



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Completed: FFY 2022

Updated:

1/31/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY22		
FFY22 Allotment	\$5,330,928	\$37,316,499
Obligations and Extensions		
Obligated	\$0	\$12,892,706
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$13
Unobligated	\$5,330,928	\$24,423,793
End of FFY22		
Carryover (remainders + extended; capped at 1 yr. allotment)	\$5,330,928	\$26,628,969
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$995,985

Current: FFY 2023

Updated:

1/31/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY23		
Carryover from FFY22 (expires 3/31/23)	\$5,330,928	\$26,628,956
Carryover from FFY22 (no expiration)	\$0	\$58
FFY23 Mark	\$5,330,928	\$26,629,014
Programmed (current year + extended)		
Programmed	\$0	\$0
Extended from FFY22	\$5,330,928	\$26,628,956
Active Reprogramming		
Cost changes	\$620,216	\$375,769
Revised program	\$5,951,144	\$27,004,725
Mark adjustments throughout FFY23		
Funds from redistribution	\$620,216	\$375,769
Revised FFY23 mark	\$5,951,144	\$27,004,783
Obligations and Extensions		
Obligated	\$2,353,509	\$3,822,749
Unobligated	\$3,597,635	\$23,181,976

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY).

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to Redistribution.