



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: August 25, 2022

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on September 1, 2022

Action Requested: Approval

Project sponsors requested consideration of changes to seven (7) projects/segments. The sponsors' requests are included in the meeting packet. There was one administratively approved change since the last meeting and details are provided at the end of this memo.

	CMAQ					
	2022	2023	2024	2025	2026	Request
Current Program*	\$84,412,663	\$118,648,297	\$99,460,389	\$106,792,841	\$105,223,834	
Unprogrammed Balance*	-\$67,760,445	\$1,261,307	\$22,847,407	\$17,961,111	\$22,025,197	
Sponsor requested changes - for Committee consideration						
Cook Co DoTH (03-96-0021)		\$34,739,000				Reinstate from deferral
Mt Prospect (03-19-0011)	\$1,011,282					Cost increase for E2; transfer ROW to E2
IDOT (06-21-0010)		\$136,000		-\$136,000		Schedule Change
IDOT (06-21-0011)		\$131,000		-\$131,000		Schedule Change
IDOT (06-21-0012)		\$448,000		-\$448,000		Schedule Change
IDOT (07-21-0016)		\$334,000		-\$334,000		Schedule Change
Sum of Changes From Requests	\$1,011,282	\$35,788,000	\$0	-\$1,049,000	\$0	
Sum of Recommended Changes	\$1,011,282	\$35,788,000	\$0	-\$1,049,000	\$0	
Recommended Revised Program	\$85,423,945	\$154,436,297	\$99,460,389	\$105,743,841	\$105,223,834	
Rec. Rev. Unprogrammed Balance	-\$68,771,727	-\$34,526,693	\$22,847,407	\$19,010,111	\$22,025,197	

	TAP-L					
	2022	2023	2024	2025	2026	Request
Current Program*	\$24,342,401	\$7,461,862	\$2,968,620	\$7,406,165	\$3,127,743	
Unprogrammed Balance*	\$23,733,128	\$10,771,152	\$15,629,054	\$11,563,463	\$16,221,277	
Sponsor requested changes - for Committee consideration						
Skokie (02-18-0001)	\$448,000					Reinstate from deferral
Sum of Changes From Requests	\$448,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$448,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$24,790,401	\$7,461,862	\$2,968,620	\$7,406,165	\$3,127,743	
Rec. Rev. Unprogrammed Balance	\$23,285,128	\$10,771,152	\$15,629,054	\$11,563,463	\$16,221,277	

For Committee Consideration:

Project	Request	Action
Skokie – Skokie Valley Trail-Golf Rd to Dempster St (02-18-0001) The project is currently deferred and has \$448,000 TAP-L (\$637,200 total) for ROW and \$2,096,000 TAP-L (\$3,190,000 total) for Construction/CE in MYB.	The sponsor requests a reinstatement of deferred funds in amount of \$448,000 TAP-L for ROW. The funds for ROW are ready to be executed by IDOT and are waiting on the TIP change to move them into FFY 2022.	Approval of the requested reinstatement of \$448,000 deferred TAP-L funding for ROW.
Cook County DoTH – Touhy at Elmhurst and Touhy at UPRR Grade Sep (03-96-0021) The project is currently deferred and has \$34,739,000 CMAQ (\$43,423,750 total) for Construction/CE in MYB.	The sponsor requests a reinstatement of deferred funds in amount of \$34,739,000 CMAQ for the construction and construction engineering. These improvements are being led by Cook County DoTH but are part of the IL Tollway's EOWA project. DoTH is seeking authorization to advertise this fall and is currently on target to submit pre-final plans to IDOT on August 26, 2022.	Approval of the requested reinstatement of \$34,739,000 deferred CMAQ funding for construction and construction engineering.

Project	Request	Action
<p>Mount Prospect – Rand-Central-Mount Prospect Road Intersections (03-19-0011) This project is approved for \$6,160,000 CMAQ (\$7,700,000 total) for Construction and Construction Engineering in 2022.</p>	<p>The sponsor requests an increase of \$1,011,282 CMAQ (\$1,264,103 total) for construction due to low bid exceeding the estimate.</p> <p>The programmed funds have been obligated. The cost overrun is due to the recent increase in the cost of materials and labor. The ROW came in under the programmed amount by \$92,640 CMAQ but due to an authorization has not be removed from the project total.</p> <p>The project ranking among intersection improvement projects in the 2020-2024 program remained unchanged at 7th.</p>	<p>Approval of the requested cost increase of \$1,011,282 CMAQ for construction.</p>
<p>IDOT – 111 St - Oak Park Ave to Ridgeland Ave (06-21-0010) This project is approved for \$136,000 CMAQ (\$170,000 total) for Construction in 2025.</p>	<p>The sponsor requests a schedule change for Construction from 2025 to 2023.</p> <p>The sponsor is prepared to move ahead of schedule on the project. The project is part of larger group of signal interconnects under TIP ID 13-18-0001.</p>	<p>Approval of the schedule change for Construction funds from 2025 to 2023.</p>
<p>IDOT – 111th St - Oketo Ave to Ill 7 (Southwest Hwy) (06-21-0011) This project is approved for \$131,000 CMAQ (\$164,000 total) for Construction in 2025.</p>	<p>The sponsor requests a schedule change for Construction from 2025 to 2023.</p> <p>The sponsor is prepared to move ahead of schedule on the project. The project is part of larger group of signal interconnects under TIP ID 13-18-0001.</p>	<p>Approval of the schedule change for Construction funds from 2025 to 2023.</p>
<p>IDOT – 127th St - Wireton St to Sacramento St (06-21-0012) This project is approved for \$448,000 CMAQ (\$560,000 total) for Construction in 2025.</p>	<p>The sponsor requests a schedule change for Construction from 2025 to 2023.</p> <p>The sponsor is prepared to move ahead of schedule on the project. The project is part of larger group of signal interconnects under TIP ID 13-18-0001.</p>	<p>Approval of the schedule change for Construction funds from 2025 to 2023.</p>

Project	Request	Action
IDOT – Dixie Hwy - I-80 to 167th St (07-21-0016) This project is approved for \$334,000 CMAQ (\$418,000 total) for Construction in 2025.	The sponsor requests a schedule change for Construction from 2025 to 2023. The sponsor is prepared to move ahead of schedule on the project. The project is part of larger group of signal interconnects under TIP ID 13-18-0001.	Approval of the schedule change for Construction funds from 2025 to 2023.

Administrative Changes by Staff:

Oak Brook – York at Harger Intersection Improvement Project and Salt Creek Trail Underpass (08-17-0002) The project is approved for \$2,523,708 CMAQ (\$3,154,635 total) for Construction/CE in 2020.	The sponsor requested a cost increase of \$191,808 CMAQ for construction engineering to cover an engineering supplement that was required for work done through the winter months.	The request was approved administratively by CMAP staff in the amount of \$191,808 CMAQ for construction engineering.
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