



Chicago Metropolitan
Agency for Planning

MEMORANDUM

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To: CMAP Board

From: Piotr Wietrzak
Director, Finance and Administration

Date: March 8, 2023

Re: Contract cost increase and contract term extension with Resource Systems Group for the activity-based model update in the amount of \$50,000.

In January 2021, the CMAP Board approved a contract with Resource Systems Group (RSG) to update the sub-models, such as the work from home and long-term choice sub-models for the activity-base travel demand models (ABM). The activity-based model is the best tool CMAP has available to measure the impacts of policies designed to address the overarching principles of the ON TO 2050 Plan: inclusive growth, prioritized investment and resilience.

The project is nearly complete, and it was discovered that CMAP staff, inadvertently neglected to convey to the vender the updated the socioeconomic data needed to calibrate the sub-models. As a result, some of the model calibration work that was completed by the vendor needs to be repeated with the correct data.

CMAP staff is seeking approval for a term extension of the existing contract with RSG through June 30, 2023, in addition to a contract cost increase not-to-exceed \$50,000. Support for this cost increase will be provided by FY 2023 UWP funds.

ACTION REQUESTED: Approval