



STP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, April 13, 2023

9:30 AM

Please join from your computer, tablet or smartphone.

<https://meet.goto.com/630377757>

You can also dial in using your phone.

United States: +1 (571) 317-3122

Access Code: 630-377-757

If you would like to speak during a public meeting, email your statement or question to transportation@cmap.illinois.gov at least 24 hours before the meeting. CMAP staff will read aloud submitted comments and allow any others who wish to speak during time scheduled for public comment.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email

1.0 Call To Order

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes

Approval of Minutes - February 9, 2023

[23-200](#)

ACTION REQUESTED: Approval

Attachments: [STP PSC Draft Minutes 02092023](#)

4.0 Active Program Management Reports

4.1 Shared Fund Status Updates

[23-197](#)

PURPOSE & ACTION: Staff will review highlights from the attached status reports.

ACTION REQUESTED: Information

Attachments: [STP and CRRSAA Shared Fund Active Program Status Report - April 2023](#)
[STP Shared Fund Contingency Program Status Report - April 2023](#)

4.2 Regional Accounting Updates**[23-198](#)**

PURPOSE & ACTION: Staff will review highlights of the attached reports summarizing the status of available, programmed, and obligated STP and CRRSSA funds for the region, through March 31, 2023.

ACTION REQUESTED: Information

Attachments: [Regional STP Accounting Summary - April 2023](#)
[March 2023 STP Carryover Expiration and Redistribution](#)
[Regional CRRSAA Accounting Summary - April 2023](#)

5.0 FFY 2024 - 2028 STP Programming Marks**[23-160](#)**

PURPOSE & ACTION: The attached memo documents the programming marks for the Shared Fund and Local programs for FFY 2024 - 2028.

ACTION REQUESTED: Information

Attachments: [FFY 2024-28 STP Marks Memo 03062023](#)

6.0 Summary of FFY 2024 - 2028 Shared Fund Applications**[23-199](#)**

PURPOSE & ACTION: Staff will provide a summary of applications received during the call for projects. A link to a full report of all applications, as submitted, is provided below. The report is also available on the call for projects web page (<https://cmap.is/2023callforprojects>).

ACTION REQUESTED: Information

Attachments: [Shared Fund Preliminary Application List](#)
[STP Shared Fund Applications Report](#)

7.0 Other Business**8.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

9.0 Next Meeting

The next meeting is scheduled for Thursday, May 18, 2023.

10.0 Adjournment



STP PROJECT SELECTION COMMITTEE

MEETING MINUTES - DRAFT

Thursday, February 9, 2023

9:30 AM

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1.0 Call To Order

Chair Kama Dobbs called the meeting to order at 9:31a.m., and reminded members that, as permitted by the Governor's Disaster Declaration of February 3, 2023, the determination has been made that an in person meeting is not practical or prudent for this committee. To ensure that the meeting is as transparent as possible, staff posted the meeting materials one week in advance, will provided a recording of this meeting linked on our website, and will take all votes by roll call. Ms. Stolpe called the roll.

Present: Dan Burke, Kama Dobbs, Alice Gallagher, Jeffrey Sriver, Jeffery Schielke, Leon Rockingham, and Kevin O'Malley

Non-Voting: John Donovan, Tony Greep, Tara Orbon, Heather Mullins, and Chad Riddle

Staff Present: Laurent Ahiablame, Teri Dixon, Ryan Ehlke, Doug Ferguson, Jon Haadsma, Kasia Hart, Craig Heither, Aimee Lee, Jared Patton, Russell Pietrowiak, LaShan Riggins, Sarah Stolpe, Blanca Vela-Schneider, Mary Weber

Others Present: Kaci Crowley, Eric Czarnota, Grant Davis, Laura Fedak, Jackie Forbes, Julia Freidl, Michael Fricano, Brandon Geber, Kendra Johnson, Angela King, Michael Klemens, Lou Leone, Heidi Lichtenberger, Jack Malec, Jennifer Martin, Brittany Matyas, Eddie Oparah, Jada Porter, Leslie Rauer, Brian Stepp, Joe Surdam, Dan Thomas, David Tomzik, Jazmin Vega, Freddy Vasquez

2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

3.0 Approval of Minutes

Approval of Minutes - December 1, 2022

[23-101](#)

Attachments: [STP PSC Draft Minutes 12012022](#)

A motion was made by Alice Gallagher, seconded by Kevin O'Malley, to approve the minutes of December 1, 2022, as presented. The motion carried by the following vote:

Aye: Dan Burke, Kama Dobbs, Alice Gallagher, Jeffrey Sriver, Jeffery Schielke, Leon Rockingham, and Kevin O'Malley

Non-Voting: John Donovan, Tony Greep, Tara Orbon, Heather Mullins, and Chad Riddle

4.0 Active Program Management Reports

4.1 Shared Fund Status Updates

[23-097](#)

Attachments: [STP and CRRSAA Shared Fund Active Program Status Report](#)
[STP Shared Fund Contingency Program Status Report](#)

Ms. Dobbs presented an update on the status of the Shared Fund Active Program projects as well as CRRSAA funded projects selected by the committee. She provided highlights of key changes, including anticipated delays on the Joe Orr Extension project and four requests for cost increases. Funding for Elmhurst's IL 83 bike/ped overpass was reprogrammed as part of an effort to accommodate rescheduling requests of current project phases before building out the next program of projects. Within the CRRSAA portion of the report, two of the three programmed projects were authorized using Advance Construction in December and let in January. The final CRRSAA Shared Fund project is targeting the April letting.

Ms. Dobbs also shared updates regarding the Contingency Program. One project was let in November with STP-Local funds, and three others that also received STP-Local funding were removed from the contingency list. Two additional projects were removed due to status updates not returned in September and December. This contingency program will expire on September 30, 2023 and be replaced as part of the current call for projects.

4.2 Regional Accounting Update

[23-098](#)

Attachments: [Regional STP Accounting Summary - February 2023](#)
[Regional CRRSAA Accounting Summary - February 2023](#)

Ms. Weber provided an accounting update of programming and obligation actions through January 31, 2023, including the reprogramming actions noted in the active program status report. So far in FFY 2023 only \$2.4 M (about 3%) of the available shared funds have been obligated. An additional \$30 M is expected to be obligated by April. On the local side, 13% of local program funds have been obligated so far in FFY 2023.

For the CRRSAA program, 40% of funds programmed by this committee have been obligated along with 46% of the locally programmed funds.

5.0 STP Active Program Management (APM) Policy Revisions

[23-099](#)

Attachments: [Proposed STP APM Policy Revisions - February 2023](#)

Ms. Dobbs continued the committee's conversation from December regarding CMAP staff's proposed revisions to the Active Program Management Policies. The revisions include format revisions and clarifying language and definitions. The term "redistribution" is now used in place of "shared fund" to clarify that these funds are available to all and not distributed only to shared fund projects. In addition, more detailed guidelines and requirements for completing quarterly updates were added for sponsors, along with transparency and record-keeping guidance for selecting bodies. A thorough explanation of the regional accounting procedures was also added.

Ms. Dobbs explained that these revisions reflect a desire to be less disruptive to the flow of projects, allowing councils to plan for the use of redistribution on projects targeting later authorization dates. Finally, she noted that in response to concerns regarding revisions to the standard program development schedule that would shift final MPO Policy Committee approval to June, rather than October, staff added language to the proposed policies to provide flexibility for the next call for local projects.

Ms. Mullins asked for clarification about the effects of the schedule revisions on phase 1 requirements. Ms. Dobbs indicated that the individual councils have different requirements and that the added flexibility around the call schedules would allow each council to adjust their phase 1 deadlines and/or their call for projects schedules, or even to set the phase 1 deadline for a date that is after their call closes.

A motion was made by Leon Rockingham, seconded by Kevin O'Malley, to approve the revisions to Active Program Management policies. The motion carried by the following vote:

Aye: Kama Dobbs, Dan Burke, Alice Gallagher, Kevin O'Malley, Leon Rockingham, Jeffery Schielke, and Jeffrey Sriver

Non-Voting: John Donovan, Tony Greep, Jennifer (Sis) Killen, Heather Mullins, and Chad Riddle

6.0 Call for Projects Update

[23-100](#)

Chair Dobbs shared a reminder that the call for Shared Fund, and CMAQ, Carbon Reduction, and TAP projects is open. Currently, there are about 25 applications in progress in the eTIP database.

7.0 Other Business

There was no other business.

8.0 Public Comment

There was no public comment.

9.0 Next Meeting

The next meeting is scheduled for Thursday, April 13, 2023 at 9:30 a.m.

10.0 Adjournment

A motion was made by Alice Gallagher, seconded by Dan Burke, to adjourn the meeting at 9:55 a.m. The motion carried by a unanimous voice vote.

Minutes prepared by Sarah Stolpe

FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: April 2023

FFY 2023

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
07-19-0017	University Park Metra Reconstruction	University Park	South Council	STP-SF	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	3/31/2023	ENG1	N/A - Auth 1/10/23 (AC)	\$2,404,825	\$95,175	Funds authorized. Kick-off anticipated 6/2023.	3/22/2023	BLR 5330 package resubmitted to IDOT 12/13/22	12/22/2022
01-12-0012	Canal Street Viaducts - Adams to Madison stage	CDOT	CDOT	STP-SF	\$16,000,000	SOCC, Rebuild Illinois, STP-L	\$7,000,000	\$29,850,000	80%	\$34,055,500	expired; to be offset with redist	CON/CE	N/A - Auth 2/22/23 (AC)	\$16,000,000	\$0	Authorized (AC) 2/22/2023; CDOT letting anticipated 4/2023, with NTP issued 6/2023.	3/28/2023	UIGA approved 10/2022 and local letting anticipated 1/2023	12/21/2022
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	CTA	STP-SF	\$13,930,000	Local	\$3,693,666	\$17,623,666	80%	\$25,541,166	3/31/2023	CON	4/2023			FTA transfer completed 2/21/2023. FTA grant amendment is in progress.	2/23/2023	Final design verification expected 11/2022; Anticipated FTA grant approval not provided. Construction contractor selection anticipated 4/2023. (CMAP has no record of a request to transfer funds from FHWA to FTA for this phase of the project.)	12/19/2022
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$1,527,050	Local, GCPF	\$2,620,818	\$4,147,868	70%	\$4,627,479	3/17/2023	CON/CE	6/2023 (Auth 5/2023)	\$0		Waiting on BNSF C&M agreement and easement document. ICC judgement issued 1/2023. All other paperwork was in for April letting, but project has been bumped to June.	3/29/2023	Pre-final plans submitted 9/30/22; Final plans targeting 1/2023 and ROW certification targeting 3/2023 for 4/2023 letting; GCPF added	12/27/2022
03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Streamwood	Northwest Council	STP-SF	\$482,855	Local, TAP-L, ITEP	\$4,997,145	\$5,480,000	9%	\$6,330,000	9/30/2023	CON/CE	8/2023 (Auth 6/2023)	\$0		Pre-final planssubmitted 2/2023 for an 8/2023 target letting.	3/7/2023	Actively reprogrammed from FFY 2026 to FFY 2023; Design approval received 4/28/22; Pre-final plans submittal anticipated 2/2023 for an 8/2023 target letting.	12/21/2022
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Cook DOTH	Cook DOTH	STP-SF	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$59,000,000	9/30/2023	ENG1	8/2023	\$0		Phase 1 QBS ad planned for 4/2023 with consultant selection 8/2023	3/15/2023	Phase 1 QBS ad planned for 1/2023 with consultant selection 8/2023	12/20/2022
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	Northwest Council	STP-SF	\$29,520	Local	\$107,280	\$135,900	80%	\$4,887,000	9/30/2023	ENG2	Supp	\$0		Cost increase approved by staff 2/27/23. Request for CON/CE funding to fill STP-L gap submitted in current CFP.	3/22/2023	Funds authorized in FFY 2020 converted to obligation on 4/20/22; Project was let for construction on 11/5/2021. 10% of obligated funds have been expended. Last paid 9/8/2022. Increase will be considered when expenditures reach 75% of already obligated funding.	12/22/2022
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$9,800,000	Local/ICC	\$22,357,000	\$32,157,000	38%	\$38,365,840	3/17/2023	CON	9/2023 (Auth 8/2023)	\$0		ROW certification anticipated 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/7/2023	ROW certification anticipated 8/2023 for a 9/2023 letting	12/15/2022
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	Northwest Council	STP-SF	\$37,947,672	Private, Local, State	\$9,516,918	\$47,464,590	80%	\$73,465,590	9/30/2023	CON/CE	9/2023 (Auth 8/2023)	\$0		Pre-final plans submittal targeting 4/2023 and ROW certification targeting 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/21/2023	Pre-final plans submittal targeting 4/2023 and ROW certification targeting 3/2023 for a 9/2023 letting.	12/21/2022

Requests for cost increases

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional STP-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$2,800,000	Local/ICC	\$700,000	\$29,974,000	38%	\$33,839,840	10/13/2022	CON	9/2023 (Auth 8/2023)	\$0		ROW certification anticipated 8/2023 for a 9/2023 letting Request for additional funding submitted in current CFP.	3/7/2023	Request submitted during the FFY 2022 - 2026 call for projects.
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$34,879	Local	\$14,949	\$49,828	70%	\$6,980,173	1/6/2022	ENG2	Supp	\$243,600		Waiting on BNSF C&M agreement and easement document. ICC judgement issued 1/2023. All other paperwork was in for April letting, but project has been bumped to June. 86% of obligated funds expended. Last paid 1/19/2023. Upon confirming request amount, staff will process this cost increase.	3/29/2023	Reason not provided. Staff has requested additional information
09-14-0019	East New York Street	Aurora	Kane/Kendall Council	STP-SF	\$582,400	Local, STP-L, TAP-L	\$145,600	\$8,240,000	45%	\$11,173,133	10/6/2022	CON	Supp	\$3,125,600		Project under construction (61% complete). 58% of obligated federal funds have been expended. Last paid 2/2/2023. Increase will be considered when expenditures reach 75% of already obligated funding. Request for additional funding submitted in current CFP.	3/30/2023	Delays (utility, strike, cement shortage) which have caused some extra costs in engineering and also extra costs in construction.

FFY 2024

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	STP-SF	\$39,200,000	SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	1/2024	\$0		No change; Pre-final plans expected to be submitted 8/2023	3/29/2023	No change; Pre-final plans expected to be submitted 3/2023	1/10/2023

FFY 2025

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	CDOT	CDOT	STP-SF	\$9,440,000	Local	\$3,110,000	\$12,550,000	75%	\$77,853,727	9/30/2025	CON	12/2024	\$0		Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 6/2024 for 12/2024 letting.	3/30/2023	Phase 2 kick-off anticipated 3/2023; Pre-final plans targeting 6/2023 for 3/2024 letting.	1/17/2023
07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	South Council	STP-SF	\$1,432,466	TDCH	\$286,493	\$1,432,466	100%	\$36,398,141	9/30/2025	ENG1	11/2024	\$0		No change; Phase 1 QBS anticipated to begin 10/2023	3/15/2023	No change; Phase 1 QBS anticipated to begin 10/2023	1/25/2023
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Countil	STP-SF	\$278,400	Local	\$69,600	\$348,000	80%	\$3,371,700	9/30/2025	CE	9/2025 (Auth 8/2025)	\$0		Design approval anticipated 6/2023; Pre-finals anticipated 4/2025; Target 9/2025 letting.	3/23/2023	Actively reprogrammed from FFY 2026; Design approval anticipated 1/2023; Pre-finals anticipated 6/2024; Target 11/2024 letting. Requested reprogramming in FFY2025 to align with STP-L funded CON phase. Request will be held until funds become available in that year.	12/13/2022
05-16-0001	16th Street Traffic Improvements	Berwyn	Central Council	STP-SF	\$2,197,468	Local, STP-L	\$2,935,617	\$5,133,085	43%	\$6,200,510	9/30/2025	CON	3/2025	\$0		No change; Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	3/31/2023	Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	12/21/2022
01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CDOT	STP-SF	\$9,896,891	Local	\$3,303,109	\$13,200,000	75%	\$60,487,635	9/30/2025	CON	6/2025	\$0		No change; Pre-final plans targeting 2/2024 for a 6/2025 letting.	3/30/2023	Pre-final plans targeting 2/2024 for a 6/2025 letting.	1/17/2023
07-94-0027	Joe Orr Rd Extension	Cook DOTH	South Council	STP-SF	\$2,500,000	Local	\$10,879,808	\$13,379,808	20%	\$13,379,808	3/17/2023	CON	7/2025	\$0		Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	3/10/2023	Due to ROW delays, on 12/21/22 sponsor requested reprogramming in a later year. Request was accommodated 1/24/23. Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	12/21/2022
\$25,745,225																			

FFY 2026

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	CDOT	CDOT	STP-SF	\$17,600,000	STP-L, Local	\$16,900,000	\$34,500,000	51%	\$37,989,115	9/30/2026	CON	4/2024	\$0		Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	3/29/2023	Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023.	1/5/2023
07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	South Council	STP-SF	\$500,000	TDCH	\$100,000	\$500,000	100%	\$7,771,551	9/30/2026	ENG1	11/2025	\$0		No change; Phase 1 consultant selection anticipated 12/2024.	3/31/2023	Phase 1 consultant selection anticipated 12/2024.	1/19/2023
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$3,280,570	Local, STP-L, Econ Dev	\$5,819,430	\$9,100,000	36%	\$11,815,000	9/30/2026	CON	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023	Phase 2 kick-off anticipated 3/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	12/27/2022
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$825,000	Local, STP-L, Econ Dev	\$540,000	\$1,365,000	60%	\$11,815,000	9/30/2026	CE	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023	Phase 2 kick-off anticipated 3/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	12/27/2022
\$22,205,570																			

FFY 2023 CRRSAA Shared Fund Active Program Status Report: April 2023

FFY 2023 (projects carried forward from FFY 2022)

TIP ID	Project	Sponsor	Programmer	Fund Source	CRRSAA Programmed	Match Source(s)	Match Amount	Phase Total	Max % CRRSAA	Project Total	Authorization Deadline	Phase	Target Let / Auth.	CRRSAA Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0002	Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd	Aurora	Kane/Kendall Council	CRRSAA-SF	\$2,977,419	Local, STP-L, HSIP	\$6,334,774	\$9,312,193	32%	\$8,319,074	3/31/2023	CON/CE	6/2023 (Auth 5/2023)	\$0		Final plans submitted 11/28/22; ROW certification anticipated 5/2023 for a 6/2023 target letting.	3/22/2023	Final plans submitted 11/28/22; ROW certification anticipated 3/2023 for a 4/2023 target letting.	12/29/2022
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,473,738	Local, STP-L, ITEP, CRRSAA-L	\$7,224,262	\$8,698,000	17%	\$55,394,366	3/31/2023	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Funds authroized (AC) 12/6/22 and project let 1/20/23. Partial cost increase of \$620,229 granted 10/20/22.	3/22/2023	ROW certified 11/18/22. Funds authroized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22.	12/27/2022
09-99-0101	Dauberman Rd Extension from US 30 to Granart Td (Granart/Dauberman/BNSF Railroad)	Kane Co DOT	Kane/Kendall Council	CRRSAA-SF	\$1,500,000	Local, Grade Xing Protection Fund, STP-L, STP-C, TAP-L	\$19,643,009	\$21,143,009	7%	\$26,960,324	N/A - Auth (12/1/22 AC)	CON	N/A - Auth (12/1/22 AC)	\$1,500,000	\$0	Let 1/20/2023; Notice to proceed issued 2/20/2023	3/20/2023	AC Authorization 12/1/2022 for 1/2023 state letting.	12/28/2022

Requests for cost increases

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional CRRSAA-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,541,448	Local, STP-L, ITEP, CRRSAA-L	\$385,362	\$8,698,000	18%	\$55,394,366	2/15/2022	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Let 1/20/2023. Low bid is \$1,258,168 above estimate. Funds authroized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22 (shown here as ob remainder)	3/22/2023	Based on 60% plans. Part of request granted 10/20/2022. This amount is the balance of the request.

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: April 2023

PROJECT INFORMATION							REQUESTED FUNDING								TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
8	17-21-0002		South Halsted Bus Corridor Enhancement Project	Pace	Pace	CON			\$16,952,500	\$6,384,000		n/a	\$23,336,500		2/2025	Final design verificaation anticipated 1/2025; Target 6/2025 construction contractor selection. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023	Final design verificaation anticipated 11/2024; Target 2/2025 construction contractor selection	12/31/2022
						ENG			\$2,112,000			n/a	\$2,112,000		7/2023	NEPA process completed 12/21/2022. Consultant selection anticipated 10/2023. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023	NEPA process completed 12/21/2022. Consultant selection anticipated 7/2023.	12/31/2022
						IMP				\$6,120,000		n/a	\$6,120,000		3/2024	Final design verificaation anticipated 1/2025; Target 6/2025 construction contractor selection. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023	Final design verificaation anticipated 11/2024; Target 2/2025 construction contractor selection	12/31/2022
11	07-21-0004		Dolton Road/State Street - Road Improvements: State Line Road to I-94	South	Calumet City	CON				\$10,346,000		n/a	\$10,346,000		11/2025	Phase 1 Design Approval anticipated 4/2023. Applied for Shared Fund in current CFP.	3/22/2023	Phase 1 Design Approval anticipated 1/2023; cultural, wetlands, bio, and special waste cleared 11/11/22.	12/28/2022
						CE				\$725,000		n/a	\$725,000		11/2025	Phase 1 Design Approval anticipated 4/2023. Applied for Shared Fund in current CFP.	3/22/2023	Phase 1 Design Approval anticipated 1/2023; cultural, wetlands, bio, and special waste cleared 11/11/22.	12/28/2022
15	02-21-0001	02-20-0015	Happ Road from Winnetka Road to Willow Road and Happ Road/Orchard Lane Intersection Roundabout	North Shore	Northfield	CON			\$3,367,000			\$2,000,000	\$3,367,000		9/2023	No change; Pre-final plans submittal anticipated 4/2023 for a 9/2023 target letting	3/6/2023	Pre-final plans submittal anticipated 4/2023 for a 9/2023 target letting	12/5/2022
16	18-21-0028		Olympia Fields Station Rehabilitation	Metra	Metra	IMP				\$3,960,000	\$4,840,000	\$1,660,000	\$8,800,000		1/2024	NEPA completion anticipated 2/2024; Final design verification anticipated 7/2025; Target 1/2026 construction notice to proceed.	3/24/2023	NEPA completion anticipated 4/2023; Final design verification anticipated 1/2024; Target 6/2024 construction notice to proceed.	12/9/2022
18	09-21-0012	09-20-0089	Dundee Avenue Reconstruction	Kane/Kendall	Elgin	CON			\$2,500,000			n/a	\$2,500,000		11/2023 (Auth 10/2023)	Phase 1 Design Approval anticipated 5/2023; Phase 2 consultant selected and kick-off anticipated 3/2023; pre-final plans anticipated 5/2023 and ROW certification anticipated 9/2023 for 11/2023 target letting. Applied for Shared Fund in current CFP.	3/29/2023	Phase 1 Design Approval anticipated 4/2023; Phase 2 consultant selected and kick-off anticipated 1/2023; pre-final plans anticipated 5/2023 and ROW certification anticipated 9/2023 for 11/2023 target letting.	12/13/2022
20	08-21-0012	08-00-0009 (IDOT)	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage	DuPage Co DOT	CON				\$13,647,200		n/a	\$13,647,200		6/2023 (Auth 5/2023)	Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Applied for Shared Fund in current CFP.	3/22/2023	Final plans submitted 7/1/22; ROW certification anticipated 6/2023; Target 6/2023 letting	12/21/2022
						CE				\$1,637,600		n/a	\$1,637,600		6/2023 (Auth 5/2023)	Phase II consultant contract expired. IDOT to hire new consultant to wrap up Phase II while waiting for Land Acquisition to be completed; ROW certification anticipated 9/2025; Target 11/2025 letting; Applied for Shared Fund in current CFP.	3/22/2023	Final plans submitted 7/1/22; ROW certification anticipated 6/2023; Target 6/2023 letting	12/21/2022
22	16-21-0003	16-22-0007	Irving Park All Stations Accessibility Program (ASAP) Design	CTA	CTA	ENG	\$3,768,218					n/a	\$3,768,218		12/2023	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	NEPA process to begin 1/2023. Taget is 12/2023 to hire enigneering and design consultant.	12/19/2022

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: April 2023

PROJECT INFORMATION							REQUESTED FUNDING								TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
24	08-21-0011		Illinois Route 56 (Illinois Route 53 to Interstate 355)	DuPage	DuPage Co DOT	CON				\$19,885,600		n/a	\$19,885,600		6/2023 (Auth 5/2023)	Did not submit March 2023 update	4/6/2023	No change; Final plans submittal anticipated 3/2023; ROW certification anticipated 6/2023; Target 6/2023 letting	12/21/2022
						CE				\$2,386,400		n/a	\$2,386,400		6/2023 (Auth 5/2023)	Did not submit March 2023 update	4/6/2023	No change; Final plans submittal anticipated 3/2023; ROW certification anticipated 6/2023; Target 6/2023 letting	12/21/2022
25	04-21-0008	04-18-0006	Armitage Avenue Reconstruction, Mannheim Road to 25th Avenue	North Central	Melrose Park	CON		\$5,800,000				n/a	\$5,800,000		1/2024 (Auth 12/2023)	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	Did not submit December 2022 update	1/4/2023
						CE		\$580,000				n/a	\$580,000		1/2024 (Auth 12/2023)	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	Did not submit December 2022 update	1/4/2023
26	09-21-0007	09-02-0007	Randall Rd at Hopps Rd	Kane/Kendall	Kane Co DOT	CON				\$16,037,985		\$2,000,000	\$16,037,985		1/2025 (Auth 12/2024)	Design approval received 3/14/23; Project is targeting a 1/2025 letting. Applied for Shared Fund and CMAQ in current CFP.	3/24/2023	Phase 1 PDR submitted 3/3/21, with DA anticipated 1/2023; Project is targeting a 1/2025 letting	12/28/2022
27	07-21-0012		Steger Road from Halsted Street to Union Avenue	South	Steger	ENG1				\$392,000		n/a	\$392,000		12/2024	No change; Phase 1 QBS planned for 2/2024. Applied for Shared Fund in current CFP.	3/10/2023	Phase 1 QBS planned for 2/2024	12/23/2022
30	07-21-0009		150th St Complete Street Project: Dixie Hwy to Halsted St	South	Harvey	ENG1				\$952,219		n/a	\$952,219		11/2024	Phase 1 QBS anticipated to begin 1/2024 with kick-off targeting 4/2025. Applied for Shared Fund in current CFP.	3/15/2023	Phase 1 QBS anticipated to begin 10/2023 with kick-off targeting 12/2024.	1/4/2023
31	09-21-0004		Randall Rd at Big Timber Rd	Kane/Kendall	Kane Co DOT	CON				\$2,946,756		\$1,500,000	\$2,946,756		1/2027 (Auth 12/2026)	Design approval received 1/18/23; Target letting 1/2027. Applied for Shared Fund in current CFP.	3/24/2023	PDR submitted 9/30/21; DA anticipated 1/2023; Project targeting 1/2027 letting	12/28/2022
33	06-21-0005	06-00-0042	143rd Street from West Avenue to Southwest Highway	Southwest	Orland Park	ROW	\$1,033,610					n/a	\$1,033,610		6/2023	Agreement approval antiipated 6/2023. Applied for Shared Fund in current CFP.	3/31/2023	No change; Agreement approval antiipated 4/2023	12/31/2022
						CON		\$7,992,380				n/a	\$7,992,380		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
						CE		\$799,240				n/a	\$799,240		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
35	11-21-0014	11-18-0005	Randall Road from Alexandra Blvd to Acorn Ln	McHenry	McHenry Co DOT	CON			\$19,848,869			\$1	\$19,848,869		11/2023	Pre-final plans targeting 5/2023 submittal; Target 11/2023 letting. Applied for Shared Fund in current CFP.	3/24/2023	Pre-final plans targeting 6/2023 submittal; Target 9/2023 letting.	12/28/2022
36	09-21-0009	09-20-0056	US Route 20 and Reinking Road Roundabout	Kane/Kendall	Elgin	CON		\$1,044,592				n/a	\$1,044,592		9/2023 (Auth 8/2023)	Final plans anticipated 6/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting utilizing STP-L funding.	3/29/2023	Pre-final plans submitted 9/1/22, comments received 10/1/22; ROW certification anticipated 1/2023 for a 4/2023 target letting utilizing STP-L funding.	12/12/2022
						CE		\$99,789				n/a	\$99,789		9/2023 (Auth 8/2023)	Final plans anticipated 6/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting utilizing STP-L funding.	3/29/2023	Pre-final plans submitted 9/1/22, comments received 10/1/22; ROW certification anticipated 1/2023 for a 4/2023 target letting utilizing STP-L funding.	12/12/2022
37	12-21-0023		Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	Will	Will Co DOT	CON					\$12,600,000	\$5,000,000	\$12,600,000		11/2025	Did not submit March 2023 update	4/6/2023	Phase 2 kick-off held 1/2022; Pre-final plans anticipated 9/2023; ROW certification anticipated 8/2024	12/21/2022

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: April 2023

PROJECT INFORMATION							REQUESTED FUNDING								TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
39	08-21-0006		North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd (Pipeline relocation)	DuPage	Naperville	CON	\$2,800,000					\$500,000	\$2,800,000		9/2023	ROW certification targeting 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/7/2023	Final plans submitted 8/2022; ROW certification targeting 8/2023 for a 9/2023 target letting.	12/15/2022
40	06-21-0003	06-00-0042	143rd Street from Wolf Road to Southwest Highway	Southwest	Orland Park	ROW	\$2,400,000					n/a	\$2,400,000		6/2023	Agreement approval antiipated 6/2023	3/31/2023	No change; Agreement approval antiipated 4/2023	12/31/2022
						CON			\$38,011,980			n/a	\$38,011,980		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
						CE			\$3,801,200			n/a	\$3,801,200		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
42	06-21-0002	06-03-0005	143rd Street from Will-Cook Road to Wolf Road	Southwest	Orland Park	ROW	\$181,735					n/a	\$181,735		11/2023	Certification anticipated 9/2024. Applied for Shared Fund in current CFP.	3/31/2023	No change; Target is the reported completion date. No date provided for submittal of fed funded agreements	12/31/2022
						CON		\$8,790,685				n/a	\$8,790,685		3/2024	Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Currently responding to comments on pre-final plans submitted in 2015. Target 1/2024 for final plans submittal for 3/2024 target letting	12/31/2022
						CE		\$879,070				n/a	\$879,070		3/2024	Currently responding to comments on pre-final plans submitted in 2015. Target 8/2024 for final plans submittal for 11/2024 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Currently responding to comments on pre-final plans submitted in 2015. Target 1/2024 for final plans submittal for 3/2024 target letting	12/31/2022
43	12-21-0025	12-10-0008	143rd Street from State Street/Lemont Road to Bell Road (State St to Crème Rd)	Will	Will Co DOT	CON (Stage 1)				\$6,000,000		\$4,000,000	\$6,000,000		3/2024	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	No changes; Pre-final plans submittal anticipated 12/2023; ROW initiation expected 3/2022	12/20/2022
			143rd Street from State Street/Lemont Road to Bell Road (Crème Rd to Bell Rd)			CON (Stage 2)					\$8,000,000	\$4,000,000	\$8,000,000		3/2026	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	State/Fed coord meeting held 11/28/22; Pre-final plans submittal anticipated 12/2025; ROW initiation expected 2/2023	12/20/2022
44	09-21-0006		Randall Rd at IL 72	Kane/Kendall	Kane Co DOT	CON				\$4,273,668		\$1,500,000	\$4,273,668		12/2025	Design approval received 1/18/23; Target letting 1/2026. Applied for Shared Fund in current CFP.	3/24/2023	Draft PDR submitted 3/5/21; DA anticipated 1/2023; Target letting 1/2026	12/28/2022
45	12-21-0016	12-20-0023	Will Road Reconstruction	Will	Diamond	CON		\$5,532,790				n/a	\$5,532,790		9/2023	Pre-final plans submittal anticipated 4/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/1/2023	No change; Pre-final plans submittal anticipated 9/2022 and ROW certification anticipated 3/2023 for a 9/2023 target letting	12/11/2022
						CE		\$553,279				n/a	\$553,279		9/2023	Pre-final plans submittal anticipated 4/2023 and ROW certification anticipated 8/2023 for a 9/2023 target letting. Applied for Shared Fund in current CFP.	3/1/2023	No change; Pre-final plans submittal anticipated 9/2022 and ROW certification anticipated 3/2023 for a 9/2023 target letting	12/11/2022

FFY 2022 - 2023 STP - Shared Fund Contingency Program Status Report: April 2023

PROJECT INFORMATION							REQUESTED FUNDING								TARGET AUTH	CURRENT STATUS		PRIOR STATUS	
Rank	CFP ID	TIP IP	Project	Council/Lead	Sponsor	Phases	2022	2023	2024	2025	2026	Min Acceptable	5-year Total	Project Total	Date	Status	Status Date	Status	Status Date
48	03-21-0005	03-20-0049	Bernard Drive Reconstruction from Arlington Heights Road to Buffalo Grove Road	Northwest	Buffalo Grove	ENG2	\$101,167					n/a	\$101,167		N/A - Auth 7/2021 (STP-L)	Funded with STP-L	3/1/2023	Funded with STP-L	12/21/2022
						ROW	\$46,258					n/a	\$46,258		Proceeding with local funding	Local only	3/1/2023	Local only	12/21/2022
						CON				\$6,366,325		\$4,790,455	\$6,366,325		10/2024	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting. Applied for Shared Fund in current CFP.	3/1/2023	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting	12/21/2022
						CE				\$614,045		\$397,022	\$614,045		10/2024	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting. Applied for Shared Fund in current CFP.	3/1/2023	No change; Pre-final plans submittal anticipated 4/2023; Target 10/2024 letting	12/21/2022
49	16-21-0001	16-20-0002	Harlem Station Bus Bridge Reconstruction	CTA	CTA	ENG		\$2,112,217				n/a	\$2,112,217		N/A - Auth	Did not submit March 2023 update	4/6/2023	Final design and verificaiton occurred 12/12/22	12/19/2022
						CON			\$23,072,997			n/a	\$23,072,997		7/2023	Did not submit March 2023 update	4/6/2023	Target 7/2023 construction notice to proceed. CTA will utilize Rebuild Illinois if no federal funds.	12/19/2022
50	07-21-0013		Steger Road Improvement Project: Central Ave to Governors Hwy	South	University Park	ENG1			\$682,946			n/a	\$682,946		11/2024	Did not submit March 2023 update; Applied for Shared Fund in current CFP.	4/6/2023	Did not submit December 2022 update	1/4/2023
52	12-21-0024	12-13-0004	Laraway Road from US 52 to Nelson Road (@ US 52)	Will	Will Co DOT	CON (Stage 1)				\$6,000,000		\$6,000,000	\$6,000,000		3/2024 (Auth 1/2024)	Did not submit March 2023 update	4/6/2023	No change; Pre-final plans submittal anticipated 6/2023 and ROW certification 1/2024 for a 3/2024 target letting	12/20/2022
			Laraway Road from US 52 to Nelson Road (Cherry Hill to Nelson)			CON (Stage 2)					\$7,138,000	\$569,000	\$7,138,000		2/2024	Did not submit March 2023 update	4/6/2023	Pre-final plans submittal anticipated 5/2023 and ROW certification1/2024 for a 2/2024 letting	12/20/2022
53	06-21-0004	06-00-0042	143rd Street from Wolf Road to West Avenue	Southwest	Orland Park	ROW	\$1,794,590					n/a	\$1,794,590		6/2023	Agreement approval antiipated 6/2023	3/31/2023	No change; Agreement approval antiipated 4/2024	12/31/2022
						CON		\$30,019,600				n/a	\$30,019,600		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
						CE		\$3,001,960				n/a	\$3,001,960		1/2027	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 1/2027 target letting. Applied for Shared Fund in current CFP.	3/31/2023	No change; Pre-final plans submittal anticipated 12/2023 and ROW certification anticipated 4/2024 for a 9/2024 target letting.	12/31/2022
54	10-21-0003		Hazel Avenue Improvements	Lake	Deerfield	CON	\$3,626,310					n/a	\$3,626,310		1/2024	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	Phase 2 underway. Pre-final plans submittal targeting 3/2023 for a 1/2024 letting.	12/5/2022
						CE	\$362,400					n/a	\$362,400		1/2024	Did not submit March 2023 update. Applied for Shared Fund in current CFP.	4/6/2023	Phase 2 underway. Pre-final plans submittal targeting 3/2023 for a 1/2024 letting.	12/5/2022



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Current: FFY 2023

Updated: **3/31/2023**

	STP-SF	All Councils	Redistribution
Start of FFY23			
FFY23 Allotment	\$39,947,672	\$172,985,356	n/a
Carryover from FFY22 (expires 3/31/23)	\$30,257,050	\$88,452,197	n/a
Carryover from FFY22 (no expiration)	\$0	\$553,614	\$27,767,823
FFY23 Mark	\$70,204,722	\$261,991,167	\$27,767,823
Programmed (current year + extended)	\$86,204,722	\$257,950,525	n/a
Programmed	\$55,947,672	\$169,498,328	n/a
Extended from FFY22	\$30,257,050	\$88,452,197	n/a
Unprogrammed (available for active reprog.)	-\$16,000,000	\$4,040,642	n/a
Program adjustments throughout FFY23			
Cost changes	\$29,520	\$22,284,726	n/a
Active Reprogramming	-\$2,017,145	-\$24,097,987	n/a
Moved out of FFY23	-\$2,500,000	-\$24,650,954	n/a
Moved into FFY23	\$482,855	\$552,967	n/a
Revised program	\$84,217,097	\$256,137,264	n/a
Mark adjustments throughout FFY23			
Funds from redistribution (tentative in italics)	\$16,000,000	\$581,676	-\$16,581,676
Funds from obligation remainders	\$95,175	\$0	n/a
Extended funds that expired	-\$11,852,225	-\$50,348,883	\$62,201,108
Revised FFY23 mark (tentative in italics)	\$74,447,672	\$212,223,960	\$73,387,255
Revised unprogrammed	-\$9,769,425	-\$43,913,304	n/a
Transfers, Obligations & Extensions			
Obligated	\$18,404,825	\$48,920,405	n/a
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$2,548,340	n/a
Unobligated	\$65,812,272	\$207,216,859	n/a
Extended (eligible to carryover)	\$0	\$0	n/a
Proceeded without extension (ineligible to carryover)	\$0	\$0	n/a
Unprogrammed (ineligible to carryover)	-\$9,769,425	-\$43,913,304	n/a
End of FFY23			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$2,548,340	\$73,387,255
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$3,254,637	n/a

Projected: FFY 2024 - 2027

	STP-SF	All Councils	Redistribution
Start of FFY24			
FFY24 Allotment	\$39,200,000	\$177,579,381	n/a
Carryover from FFY23 (expires 3/31/24)	\$0	\$0	n/a
Carryover from FFY23 (no expiration)	\$0	\$2,548,340	\$76,641,892
FFY24 Mark	\$39,200,000	\$180,127,721	\$76,641,892
Programmed (current year + extended)	\$39,200,000	\$173,707,278	n/a
Unprogrammed (available for active reprog.)	\$0	\$6,420,443	n/a
End of FFY24			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$76,641,892
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$6,328,977	n/a



	STP-SF	All Councils	Redistribution
Start of FFY25			
FFY25 Allotment	\$31,598,458	\$179,057,933	n/a
Carryover from FFY24 (expires 3/31/25)	\$0	\$0	n/a
Carryover from FFY24 (no expiration)	\$0	\$0	\$82,970,869
FFY25 Mark	\$31,598,458	\$179,057,933	\$82,970,869
Programmed (current year + extended)	\$22,966,825	\$174,620,889	n/a
Unprogrammed (available for active reprog.)	\$8,631,633	\$4,437,044	n/a
End of FFY25			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$82,970,869
Transfer to Redist (unprogrammed or ob remainders > cap)	\$5,853,233	\$7,685,444	n/a

	STP-SF	All Councils	Redistribution
Start of FFY26			
FFY26 Allotment	\$32,148,271	\$182,173,438	n/a
Carryover from FFY25 (expires 3/31/26)	\$0	\$0	n/a
Carryover from FFY25 (no expiration)	\$0	\$0	\$96,509,546
FFY26 Mark	\$32,148,271	\$182,173,438	\$96,509,546
Programmed (current year + extended)	\$22,966,825	\$175,508,664	n/a
Unprogrammed (available for active reprog.)	\$9,181,446	\$6,664,774	n/a
End of FFY26			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$96,509,546
Transfer to Redist (unprogrammed or ob remainders > cap)	\$9,942,701	\$6,886,800	n/a

	STP-SF	All Councils	Redistribution
Start of FFY27			
FFY27 Allotment	\$32,707,651	\$185,343,357	n/a
Carryover from FFY26 (expires 3/31/27)	\$0	\$0	n/a
Carryover from FFY26 (no expiration)	\$0	\$0	\$113,339,047
FFY27 Mark	\$32,707,651	\$185,343,357	\$113,339,047
Programmed (current year + extended)	\$0	\$172,658,404	n/a
Unprogrammed (available for active reprog.)	\$32,707,651	\$12,684,953	n/a
End of FFY27			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$113,339,047
Transfer to Redist (unprogrammed or ob remainders > cap)	\$32,707,651	\$7,452,153	n/a

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transferred at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.

Regional STP Accounting - March 2023 Carryover Expiration and Redistribution (Subject to change)

		STP SF	Chicago	Central	DuPage	Kane/Kendall	Lake	McHenry	North Central	North Shore	Northwest	South	Southwest	Will
	Current Accounting (as of 4/3/23)													
A	FFY23 Allotment	\$39,947,672	\$73,595,063	\$3,000,000	\$13,862,934	\$11,819,269	\$10,675,894	\$5,005,915	\$5,021,261	\$5,943,353	\$15,619,950	\$9,748,725	\$8,604,070	\$10,088,922
B	Carryover from FFY22 (expired 3/31/23)	\$30,257,050	\$55,122,997	\$0	\$7,994,312	\$8,229,004	\$0	\$354,205	\$1,865,584	\$1,203,333	\$3,697,664	\$5,992,680	\$3,992,418	\$0
C	Carryover from FFY22 (no expiration)	\$0	\$14,794	\$30,495	\$127,322	\$0	\$0	\$49	\$0	\$16,168	\$35,588	\$0	\$945	\$328,253
D	Marks Adjustments*	\$16,095,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,888	\$50,788	\$0	\$0	\$0
E	Current FFY23 Mark	\$86,299,897	\$128,732,854	\$3,030,495	\$21,984,568	\$20,048,273	\$10,675,894	\$5,360,169	\$6,886,845	\$7,693,742	\$19,403,990	\$15,741,405	\$12,597,433	\$10,417,175
F	Current Program	\$84,217,097	\$128,718,059	\$2,941,292	\$21,729,803	\$19,798,293	\$10,213,954	\$4,440,933	\$6,886,845	\$7,693,742	\$19,403,990	\$15,741,405	\$8,200,118	\$10,368,830
G	Obligated through 3/31/2023	\$18,404,825	\$8,000,000	\$0	\$8,522,226	\$10,199,469	\$4,726,089	\$212,649	\$3,010,000	\$1,143,594	\$3,975,929	\$7,775,380	\$967,827	\$387,242
	Adjustments, Revised Marks, and Reprogramming Needed													
H	Extended funds that expired	\$11,852,225	\$47,122,997	\$0	\$0	\$0	\$0	\$141,556	\$0	\$59,739	\$0	\$0	\$3,024,591	\$0
I	Revised FFY23 mark as of 4/1/23	\$74,447,672	\$81,609,857	\$3,030,495	\$21,984,568	\$20,048,273	\$10,675,894	\$5,218,613	\$6,886,845	\$7,634,003	\$19,403,990	\$15,741,405	\$9,572,842	\$10,417,175
J	Amount that must be reprogrammed (FFY 2024-27 or contingency)	\$9,769,425	\$47,108,202	\$0	\$0	\$0	\$0	\$0	\$0	\$59,739	\$0	\$0	\$0	\$0
K	Amount needed to obligate before requesting/using redistribution	\$56,042,847	\$73,609,857	\$3,030,495	\$13,462,342	\$9,848,804	\$5,949,805	\$5,005,964	\$3,876,845	\$6,490,409	\$15,428,061	\$7,966,025	\$8,605,015	\$10,029,933

Redistribution Balance as of 3/20/23 (after subtracting planned use)

Redistribution Balance as of 4/1/23

\$73,387,255

\$135,588,363

Calculations

E = A + B + C + D

H = B - G; note if G > B then G = 0

I = E - H

J = I - F; note if F > I then J = 0

K = I - G; note if G > I then K = 0

*Marks Adjustments

Shared Fund: \$16M planned use of redistribution; \$95,175 reprogrammed obligation remainder

North Shore: \$530,888 planned use of redistribution

Northwest: \$50,788 planned use of redistribution



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Completed: FFY 2022

Updated:

3/31/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY22		
FFY22 Allotment	\$5,330,928	\$37,316,499
Obligations and Extensions		
Obligated	\$0	\$12,892,706
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$13
Unobligated	\$5,330,928	\$24,423,793
End of FFY22		
Carryover (remainders + extended; capped at 1 yr. allotment)	\$5,330,928	\$26,628,969
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$995,985

Current: FFY 2023

Updated:

3/31/2023

	CRRSAA - SF	CRRSAA - Local
Start of FFY23		
Carryover from FFY22 (expires 3/31/23)	\$5,330,928	\$26,628,956
Carryover from FFY22 (no expiration)	\$0	\$58
FFY23 Mark	\$5,330,928	\$26,629,014
Programmed (current year + extended)		
Programmed	\$0	\$0
Extended from FFY22	\$5,330,928	\$26,628,956
Active Reprogramming		
Cost changes	\$620,216	\$375,769
Revised program	\$5,951,144	\$27,004,725
Mark adjustments throughout FFY23		
Funds from redistribution	\$620,216	\$375,769
Revised FFY23 mark	\$5,951,144	\$27,004,783
Obligations and Extensions		
Obligated	\$2,353,509	\$3,822,749
Unobligated	\$3,597,635	\$23,181,976

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY).

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to Redistribution.



MEMORANDUM

To: Subregional Planning Liaisons and CDOT staff

Cc: Council of Mayors Executive Committee, STP Project Selection Committee

From: CMAP Staff

Date: March 6, 2023

Re: FFY 2024 – 2028 STP-Local and STP Shared Fund programming marks

On January 11, 2023 the Illinois Department of Transportation published circular letter 2023-02 that provided the Federal Fiscal Year (FFY) 2024 STP funding allotments for the CMAP region. The FFY 2024 allotment is \$213,302,679, a 4.81% increase over the 2023 allotment.

The development of the 2024 allotment included some one-time increases in funding that were part of the March 2022 Federal omnibus bill signed into law. Additionally, as the funding programs contained in the BIL/IIJA are implemented it is likely that some of the assumptions regarding funding that is currently part of the STP allotment calculation should be revisited.

CMAP has taken a conservative approach to programming marks development so that projects funded with STP funds can anticipate that funds will be available when those projects request federal authorization. The increase in FFY 2024 allotments was much larger than anticipated and when combined with the recalculation of STP funds resulted in changes to the programming marks when compared to the FFY 2023-2027 programming marks. The result is an increase in the STP programming mark for FFY 2024, and decreases in FFY 2025, 2026, and 2027 when compared to 2023-2027 STP programming marks.

The procedure used to develop the programming marks for FFY 2024-2028 follows the process laid out in the [STP agreement](#). After deducting 15% of the funding for the Shared Fund, the remainder is distributed to the councils using a formula based on five performance measures. Programming marks for the STP-Shared Fund are shown in Table 1 and STP-Local, in Table 2.

Table 1. STP-Shared Fund Programming Marks for FFY 2024-2028

FFY	Total STP Funds for the CMAP Region	Total STP-Shared Fund (15% of total)
2024 ¹	\$213,302,679	\$31,995,402
2025	\$207,694,855	\$31,154,228
2026	\$211,238,056	\$31,685,708
2027	\$214,852,121	\$32,227,818
2028	\$218,538,468	\$32,780,770

Table 2. STP-Local Programming Marks for FFY 2024-2028

Council	FFY24 ¹	FFY25 ^{2,3}	FFY26 ^{2,3}	FFY27 ^{2,3}	FFY28 ^{2,3}
Central	\$3,087,587	\$3,006,413	\$3,057,701	\$3,110,015	\$3,163,376
Chicago	\$77,140,573	\$75,112,512	\$76,393,905	\$77,700,926	\$79,034,088
DuPage	\$18,155,821	\$17,678,497	\$17,980,086	\$18,287,706	\$18,601,479
Kane/Kendall	\$12,393,002	\$12,067,184	\$12,273,046	\$12,483,025	\$12,697,204
Lake	\$11,194,624	\$10,900,312	\$11,086,268	\$11,275,942	\$11,469,410
McHenry	\$5,251,886	\$5,113,812	\$5,201,052	\$5,290,036	\$5,380,801
North Central	\$5,267,971	\$5,129,473	\$5,216,980	\$5,306,238	\$5,397,280
North Shore ⁴	\$6,234,420	\$6,070,514	\$6,174,075	\$6,279,707	\$6,387,452
Northwest	\$12,755,991	\$12,420,630	\$12,632,522	\$12,848,651	\$13,069,103
South	\$10,222,853	\$9,954,089	\$10,123,903	\$10,297,112	\$10,473,786
Southwest	\$9,023,134	\$8,785,912	\$8,935,796	\$9,088,678	\$9,244,618
Will	\$10,579,416	\$10,301,278	\$10,477,015	\$10,656,265	\$10,839,101
Total	\$181,307,27	\$176,540,62	\$179,552,34	\$182,624,30	\$185,757,69
Shared Fund	\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770

¹ Does not include any carryover of funds from FFY 2023, which will be determined after September 30, 2023.

² STP Local programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.

³ Per the STP Agreement, the distribution method for STP Local will change in FFY25 to be based on both need and improvement. Factors included in the need-base distribution will be updated at that time and factors for the improvement-based distribution will be calculated. The marks shown here are based only on relative need, calculated in 2019, and are likely to change with the formula is updated.

⁴ North Shore's FFY25 mark does not include \$1,730,000 from CDOT's FFY22 mark for Devon Ave. (02-16-0004).

The region's [Active Program Management](#) (APM) policies allow for funds to be "carried over" at the end of each FFY in certain circumstances. The APM policies also provide for redistribution of unobligated funds that are prohibited from being carried over. Carryover and redistribution amounts for individual councils, CDOT, and the Shared Fund are documented in the Regional STP Accounting Summaries posted on CMAP's Surface Transportation Program [web page](#). In addition, adjustments to individual council marks to reflect circumstances such as

joint funding of projects that are located within multiple councils, may be made throughout the five-year program.

The programming marks contained in this memo will become effective on October 1, 2023. These marks will be used in the development of the FFY 2024 – 2028 Shared Fund program and all local STP programs must be constrained to these marks by the effective date.

All STP Shared Fund Applications Recieved for the FFY 2024 -2028 Call for Projects Cycle, with preliminary eligibility determinations.

TIP ID	Project	Application Project Type	Sponsor(s)	Council or Agency	Cohort (Sponsor and/or Project Location)	Other Funds Requested	Preliminary Total Requested	Preliminary Total Project Cost	Requested ENG1 only (y/n)	Requested TDCH (y/n)	Preliminary Prelim Eng Status	Preliminary Eligible Phases	Eligibility: Meets min cost?	Eligibility: Meets partners?	Eligibility: Inclusion in Plan	Preliminary Eligibility Determination	Notes
01-23-0006	Ogden Avenue from Pulaski to Roosevelt	Road Recon	CDOT	CDOT	1	No	\$20,000,000	\$106,000,000	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
01-23-0007	18th Street Viaduct: Wentworth to East Side of Chicago River	Bridge	CDOT	CDOT	1	No	\$20,000,000	\$30,816,000	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
01-23-0008	Van Buren Street Bridge over the South Branch of the Chicago River	Bridge	CDOT	CDOT	1	No	\$15,979,200	\$23,899,000	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
02-23-0002	Skokie Valley Trail	Bike/Ped Barrier	Wilmette	North Shore	1	No	\$4,545,636	\$6,976,429	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
02-23-0005	Chicago Avenue Multimodal Corridor Improvement Project	Bike/Ped Barrier	Evanston	North Shore	1	No	\$11,769,384	\$16,078,876	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0014	Tonne Road from Devon Ave to Landmeier Rd	Road Recon	Elk Grove Village	Northwest	1	No	\$3,000,000	\$19,372,878	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Bike/Ped Barrier	Wheeling	Northwest	2	No	\$17,435,580	\$22,217,789	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Road Recon	Wheeling	Northwest	2	No	\$17,435,580	\$22,217,789	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0017	Wheeling Road from IL 68 (Dundee Rd) to Palatine Rd	Safety	Wheeling	Northwest	2	No	\$17,435,580	\$22,217,789	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0020	Biesterfield Rd at I-290 Ramp and Interchange Improvements	Safety	Elk Grove Village	Northwest	1	CMAQ	\$16,322,400	\$22,864,700	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0020	Biesterfield Rd at I-290 Ramp and Interchange Improvements	Road Exp	Elk Grove Village	Northwest	1	CMAQ	\$16,322,400	\$22,864,700	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0021	Melas-Meadows Pedestrian Bridge	Bike/Ped Barrier	Mount Prospect	Northwest	1	CMAQ, TAP-L	\$5,033,824	\$6,436,280	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0026	IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Entire Project)	Road Exp	Streamwood	Northwest	2	No	\$4,839,743	\$17,503,111	No	No	Complete	E2, R, C, CE	Eligible	N/A	TBD	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
03-23-0026A	Stage 2: IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Bartlett Intersection - cost increase)	Road Exp	Streamwood	Northwest	2	No	TBD	TBD	No	No	Complete	E2, R, C, CE	Eligible	N/A	TBD	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
03-23-0026B	Stage 3: IL 19 (Irving Park Road) from Schaumburg Road to Bartlett Road (Schaumburg Rd to IL 59)	Road Exp	Streamwood	Northwest	2	No	TBD	TBD	No	No	Complete	E2, R, C, CE	Eligible	N/A	TBD	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
03-23-0027	Bernard Drive Reconstruction from Arlington Heights Road to Lincoln Terrace	Road Recon	Buffalo Grove	Northwest	1	No	\$3,946,188	\$8,361,125	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0028	US 14 NW Hwy at CN Railroad	Rail-Hwy Crossing	Barrington	Northwest	1	CMAQ	\$9,868,115	\$94,052,986	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
03-23-0028	US 14 NW Hwy at CN Railroad	Road Recon	Barrington	Northwest	1	CMAQ	\$9,868,115	\$94,052,986	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
04-23-0004	Armitage Avenue Reconstruction	Road Recon	Melrose Park	North Central	3	No	\$7,590,000	\$10,269,893	No	No	Complete	E2, R, C, CE	Eligible	N/A	Not Eligible	Not Eligible	The attached plan document is an active transportation plan and does not include discussion of this project or project type.
04-23-0004	Armitage Avenue Reconstruction	Bridge	Melrose Park	North Central	3	No	\$7,590,000	\$10,269,893	No	No	Complete	E2, R, C, CE	Eligible	N/A	Not Eligible	Not Eligible	The attached plan document is an active transportation plan and does not include discussion of this project or project type.
05-23-0003	IL 43 (Harlem Avenue) at 65th Street /BRC RR-RSP 109	Rail-Hwy Crossing	Summit	Central	4	No	\$3,097,600	\$126,377,482	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
05-23-0004	26th Street and Ridgeland Avenue Resurfacing and Bicycle/Pedestrian Improvements	Road Recon	Berwyn	Central	4	No	\$7,958,348	\$11,058,548	No	No	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.
06-23-0006	143rd Street from Will-Cook Road to Wolf Road	Bike/Ped Barrier	Orland Park	Southwest	1	No	\$10,282,688	\$15,426,864	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
06-23-0006	143rd Street from Will-Cook Road to Wolf Road	Road Exp	Orland Park	Southwest	1	No	\$10,282,688	\$15,426,864	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion

All STP Shared Fund Applications Recieved for the FFY 2024 -2028 Call for Projects Cycle, with preliminary eligibility determinations.

TIP ID	Project	Application Project Type	Sponsor(s)	Council or Agency	Cohort (Sponsor and/or Project Location)	Other Funds Requested	Preliminary Total Requested	Preliminary Total Project Cost	Requested ENG1 only (y/n)	Requested TDCH (y/n)	Preliminary Prelim Eng Status	Preliminary Eligible Phases	Eligibility: Meets min cost?	Eligibility: Meets partners?	Eligibility: Inclusion in Plan	Preliminary Eligibility Determination	Notes
06-23-0007	143rd Street from Wolf Road to Southwest Highway	Road Exp	Orland Park	Southwest	1	No	\$34,600,593	\$65,842,147	No	No	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
06-23-0010	143rd Street Dry Land Bridge	Bridge	Orland Park	Southwest	1	No	\$1,780,000	\$5,635,704	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
07-23-0007	Dolton Road/State Street Improvements	Road Recon	Calumet City	South	4	No	\$15,000,000	\$21,488,198	No	Yes	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
07-23-0007	Dolton Road/State Street Improvements	Truck Route	Calumet City	South	4	No	\$15,000,000	\$21,488,198	No	Yes	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
07-23-0007	Dolton Road/State Street Improvements	Safety	Calumet City	South	4	No	\$15,000,000	\$21,488,198	No	Yes	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
07-23-0010	150th St Complete Street Project	Bike/Ped Barrier	Harvey	South	4	No	\$879,223	\$23,914,865	Yes	No	E1	E1	Eligible	N/A	Eligible	Eligible	
07-23-0010	150th St Complete Street Project	Road Recon	Harvey	South	4	No	\$879,223	\$23,914,865	Yes	No	E1	E1	Eligible	N/A	Eligible	Eligible	
07-23-0010	150th St Complete Street Project	Safety	Harvey	South	4	No	\$879,223	\$23,914,865	Yes	No	E1	E1	Eligible	N/A	Eligible	Eligible	
07-23-0011	Sibley Avenue Sidepath and Pedestrian Overpass	Bike/Ped Barrier	Harvey	South	4	CMAQ, TAP-L	\$473,188	\$11,227,962	Yes	Yes	E1	E1	Eligible	N/A	Eligible	Eligible	
07-23-0013	Dralle Road Improvement Project	Road Recon	University Park	South	4	No	\$97,843	\$2,661,334	No	No	Not Started	None	Not Eligible	Not Eligible	Eligible	Not Eligible	
07-23-0013	Dralle Road Improvement Project	Safety	University Park	South	4	No	\$97,843	\$2,661,334	No	No	Not Started	None	Not Eligible	Not Eligible	Eligible	Not Eligible	
07-23-0014	Cottage Grove Avenue Sidepath	Bike/Ped Barrier	Ford Heights	South	4	CMAQ, TAP-L	\$89,946	\$2,266,650	No	No	Not Started	None	Not Eligible	Not Eligible	Eligible	Not Eligible	
07-23-0014	Cottage Grove Avenue Sidepath	Safety	Ford Heights	South	4	CMAQ, TAP-L	\$89,946	\$2,266,650	No	No	Not Started	None	Not Eligible	Not Eligible	Eligible	Not Eligible	
07-23-0015	Lincoln Highway Improvement Project	Road Recon	Ford Heights	South	4	No	\$23,035,641	\$23,435,641	No	Yes	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.
07-23-0015	Lincoln Highway Improvement Project	Truck Route	Ford Heights	South	4	No	\$23,035,641	\$23,435,641	No	Yes	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.
07-23-0015	Lincoln Highway Improvement Project	Safety	Ford Heights	South	4	No	\$23,035,641	\$23,435,641	No	Yes	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.
07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	Road Exp	University Park	South	4	No	\$817,957	\$22,248,442	Yes	Yes	E1	E1	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
07-23-0020	Steger Road Improvement Project: Central Ave to Governors Hwy	Safety	University Park	South	4	No	\$817,957	\$22,248,442	Yes	Yes	E1	E1	Eligible	N/A	Eligible	Eligible	
07-23-0021	Broadway Avenue Improvement Project (Stage 1: 153rd Street to Park Avenue)	Road Recon	Harvey	South	4	No	\$29,392	\$532,328	Yes	Yes	E1	E1	Not Eligible	Not Eligible	Eligible	Not Eligible	
07-23-0023	Steger Road from Halsted Street to Union Avenue	Road Recon	Steger	South	4	No	\$376,000	\$6,110,000	Yes	Yes	E1	E1	Eligible	N/A	Eligible	Eligible	
08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Bike/Ped Barrier	Naperville	DuPage	1	No	\$13,134,341	\$48,008,648	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: Selected Bike/Ped Barrier, Rail/Hwy Grade Crossing, Truck, Safety, and Road Expansion; did not complete Truck worksheet; the existing RR crossing is already grade separated (therefore the project provides no improvement)
08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Safety	Naperville	DuPage	1	No	\$13,134,341	\$48,008,648	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
08-23-0005	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Road Exp	Naperville	DuPage	1	No	\$13,134,341	\$48,008,648	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	Bike/Ped Barrier	DuPage County	DuPage	1	No	\$20,160,000	\$28,120,626	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
08-23-0007	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	Road Exp	DuPage County	DuPage	1	No	\$20,160,000	\$28,120,626	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion

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08-23-0010	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	Did not complete STP worksheet	Elmhurst	DuPage	1	CMAQ	\$10,940,141	\$39,033,002	No	No	Did Not Answer	Check	Eligible	N/A	Eligible	Eligible	Did not complete All STP workshhet
08-23-0011	Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road	Road Exp	Hanover Park	DuPage	2	No	\$4,035,904	\$55,724,162	No	No	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
08-23-0013	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	Did not complete STP worksheet	Glen Ellyn	DuPage	1	CMAQ	\$10,816,332	\$38,791,424	No	No	Did Not Answer	Check	Eligible	N/A	Eligible	Eligible	Did not complete All STP workshhet
09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Safety	Oswego	Kane/Kendall	1	No	\$4,584,000	\$11,392,613	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0004	Wolfs Crossing Road and Douglas Road Intersection Improvements	Road Exp	Oswego	Kane/Kendall	1	No	\$4,584,000	\$11,392,613	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
09-23-0005	East New York Street from North Farnsworth Ave to Welsh Drive	Road Recon	Aurora	Kane/Kendall	2	No	\$1,221,385	\$10,769,006	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0005	East New York Street from North Farnsworth Ave to Welsh Drive	Safety	Aurora	Kane/Kendall	2	No	\$1,221,385	\$10,769,006	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0006	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Road Recon	Aurora	Kane/Kendall	2	CMAQ, TAP-L	\$2,600,282	\$5,770,787	No	No	Substantially Complete	R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0006	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Safety	Aurora	Kane/Kendall	2	CMAQ, TAP-L	\$2,600,282	\$5,770,787	No	No	Substantially Complete	R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0007	Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenue	Road Recon	Aurora	Kane/Kendall	2	CMAQ	\$1,300,000	\$5,460,000	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0007	Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenue	Safety	Aurora	Kane/Kendall	2	CMAQ	\$1,300,000	\$5,460,000	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Road Recon	Aurora	Kane/Kendall	2	CMAQ, TAP-L	\$4,822,800	\$10,716,787	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0008	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	Safety	Aurora	Kane/Kendall	2	CMAQ, TAP-L	\$4,822,800	\$10,716,787	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0009	Randall Rd at IL 72	Truck Route	Kane County	Kane/Kendall	1	No	\$2,726,100	\$7,484,756	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0009	Randall Rd at IL 72	Road Exp	Kane County	Kane/Kendall	1	No	\$2,726,100	\$7,484,756	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
09-23-0010	Dundee Avenue Reconstruction from Page Avenue to Enterprise Street	Road Recon	Elgin	Kane/Kendall	2	No	\$1,500,000	\$10,741,158	No	No	Nearly Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0012	Randall Rd at Big Timber Rd	Truck Route	Kane County	Kane/Kendall	2	No	\$3,353,670	\$8,953,892	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0012	Randall Rd at Big Timber Rd	Road Exp	Kane County	Kane/Kendall	2	No	\$3,353,670	\$8,953,892	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0014	Ridge Road Reconstruction	Safety	Kendall County	Kane/Kendall	2	No	\$10,000,000	\$27,000,000	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0014	Ridge Road Reconstruction	Road Exp	Kendall County	Kane/Kendall	2	No	\$10,000,000	\$27,000,000	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion

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09-23-0020	Randall Rd at Hopps Rd	Bike/Ped Barrier	Kane County	Kane/Kendall	2	CMAQ	\$22,241,400	\$58,121,230	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0020	Randall Rd at Hopps Rd	Rail-Hwy Crossing	Kane County	Kane/Kendall	2	CMAQ	\$22,241,400	\$58,121,230	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0020	Randall Rd at Hopps Rd	Truck Route	Kane County	Kane/Kendall	2	CMAQ	\$22,241,400	\$58,121,230	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0020	Randall Rd at Hopps Rd	Safety	Kane County	Kane/Kendall	2	CMAQ	\$22,241,400	\$58,121,230	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
09-23-0020	Randall Rd at Hopps Rd	Road Exp	Kane County	Kane/Kendall	2	CMAQ	\$22,241,400	\$58,121,230	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0006	Everett Road at Waukegan Road Intersection Improvement	Safety	Lake Forest	Lake	1	CMAQ	\$875,440	\$5,685,650	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0007	IL 137 Bike Path (Patriot Path Stage 1)	Bike/Ped Barrier	Lake County	Lake Co DOT	1	TAP-L	\$4,270,246	\$12,219,502	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0010	Village of Lake Bluff- Green Bay Road Reconstruction	Road Recon	Lake Bluff	Lake	1	No	\$3,909,760	\$5,189,400	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0012	Hawthorne/Sprucewood/Lake Shore Drive Reconstruction Stage 2	Did not complete 2	Lindenhurst	Lake	2	No	\$4,120,763	\$5,834,295	No	No	Did Not Answer	Check	Eligible	N/A	Not Eligible	Not Eligible	Did not complete 2023 Application Workbook
10-23-0013	Hazel Avenue Improvements	Road Recon	Deerfield	Lake	1	No	\$5,559,643	\$10,676,712	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0014	Cedar Lake Road Realignment	Road Exp	Lake County	Lake	3	No	\$15,304,593	\$41,889,514	No	No	Underway	C, CE	Eligible	N/A	Eligible	Eligible	
10-23-0023	Deerfield Road Improvement	Road Recon	Lake County	Lake	1	No	\$5,237,500	\$46,957,474	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
11-23-0005	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	Road Exp	McHenry County	McHenry Co DOT	1	CMAQ, TAP-L	\$20,000,000	\$67,003,464	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
11-23-0006	Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street	Bike/Ped Barrier	McHenry County	McHenry Co DOT	1	CMAQ, TAP-L	\$4,563,242	\$7,458,140	No	No	Substantially Complete	R, C, CE	Eligible	N/A	Eligible	Eligible	
11-23-0007	UP-NW Woodstock Rail Yard	Transit Station	McHenry County	McHenry Co DOT	2	No	\$44,000,000	\$125,000,000	No	No	Underway	C	Eligible	N/A	Eligible	Eligible	
12-23-0009	Will Road Reconstruction	Road Recon	Diamond	Will	3	No	\$7,206,800	\$10,860,067	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	
12-23-0011	151st Street Improvement	Road Recon	Homer Glen	Will	1	No	\$3,505,200	\$12,152,519	No	No	Complete	E2, R, C, CE	Eligible	N/A	Not Eligible	Not Eligible	The attached plan document is a single-page map of planned trails and does not include discussion of this project or project type.
12-23-0013	143rd Street: State Street/Lemont Road to Bell Road	Road Exp	Will County	Will Co DOT	1	No	\$20,000,000	\$75,342,462	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
12-23-0013A	143rd Street: State Street/Lemont Road to Creme Rd	Road Exp	Will County	Will Co DOT	1	No	TBD	TBD	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
12-23-0013B	143rd Street: Creme Road to Bell Road	Road Exp	Will County	Will Co DOT	1	No	TBD	TBD	No	No	Complete	E2, R, C, CE	Eligible	N/A	Eligible	Eligible	Note: applicant indicated Road Reconstruction as project type, however based on scope (add lanes) project will be evaluated as Road Expansion
16-23-0007	Brown Line Western Station Improvements	Transit Station	CTA	CTA (Chicago)	1	No	\$10,000,000	\$42,500,000	No	No	Underway	C	Eligible	N/A	Eligible	Eligible	
16-23-0009	Irving Park All Stations Accessibility Program (ASAP) Design and Construction	Transit Station	CTA	CTA (Chicago)	2	No	\$7,781,580	\$44,619,469	No	No	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.

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17-23-0001	Pulse Halsted Line	Bus Speed Imp	Pace	Pace (Chicago, South)	2	CMAQ	\$32,137,334	\$35,816,830	No	Yes	Did Not Answer	Check	Eligible	N/A	Eligible	Eligible	Note: Selected Bus Speed, Safety, and Transit Station; did not complete Safety worksheet; did not answer station-related questions on Transit worksheet.
18-23-0030	CREATE GS12 - First Avenue and UPRR Grade Separation	Rail-Hwy Crossing	Cook County	North Central	4	No	\$3,500,000	\$105,000,000	Yes	Yes	E1	E1	Eligible	N/A	Eligible	Eligible	
18-23-0036	Evanston-Davis St Station Rehabilitation	Transit Station	Metra	Metra (North Shore)	1	No	\$12,800,000	\$18,716,800	No	No	Not Started	None	Eligible	N/A	Eligible	Not Eligible	Preliminary Engineering must be underway.