



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** May 26, 2023

**Subject:** Transportation Improvement Program (TIP) Amendments

**Purpose:** TIP Amendment 23-09 was published to the eTIP web site on May 26, 2023 for committee review and public comment. This memo summarizes formal TIP amendment 23-09 and administrative amendments 23-09.1 and 23-09.2.

**Action Requested:** Approval of Formal TIP Amendment 23-09

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Since the committee's last meeting, project programmers submitted 60 formal amendments for Transportation Committee consideration. Additionally, 85 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 23-09.

### Formal Amendment 23-09

A total of 60 formal amendments were submitted for Transportation Committee approval on amendment [23-09](#). Twenty-two (22) new projects with a total cost of \$54.3 million and federal participation of \$34.3 million were added to the TIP. The majority of these new projects are funded through the Illinois Transportation Enhancement Program (ITEP) utilizing federal Transportation Alternatives Program (TAP) funding. The majority of the changes to existing projects (19) were cost changes exceeding administrative thresholds, which added \$68.8 million in total cost to the TIP. Schedule and scope changes resulted in sixteen (16) projects having phases moved into or out of the current years (2023 – 2027) of the TIP. Cost adjustments with these changes added \$85.2 million to the TIP. Finally, three (3) projects were deleted from the TIP, removing \$5.1 million in total cost. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$203.2 million in total cost, and \$177.9 million in federal participation, as summarized below.

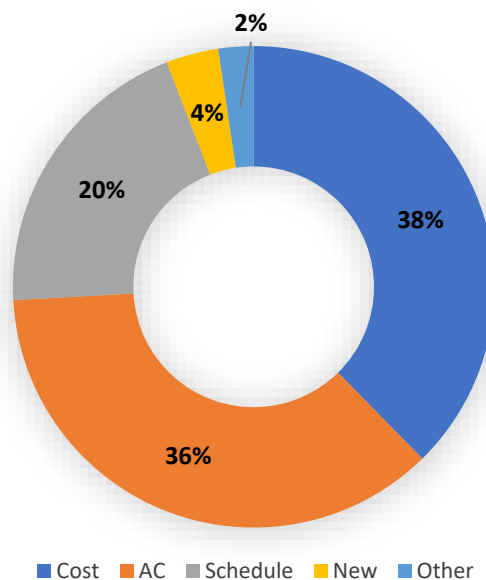
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
New Project	22	\$54.3	\$0.0	\$54.3	\$34.3	\$0.0	\$34.3
Cost change	19	\$68.8	\$768.8	\$837.6	\$72.5	\$327.8	\$400.3
Phase(s) added to or removed from TIP	16	\$85.2	\$1,389.3	\$1,474.5	\$74.9	\$1,058.0	\$1,132.9
Delete project	3	-\$5.1	\$5.1	\$0.0	-\$3.7	\$3.7	\$0.0
<b>Grand Total</b>	<b>60</b>	<b>\$203.2</b>	<b>\$2,163.1</b>	<b>\$2,366.3</b>	<b>\$177.9</b>	<b>\$1,389.5</b>	<b>\$1,567.5</b>

All costs in \$ millions

### Administrative Amendments 23-09.1 and 23-09.2

A total of 85 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [23-09.1](#) and [23-09.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

**22-09.1 & 22-09.2 Administrative Amendments - Type of Changes**



The majority of the administrative changes (32) were cost changes, adding over \$40 million in total cost to the TIP; of which \$23 million is federal funding. Thirty-one (31) changes were made to either place funding into Advance Construction (AC) status or convert funding from AC status (ACC). Cost adjustments made with these changes added about \$800,000 in total cost to the TIP. Three (3) new projects, totaling \$54 million were added to the TIP administratively. Nineteen (19) other non-financial changes, including schedule changes, adding project IDs, and updating the current status of implementation were also made. In total, \$95.2 million in total cost was added to the TIP administratively. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP.

Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	32	\$40.1	\$2,919.9	\$2,960.0	\$22.8	\$1,991.5	\$2,014.3
Phase(s) placed in AC status	18	\$0.5	\$71.7	\$72.2	\$0.4	\$46.5	\$46.9
Phase(s) converted from AC status	13	\$0.3	\$65.2	\$65.5	\$0.0	\$37.5	\$37.5
Schedule change	17	\$0.0	\$136.9	\$136.9	\$0.5	\$67.8	\$68.3
New project	3	\$54.3	\$0.0	\$54.3	\$37.0	\$0.0	\$37.0
Other	2	\$0.0	\$181.1	\$181.1	\$0.0	\$73.3	\$73.3
<b>Grand Total</b>	<b>85</b>	<b>\$95.2</b>	<b>\$3,374.8</b>	<b>\$3,469.9</b>	<b>\$60.8</b>	<b>\$2,216.6</b>	<b>\$2,277.5</b>

All costs in \$ millions