



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** April 21, 2023

**Subject:** Transportation Improvement Program (TIP) Amendments

**Purpose:** TIP Amendment 23-07 was published to the eTIP web site on April 21, 2023 for committee review and public comment. This memo summarizes formal TIP amendment 23-07 and administrative amendments 23-07.1 and 23-07.2.

**Action Requested:** Approval of Formal TIP Amendment 23-07

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Since the committee's last meeting, project programmers submitted 49 formal amendments for Transportation Committee consideration. Additionally, 226 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 23-07.

### Formal Amendment 23-07

A total of 49 formal amendments were submitted for Transportation Committee approval on amendment [23-07](#). The majority of the changes (26) were cost changes exceeding administrative thresholds, which added \$181.9 million in total cost to the TIP and increased federal participation in projects by \$148.6 million. Twelve (12) new projects, with a total cost of \$43.8 million and federal participation of \$10.8 million, were added to the TIP. Seven (7) projects added a new phase(s) of work or removed all funding for a phase(s) of work. Schedule changes resulted in four (4) projects having phases moved into or out of the current years (2023 – 2027) of the TIP. Cost adjustments with these phase and schedule changes removed \$11.2 million from the TIP. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$214.5 million in total cost, as summarized below.

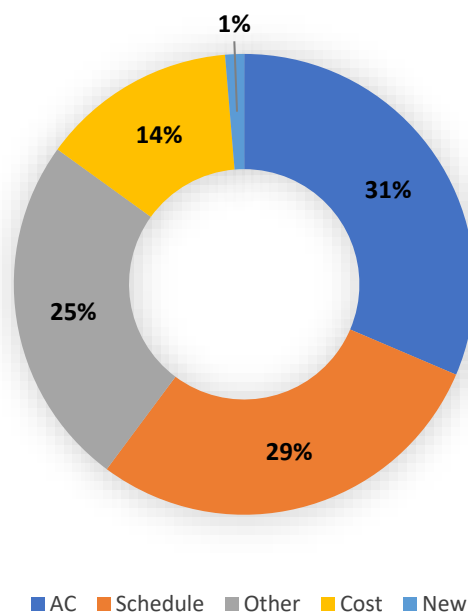
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	26	\$181.9	\$1,201.0	\$1,382.9	\$148.6	\$594.6	\$743.3
New project	12	\$43.8	\$0.0	\$43.8	\$10.8	\$0.0	\$10.8
Phase(s) added to or removed from TIP	11	-\$11.2	\$86.5	\$75.3	\$0.9	\$38.2	\$39.1
<b>Grand Total</b>	<b>49</b>	<b>\$214.5</b>	<b>\$1,287.5</b>	<b>\$1,502.0</b>	<b>\$160.3</b>	<b>\$632.8</b>	<b>\$793.1</b>

All costs in \$ millions

### Administrative Amendments 23-07.1 and 23-07.2

A total of 226 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [23-07.1](#) and [23-07.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

**22-07.1 & 22-07.2 Administrative Amendments - Type of Changes**



The majority of the administrative changes (71) were made to either place funding into Advance Construction (AC) status or convert funding from AC status (ACC). Thirty-one (31) projects experienced cost changes, adding over \$147 million in total cost to the TIP; of which \$4.1 million is federal funding. Three new projects, totaling \$13 million were added to the TIP administratively. Fifty-six (56) other non-financial changes, such as adding project IDs, updating the current status of implementation, and updating contact information, and 65 schedule changes were also made. In total, \$155.3 million in total cost was added to the TIP administratively. The type of change, number of projects affected, total project cost, and

federal project cost information is shown in the table on the following page. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	38	-\$5.4	\$1,212.5	\$1,207.1	-\$8.1	\$885.4	\$877.3
Phase(s) placed in AC	33	\$0.4	\$395.3	\$395.7	\$1.1	\$194.4	\$195.5
Cost change	31	\$147.3	\$501.5	\$648.8	\$4.1	\$199.9	\$204.0
New Project	3	\$13.0	\$0.0	\$13.0	\$1.0	\$0.0	\$1.0
Schedule change	65	\$0.0	\$393.7	\$393.7	\$0.0	\$229.0	\$229.0
Other	56	\$0.0	\$4,714.0	\$4,714.0	\$0.0	\$3,001.8	\$3,001.8
<b>Grand Total</b>	<b>226</b>	<b>\$155.3</b>	<b>\$7,217.1</b>	<b>\$7,372.4</b>	<b>-\$1.9</b>	<b>\$4,510.5</b>	<b>\$4,508.5</b>

All costs in \$ millions