



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: June 22, 2022

Re: CMAQ/TAP-L Project Change Requests for consideration on June 23, 2022

Project sponsors requested consideration of changes to eight (8) projects/segments. The sponsors' requests are included in the meeting packet.

	CMAQ					Request
	2022	2023	2024	2025	2026	
Current Program*	\$130,411,375	\$121,301,897	\$93,304,389	\$107,310,532	\$105,223,834	
Unprogrammed Balance*	-\$53,601,015	-\$6,324,711	\$21,672,797	\$7,666,654	\$9,753,352	
Sponsor requested changes - for Committee consideration						
CDOT (01-94-0092)	\$3,200,000					Reinstate from deferral
Glenview (02-19-0016)	\$164,000	-\$72,000				Cost increase for E2; transfer ROW to E2
Northbrook (02-22-0005)		\$160,691		-\$160,691		Schedule Change E2 + C/CE
Aurora (09-19-0007)	-\$481,196	-\$3,192,393	\$6,156,000			Cost increase for E2
Will County (12-12-0003)	\$10,384,000					Reinstate from deferral
Sum of Changes From Requests	\$13,266,804	-\$3,103,702	\$6,156,000	-\$160,691	\$0	
Sum of Recommended Changes	\$13,266,804	-\$3,103,702	\$6,156,000	-\$160,691	\$0	
Recommended Revised Program	\$143,678,179	\$118,198,195	\$99,460,389	\$107,149,841	\$105,223,834	
Rec. Rev. Unprogrammed Balance	-\$66,867,819	-\$3,221,009	\$15,516,797	\$7,827,345	\$9,753,352	

	TAP-L					Request
	2022	2023	2024	2025	2026	
Current Program*	\$16,507,701	\$7,646,662	\$9,037,020	\$7,712,665	\$3,127,743	
Unprogrammed Balance*	\$22,809,428	\$1,470,442	\$80,084	\$1,404,439	\$5,989,361	
Sponsor requested changes - for Committee consideration						
FPD of Cook Co (04-17-0011)	\$5,823,200		-\$5,516,700	-\$306,500		Schedule Change and Transfer
FPD of DuPage Co (08-16-0019)	\$23,000	\$2,410,000				Cost increase for E2 + C/CE
Kane County (09-99-0101)	\$1,384,800	-\$1,384,800				Schedule Change
Sum of Changes From Requests	\$5,846,200	\$2,410,000	-\$5,516,700	-\$306,500	\$0	
Sum of Recommended Changes	\$5,846,200	\$2,410,000	-\$5,516,700	-\$306,500	\$0	
Recommended Revised Program	\$22,353,901	\$10,056,662	\$3,520,320	\$7,406,165	\$3,127,743	
Rec. Rev. Unprogrammed Balance	\$16,963,228	-\$939,558	\$5,596,784	\$1,710,939	\$5,989,361	

*Source: CMAP FFY 2022-26 TIP

For Committee Consideration:

Project	Request	Action
CDOT – Streets for Cycling (01-94-0092) This project is approved for \$800,000 CMAQ (\$1,000,000 total) for Phase II Engineering in 2022 and has \$18,755,000 CMAQ (\$23,444,000 total) for Engineering, Construction and Construction Engineering that is currently deferred.	<p>The sponsor requests a partial reinstatement of deferred funds in amount of \$3,200,000 CMAQ (\$4,000,000 total) for the completion of Phase II Engineering on the current phase of this project.</p> <p>The additional funds will be an amendment to an existing UIGA managed through IDOT Springfield. This UIGA is for phases of the project scope focused on design work used to implementation of project objectives through integration with other, larger projects.</p>	Approval of the requested reinstatement of \$3,200,000 deferred CMAQ funding (\$4,000,000 total) for Phase II Engineering for CDOT – Streets for Cycling (01-94-0092).
Glenview – East Lake-Waukegan (IL 43) Intersection Improvements (02-19-0016) This project is approved for \$184,000 CMAQ (\$230,000 total) for Phase II Engineering in 2022, \$240,000 CMAQ (\$300,000 total) for ROW Acquisition in 2023, and \$2,024,000 (\$2,530,000 total) for Construction and Construction Engineering in 2024.	<p>The sponsors requests a transfer of \$72,000 CMAQ from ROW to Phase II Engineering to include ROW scope as part of the Phase II Engineering and an increase of \$92,000 CMAQ for Phase II Engineering due to increase costs since the original estimate in 2019.</p> <p>The project was re-ranked and the rank remand unchanged at 3rd among 2020 intersection improvement projects.</p>	Approval of the requested cost increase of \$92,000 CMAQ for Phase II Engineering and the transfer of \$72,000 CMAQ from ROW to Phase II Engineering.

Project	Request	Action
<p>Northbrook – Northbrook Metra Station and Pace Route Access Improvements (02-22-0005)</p> <p>This project is approved for \$38,080 CMAQ (\$47,600 total) for Phase II Engineering in 2025 and \$122,611 CMAQ (\$153,263 total) for Construction in 2025.</p>	<p>The sponsor requests a schedule change for Phase II Engineering and Construction from 2025 to 2023.</p> <p>The sponsor is prepared to move ahead of schedule on the project. The project includes include new shared lane markings connecting surrounding neighborhoods with Downtown Northbrook and the Northbrook Metra station. This also includes installation of covered bike parking at a commuter parking lot and PACE and Metra wayfinding at the Northbrook Metra Station.</p>	<p>Approval of the schedule change for Phase II Engineering and Construction funds from 2025 to 2023.</p>
<p>Forest Preserves of Cook County – Des Plaines River Trail Improvements (04-17-0011)</p> <p>This project is approved for \$6,068,400 TAP-L (\$7,585,500 total for Construction and Construction Engineering in 2024 (Segment 3-FPDCC) and \$2,574,000 TAP-L (\$3,217,500 total) for Construction and Construction Engineering in 2025 (Segment 4-Schiller Park)</p>	<p>The sponsor requests a schedule change and transfer of funds between phases for Segment 3 from Bryn Mawr to Lawrence which is being led by the Forest Preserves of Cook County.</p> <p>For the schedule change, the funds for construction would be moved from 2024 to 2022 to accommodate a August authorization date.</p> <p>For the transfer of funds, the sponsor would like to move \$306,500 CMAQ from Segment 4 to Segment 3 due to increased cost estimates. This would bring Segment 3 to \$6,374,900 CMAQ for Construction and Construction Engineering in 2022.</p>	<p>Approval of the request schedule change to move \$6,068,400 TAP-L from 2024 to 2022 and transfer funds in the amount of \$306,500 from 2025 to 2022 for Construction/CE.</p>

Project	Request	Action
<p>Forest Preserve District of DuPage Co – West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve (08-16-0019)</p> <p>This project is approved for \$408,000 TAP-L (\$510,000 total) for Phase II Engineering in 2022 and \$2,410,000 TAP-L (\$3,013,000 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor requests a cost increase of \$23,000 TAP-L for Phase II Engineering and \$1,200,000 TAP-L for Construction and Construction Engineering.</p> <p>Construction cost change is due to inflation from 2016, delays in initiating phase II engineering and pandemic-related material and labor increases using the results of IDOT's internal survey of recent construction cost data.</p>	<p>Approval of the requested cost increase in the amount of \$1,223,000 TAP-L for Phase II Engineering and Construction/CE.</p>

Project	Request	Action
<p>Aurora – Montgomery Road and Hill Avenue Intersection Improvements (09-19-0007)</p> <p>The project is approved for \$371,196 CMAQ (\$505,382 total) for Phase II Engineering in 2021, \$714,000 CMAQ (\$892,500 total) for ROW Acquisition in 2022 and \$3,906,393 CMAQ (\$4,882,991 total) for Construction/CE in 2023.</p>	<p>The sponsor requests a scope change to expand the project limits of along the east leg of Montgomery Rd to connect to the improved 3-lane section of Montgomery Rd that begins approximately 500 feet east of Farnsworth Avenue, a cost increase of \$232,804 CMAQ for Phase II Engineering and \$2,249,607 CMAQ for Construction/CE, and a schedule change moving ROW from 2022 to 2023 and Construction/CE from 2023 to 2024.</p> <p>Scope change is being requested to provide continuity of transportation infrastructure that enhances operational efficiency, provides additional capacity for the projected traffic volumes, and enhances roadway safety along the Montgomery Road corridor. The Project extension is needed to meet current capacity needs, provide safe travel conditions and better accommodate bicycles and pedestrians.</p> <p>The cost increases are a result of the scope change.</p> <p>The project was re-ranked and the rank dropped from 4th to 6th behind one unfunded project and ahead of two funded projects among the 2020 intersection improvements.</p>	<p>Approval of the scope change to include Montgomery Rd east to 500 feet east of Farnsworth Ave and cost increase of \$232,804 CMAQ for Phase II Engineering in 2022 and \$2,249,607 CMAQ for Construction/CE in 2024.</p>

Project	Request	Action
<p>Kane Co – Multi-use Path for Dauberman Rd Extension (09-99-0101)</p> <p>The project is approved for \$1,384,800 TAP-L (\$1,731,000 total) for Construction/CE in 2023.</p>	<p>The sponsor requests a schedule change to move the TAP-L construction fund from 2023 to 2022.</p> <p>The County was able to complete the ROW phase earlier than anticipated. The project is anticipating ROW certification in August 2022 and has submitted all plans that meet the schedule for the September 23, 2022 letting date.</p>	<p>Approval of the schedule change for \$1,384,800 TAP-L for Construction/CE from 2023 to 2022.</p>
<p>Will Co – Bell Rd at 143rd St (12-12-0003)</p> <p>The project is currently deferred and has \$10,384,000 CMAQ (\$15,950,000 total) for Construction/CE in MYB.</p>	<p>The sponsor requests a reinstate of \$10,384,000 CMAQ for Construction/CE from deferral.</p> <p>ROW acquisition on the las parcel is being finalized and the County anticipates having ROW certified in time for the September 2022 letting.</p>	<p>Approval of the requested reinstatement of \$10,384,000 deferred CMAQ for Construction/CE in 2022.</p>

ACTION REQUESTED: Approval