	\$249,618	\$232,804	93%	
ROW					
CONST	2024	\$2,331,004	\$1,864,803	80%	
CE	2024	\$481,005	\$384,804	80%	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☒ and complete a [Scope Change Request](#) form.

The project limits on the east leg of Montgomery Road will be extended to connect to the improved 3-lane section of Montgomery Road that begins approximately 500 feet east of N Farnsworth Avenue. Due to the extension, phase 2 design and phase 3 construction and construction engineering have been affected. City kindly requests CMAP staff to approve the request to improve roadway conditions in this area.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D- 91-386-20	ZHIL299	
ROW	R- 91-024-20	27VQ076	
CONST	C- 91-187-20	1DJB602	

ENG			
IMP			

Additional Comments

City of Aurora respectfully requests CMAP staff to approve the cost increase for Phase 2 design, Construction & Construction Engineering.