

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-17-0002	Sponsor	Village of Oak Brook
Project Location Description	Realignment and reconstruction of Harger Rd and widening and resurfacing of North York Rd, including underpass structure for realigned Salt Creek Trail.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2020	\$3,459,200	\$2,119,910	80%	STA	Local	<input type="checkbox"/>
CE	2020	\$345,900	\$211,990	61%	STA	Local	
Total		\$3,805,100	\$2,331,900				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2020	\$3,459,200	\$2,119,910	80%	STA	Local	
CE	2020	\$504,747	\$403,798	80%	STA	Local	
Total		\$3,963,947	\$2,523,708				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE		\$158,847	\$191,808		
Total		\$158,847	\$191,808		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The CMAQ final construction cost has now been agreed to for the Underpass Structure and associated items. The original NTE Federal CMAQ amount was \$2,331,900. Since the final construction cost came in higher than the bid, this request is to increase the CMAQ Federal share to the 80% level as originally approved.

A Construction Engineering supplement was required due to the contractor working through the Winter months on the CMAQ Underpass Structure when a shutdown was anticipated. Further hours were then required after the anticipated project completion to inspect the contractor's work. This request is to increase the CMAQ Federal share of Construction Engineering to the 80% level as originally approved due the additional inspection required.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-007-18	BFN9(911)	

ENG			
IMP			

Additional Comments

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