



Chicago Metropolitan Agency for Planning

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MEMORANDUM

TO: CMAP Board and MPO Policy Committee

FROM: Erin Aleman, Executive Director
Henrietta Brown, Deputy, Finance and Administration

Date: January 3, 2024

Re: FY2025 CMAP Proposed budget and regional work plan

This memo is to introduce the draft FY2025 budget and work plan which has been developed to advance the goals and objectives identified in the region's long-range plan (ON TO 2050) and CMAP's FY2023-FY2027 Strategic Direction for fiscal year July 1, 2024 to June 30, 2025.

The FY2025 Budget Summary outlines revenues, expenses and non-operational fund distribution including grants awarded to partner agencies and the associated matching funds. The January 10, 2023, presentation will provide high-level overview for the agency's FY2025 regional work. CMAP will submit a proposed FY2025 CMAP budget and regional work plan to the Board in January for review prior to the February 14, 2024 board meeting. The draft document will then be submitted for approval at the February Board meeting.