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MEMORANDUM

TO: Executive Committee

FROM: Finance and Administration

Date: November 9, 2022

Re: Grants and Procurements

A monthly update of activity relating to grants, contracts and procurements will be made to the Executive Committee for its review and approval.

The following list identifies grants received and pending grant proposals.

GRANTS AND AGREEMENTS			
Grantor	<u>Amount</u>	<u>Dates</u>	<u>Purpose</u>
Grants Received:			
Illinois Department of	\$3,165,437	9/1/2022 –	ADA Planning
Transportation		6/30/2025	
The Chicago Community	\$150,000	11/1/2022 –	Capital Improvement Plan and Grant
Trust		10/31/20223	Readiness Technical Assistance
The Chicago Community	\$70,000	11/1/2022 –	Transit Recommendations Report
Trust		10/31/2024	
Grants Pending:			
Cook County Bureau of	\$120,000	TBD	State and Local Fiscal Recovery Funds
Economic Development			(SLFRF)
Illinois Department of	\$250,000	7/1/2022 –	Regional Water Supply Planning
Natural Resources		6/30/2024	
Illinois Department of	\$347,504	7/1/2023 –	Truck Routing Studies and
Transportation – Statewide		6/30/2025	Implementation
Planning and Research			
U.S. Department of	\$4,870,000	8/1/2023 -	Safe Streets and Roads for All
Transportation		7/31/2025	
Agreements Executed:			

GRANTS AND AGREEMENTS				
<u>Grantor</u>	<u>Amount</u>	<u>Dates</u>	<u>Purpose</u>	
DuPage Housing Authority	\$10,000	2/17/2022 -	Regional Housing Initiative	
		12/31/2022		
		(renewal options)		
Agreements Pending:				
Cook County	\$1,500,000	9/1/2022-	Property Tax Assessment and Tax	
-		8/31/2025	Policy Working Group	

The CMAP bylaws provide authority to the executive director to enter into contractual commitments where compensation does not exceed \$50,000. For those commitments \$50,000 and greater, the Executive Committee has retained authority for approval. For all projects not included in the approved UWP where the total of the compensation for an individual provider exceeds \$50,000 within the fiscal year, Board approval is required.

CONTRACTS					
<u>Provider</u>	Amount	Fund Source	Type of Procurement	<u>Purpose</u>	
\$50,000 and over, Approval Requested of Committee (November 9, 2022):					
Nearmap, US	\$51,770	UWP	Sole Source	\$1,769.86 cost increase to add public display license	
Wejo	\$126,692	UWP	Competitive Bids	Purchase of vehicle waypoint data for the Regional Traffic Safety project	
Under \$50,000, Approved by Executive Director since (September 14, 2022):					

The following list identifies pending procurements.

PROCUREMENTS				
<u>Provider</u>	Estimated Amount	<u>Fund</u> <u>Source</u>	<u>Type of</u> <u>Procurement</u>	<u>Purpose</u>
TBD	\$250,000	UWP	RFP	Economic Development Consultant
TBD	\$120,000	UWP	RFP	Complete Streets Economic Impact Analysis
TBD	\$460,000	UWP	RFP	Business Process Improvement Services – PMO
TBD	\$250,000	SPR	RFP	Highway Safety Project
TBD	\$100,000	SPR/UWP	RFP	ADA Self-Assessment Transition Plans Data Gathering
TBD	\$350,000	UWP	RFP	Regional Transportation Risk Register
TBD	\$300,000	UWP	RFP	Transportation Project Analysis Tool

PROCUREMENTS				
<u>Provider</u>	Estimated Amount	<u>Fund</u> Source	<u>Type of</u> <u>Procurement</u>	<u>Purpose</u>
TBD	\$350,000	UWP	RFP	Regional Transportation Vulnerability Assessment
TBD	\$1,500,000	UWP	RFP	Public Transportation Financial Plan
TBD	\$175,000	UWP	RFP	Sales Tax Analysis

Note: UWP operating funds can only be used in the fiscal year budgeted. UWP competitive contract funds are available for a five-year period.

ACTION REQUESTED: Informational

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