## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP	ID	03-19-0011	Sponsor	Village of Mount Prospect
Pro	ject Lo	cation Description	Rand (US 12)-Ce	entral-Mount Prospect Intersections

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	316.0	0	0	N/A	Local	$\boxtimes$
ENG 2	2021	629.205	463.871	73.7	CMAQ	Local/Co unty	
ROW	2022	900.0	720.0	80	CMAQ	Local	$\boxtimes$
CONST	2022	7000.0	5600.0	80	CMAQ	Local	$\boxtimes$
CE	2022	700.0	560.0	80	CMAQ	Local	
Total		9545.205	7343.871				

Phase	Programmed FFY	Programmed Total Cost (\$000's)		Fund	Phase Accomplished*
ENG					
IMP					
Total					

## **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	316.0	0	0	N/A	Local	06/25/2020
ENG 2	2021	629.205	463.871	73.7	CMAQ	Local/County	11/25/2020
ROW	2022	900.0	720.0	80	CMAQ	Local	12/01/2021
CONST	2022	8264.103	6611.282	80	CMAQ	Local	01/21/2022
CE	2022	700.0	560.0	80	CMAQ	Local	01/21/2022
Total		10,809.308	8,355.153				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

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Phase	Starting FFY	Additional To Cost (\$000's)		Additional Federa CMAQ Funds(\$00		Revised Federal Share (%)	to/f	nsfer rom se(s)
ENG1						Share (70)	prid	30(3)
ENG 2								
ROW								
CONST	2022	1264.103		1011.282		80		
CE								
Total		1264.103		1011.282				
Phase	Starting FFY	Additional To Cost (\$000's)		Additional Federa CMAQ Funds (\$00		Revised Federal Share (%)	to/f	nsfer rom se(s)
ENG						Silare (70)	рпа	3C(3)
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Total								
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