

## CMAQ/TAP Cost Change Request Form

### Project Identification

|                              |  |         |                             |
|------------------------------|--|---------|-----------------------------|
| TIP ID                       | <b>08-17-0002</b>  | Sponsor | <b>Village of Oak Brook</b> |
| Project Location Description | Realignment and reconstruction of Harger Rd and widening and resurfacing of North York Rd, including underpass structure for realigned Salt Creek Trail. |         |                             |

### Currently Programmed Funding – Before cost change(s)

| Phase        | Programmed<br>FFY | Programmed<br>Total Cost<br>(\$000's) | Programmed<br>Federal Cost<br>(\$000's) | Programmed<br>Federal<br>Share (%) | Federal<br>Fund<br>Source | Match<br>Fund<br>Source | Phase<br>Accomplished*   |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|--------------------------|
| ENG1         |                   |                                       |   |                                    |                           |                         | <input type="checkbox"/> |
| ENG 2        |                   |                                       |   |                                    |                           |                         | <input type="checkbox"/> |
| ROW          |                   |                                       |   |                                    |                           |                         | <input type="checkbox"/> |
| CONST        | 2020              | \$3,459,200                           | \$2,119,910                             | 80%                                | STA                       | Local                   | <input type="checkbox"/> |
| CE           | 2020              | \$345,900                             | \$211,990                               | 61%                                | STA                       | Local                   |                          |
| <b>Total</b> |                   | <b>\$3,805,100</b>                    | <b>\$2,331,900</b>                      |                                    |                           |                         |                          |

| Phase        | Programmed<br>FFY | Programmed<br>Total Cost<br>(\$000's) | Programmed<br>Federal Cost<br>(\$000's) | Programmed<br>Federal<br>Share (%) | Federal<br>Fund<br>Source | Match<br>Fund<br>Source | Phase<br>Accomplished*   |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|--------------------------|
| ENG          |                   |                                       |   |                                    |                           |                         | <input type="checkbox"/> |
| IMP          |                   |                                       |   |                                    |                           |                         | <input type="checkbox"/> |
| <b>Total</b> |                   |                                       |   |                                    |                           |                         |                          |

### Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase        | Starting FFY | Current Total<br>Cost (\$000's) | Current<br>Federal Cost<br>(\$000's) | Current<br>Federal<br>Share (%) | Federal<br>Fund<br>Source | Local<br>Match<br>Fund<br>Source | Actual or<br>Anticipated<br>federal<br>authorization<br>date** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1         |              |                                 |                                      |                                 |                           |                                  |  |
| ENG 2        |              |                                 |                                      |                                 |                           |                                  |  |
| ROW          |              |                                 |                                      |                                 |                           |                                  |  |
| CONST        | 2020         | \$3,459,200                     | \$2,119,910                          | 80%                             | STA                       | Local                            |  |
| CE           | 2020         | \$504,747                       | \$403,798                            | 80%                             | STA                       | Local                            |  |
| <b>Total</b> |              | <b>\$3,963,947</b>              | <b>\$2,523,708</b>                   |                                 |                           |                                  |  |

| Phase        | Starting FFY | Current Total<br>Cost (\$000's) | Current<br>Federal Cost<br>(\$000's) | Current<br>Federal<br>Share (%) | Federal<br>Fund<br>Source | Local<br>Match<br>Fund<br>Source | Actual or<br>Anticipated<br>FTA Grant<br>approval<br>date*** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG          |              |                                 |                                      |                                 |                           |                                  |  |
| IMP          |              |                                 |                                      |                                 |                           |                                  |  |
| <b>Total</b> |              |                                 |                                      |                                 |                           |                                  |  |

## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

| Phase        | Starting<br>FFY | Additional Total<br>Cost (\$000's) | Additional Federal<br>CMAQ Funds(\$000's) | Revised<br>Federal<br>Share (%) | Transfer<br>to/from<br>phase(s) |
|--------------|-----------------|------------------------------------|---|---------------------------------|---------------------------------|
| ENG1         |                 |                                    |   |                                 |                                 |
| ENG 2        |                 |                                    |   |                                 |                                 |
| ROW          |                 |                                    |   |                                 |                                 |
| CONST        |                 |                                    |   |                                 |                                 |
| CE           |                 | \$158,847                          | \$191,808                                 |                                 |                                 |
| <b>Total</b> |                 | <b>\$158,847</b>                   | <b>\$191,808</b>                          |                                 |                                 |

| Phase        | Starting<br>FFY | Additional Total<br>Cost (\$000's) | Additional Federal<br>CMAQ Funds (\$000's) | Revised<br>Federal<br>Share (%) | Transfer<br>to/from<br>phase(s) |
|--------------|-----------------|------------------------------------|--|---------------------------------|---------------------------------|
| ENG          |                 |                                    |  |                                 |                                 |
| IMP          |                 |                                    |  |                                 |                                 |
| <b>Total</b> |                 |                                    |  |                                 |                                 |

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The CMAQ final construction cost has now been agreed to for the Underpass Structure and associated items. The original NTE Federal CMAQ amount was \$2,331,900. Since the final construction cost came in higher than the bid, this request is to increase the CMAQ Federal share to the 80% level as originally approved.

A Construction Engineering supplement was required due to the contractor working through the Winter months on the CMAQ Underpass Structure when a shutdown was anticipated. Further hours were then required after the anticipated project completion to inspect the contractor's work. This request is to increase the CMAQ Federal share of Construction Engineering to the 80% level as originally approved due the additional inspection required.

## State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below

☒ Most recently *approved* PPI Form Attached

☐ Local Agency Agreement Attached

| Phase | State Job Number<br>X-00-000-00 | Federal Project Number<br>XXX-0000(000) | FTA Grant Number<br>IL-XX-XXXX-XX |
|-------|---------------------------------|---|-----------------------------------|
| ENG1  | P-                              |   |                                   |
| ENG 2 | D-                              |   |                                   |
| ROW   | R-                              |   |                                   |
| CONST | C-91-007-18                     | BFN9(911)                               |                                   |

|     |  |  |  |
|-----|--|--|--|
| ENG |  |  |  |
| IMP |  |  |  |

**Additional Comments**

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|--|