

CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, August 31, 2023 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until August 30 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone. https://us06web.zoom.us/j/86536668356

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit https://www.cmap.illinois.gov/committees.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0	Call To Order		
2.0	Agenda Changes	and Announcements	
3.0	Approval of Min	utes	
3.01	Meeting Minutes	s from July 13, 2023	<u>23-380</u>
	ACTION REQUEST	ΓΕD: Approval	
	Attachments:	PSC(DraftMinutes)07-13-23	
4.0	Program Monito	ring	
4.01	Project Program	ming Status Sheets	<u>23-381</u>
	ACTION REQUEST	TED: Information	
	Attachments:	CMAQ ProgrammingSummary TAP-L ProgrammingSummary	
4.02	CMAQ Programn	ning Summary and Obligation Goal	<u>23-382</u>
	ACTION REQUEST	TED: Information	
	Attachments:	PSC(PrgSum+OblGoal)8-31-23	
5.0	Project Change R	Requests	
5.01	Project Change R	Request Memo	<u>23-383</u>
	ACTION REQUEST	ΓΕD: Information	
	Attachments:	PSC(ChangeMemo)08-31-23	
5.01.1	Northbrook- Me	tra Station and Pace Route Access Improvements (02-22-0005)	<u>23-384</u>
	PURPOSE & ACTI construction in F	ON: The sponsor requests a cost increase of \$34,475 CMAQ (\$43,094 total) for FY 2023.	
	ACTION REQUEST	TED: Approval	
	Attachments:	Northbrook CMAQ Cost Change Request	

Page 2 of 3

2

5.01.2 Glenview - E. Lake Avenue at Waukegan Rd. Intersection Improvement (02-19-0016)

23-385

PURPOSE & ACTION: The sponsor requests a scope change to extend the project limits approximately 350 ft. to the west and 320 ft. to the east of the project intersection a cost increase of \$2,387,000 CMAQ (\$3,416,000 total) for construction and construction engineering in FFY 2024.

ACTION REQUESTED: Approval

Attachments: Glenview CMAQ Cost Change Request

Glenview CMAQ Scope Change Request

5.01.3 Tinley Park- 84th Avenue and 179th St. Multi Use Path Extension (07-21-0006)

23-386

PURPOSE & ACTION: The sponsor requests a cost increase of \$156,800 TAP-L (\$196,000 total) to cover increased wetland banking costs after an updated wetland delineation was performed.

ACTION REQUESTED: Approval

Attachments: Tinley Park TAP Cost Change Request

6.0 FFY 2024-2028 Program Development

6.01 Recommended FFY 2024 - 2028 CMAQ, CRP and TAP-L Programs

23-379

3

PURPOSE & ACTION: On July 13, 2023 the draft staff recommended programs were released for a public comment period that closed on August 11, 2023. A summary of the public comments received is detailed in the attached memo. The recommended program of projects will be presented for committee consideration and approval.

Upon approval by the Project Selection Committee, staff will prepare a Transportation Improvement Program (TIP) amendment incorporating the programs for consideration by the CMAP Transportation Committee on September 22, 2023 and by the CMAP Board and MPO Policy Committee on October 11, 2023.

ACTION REQUESTED: Approval

Attachments: PSC(PublicCommentMemo)8-31-23

Recommended CMAQ-CRP 24-28 09-31-23 Recommended TAP-L 24-28 09-31-23

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience.

9.0 Next Meeting

The next meeting is scheduled for Thursday, November 2, 2023.

10.0 Adjournment



CMAQ & TAP PROJECT SELECTION COMMITTEE

MEETING MINUTES

Thursday, July 13, 2023 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

1.0 Call To Order

Chair Ferguson called the meeting to order at 11:01 a.m., and reminded the members that the meeting was being live-streamed. Chair Ferguson asked members and attendees to introduce themselves.

Present: Douglas Ferguson, Mark Pitstick, Tom Rickert, Brandon Geber, and Grant Davis

Absent: Darwin Burkhart, and Gary Grasso

Staff Present: Jesse Altman, Teri Dixon, Kama Dobbs, Phoebe Downey, Ryan Ehlke, Alex Ensign, Jon Haadsma, Noah Harris, Craig Heither, Martin Menninger, Blanca Vela Schneider, Lee Skuby, Sarah Stolpe, Mary Weber Daniel Xu

Others Present: Jessica Abdelnour, Christina Bader, Lenny Cannata, Dustin Clark, Eric Czarnota, Rich Daubert, John Donovan, Drew Duffin, Jackie Forbes, Michael Fricano, Gary Grasso, Tony Greep, Kendra Johnson, Kayla Keller, Daniel Knickelbein, Kara Komp, Dave Kreeger, Brian Larson, Heidi Lichtenberger, Jack Malec, Clare McGuire, Matt Novander, Leslie Rauer, Ben Sperry, Brian Stepp, Joe Surdam, Sanoli Tandon, Daniel Thomas, David Tomzik

2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

3.0 Approval of Minutes

3.01 Meeting Minutes from April 13, 2023

Attachments: PSC(DraftMinutes)04-13-23

Chair Ferguson made note of two additions to the April 13, 2023, meeting minutes that included public comments from Grow Greater Englewood and the Red Line Extension TIF Coalition.

A motion was made by Tom Rickert, seconded by Brandon Geber, that the agenda item be approved as amended. The motion carried by a voice vote.

4.0 Program Monitoring

4.01 Project Programming Status Sheets

Chair Ferguson noted that staff were not able to prepare the report.

Page 1 of 3

4.02 CMAQ Programming Summary and Obligation Goal

Chair Ferguson noted that staff were not able to prepare the report.

5.0 Project Change Requests

5.01 Project Change Request Memo

Attachments: PSC(ChangeMemo)07-13-23

The agenda items under 5.01 were presented by staff.

Approval of the Group Vote

A motion was made by Tom Rickert, seconded by Mark Pitstick, to approve these agenda items under one vote. The motion carried by voice vote.

5.01.1 Streamwood - Bridge over IL 59 between Hummingbird Ln and Madison Dr. (03-21-0003)

Attachments: CMAQ Cost Change Request Form Streamwood 03-21-0003

PURPOSE & ACTION: The sponsor requests a cost increase of \$1,403,000 TAP-L (154,000 total) for construction and construction engineering in FFY 2023.

5.01.2 CDOT - Chicago area alternative fuel deployment project (01-12-0004)

Attachments: 01-12-0004 CMAQ Scope Change Request June 2023

PURPOSE & ACTION: The sponsor requests a scope change for the purchase of electric vehicle (EV) chargers instead of EV's.

5.01.3 CDOT - EV Fleet Program (01-18-0005)

Attachments: 01-18-0005 CMAQ Scope Change Request June2023

PURPOSE & ACTION: The sponsor requests a scope change for the purchase of electric vehicle (EV) chargers instead of EV's.

5.01.4 CDOT- State/Lake Station (01-02-0030)

Attachments: CMAQ Cost Change Request to StateLake June2023

PURPOSE & ACTION: The sponsor requests a cost increase of \$500,000 CMAQ for construction in FFY 2024. The increase was handled as an administrative modification.

6.0 FFY 2024-2028 Program Developement

6.01 Staff Recommended FFY 2024 - 2028 CMAQ, CRP and TAP-L Programs for Public Comment

Attachments: CMAQ-CRP 24-28 Program Staff Recommendation-CMAQ-Index 07-06-23

CMAQ-CRP 24-28 Program Staff Recommendation-CRP-Index 07-06-23

TAP-L 24-28 Program Staff Recommendation 07-06-23

Call for Projects Webpage

Staff presented the recommended draft programs for CMAQ/CRP and TAP-L.

A motion was made by Mark Pitstick, seconded by Grant Davis, that the staff recommended FFY 2024-2028 CMAQ/CRP and TAP-L programs be released for public comment be approved. The motion

5

carried by a voice vote.

7.0 Other Business

There was no other business before the committee.

8.0 Public Comment

This is an opportunity for comments from members of the audience. Grow Greater Englewood submitted a letter that was read into the record by Chair Ferguson.

9.0 Next Meeting

The next meeting will be August 31, 2023 at 11:00 a.m.

10.0 Adjournment

A motion to adjourn at 11:31 a.m. was made by Tom Rickert, seconded by Grant Davis. The motion carried by unanimous voice vote.



Chicago Metropolitan Agency for Planning FFY 2023-2027 CMAQ Program Summary

		_	Ţ.		CMAQ			CMAQ Funds	3				
						ENG	R	ow	C	ON/IMI	Р		Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	,	Amount	Project Total	Balance
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$	65,430,000	\$ 65,430,000	\$ 65,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$	48,040,000	\$ 48,040,000	\$ 48,040,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2023	\$ 1,600,000						\$ 1,600,000	\$ 1,600,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2023	\$ 1,500,000			2024	\$	3,266,583	\$ 4,766,583	\$ 4,766,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions					2023	\$	4,000,000	\$ 4,000,000	\$ 4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2023	\$ 299,348			2023	\$	2,899,694	\$ 3,199,042	\$ -
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$	30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2023	\$ 4,000,000						\$ 4,000,000	\$ 4,000,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	2023	\$ 4,687			2023	\$	576,000	\$ 580,687	\$ 130,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to Mccormick Blv	2023	\$ 72,449						\$ 72,449	\$ 72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave			2023	\$ 328,000	2023	\$	1,776,000	\$ 2,104,000	\$ 2,104,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2023	\$	267,000	\$ 267,000	\$ 267,000
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd	2023	\$ 348,000	2023	\$ 168,000	2024	\$	2,024,000	\$ 2,540,000	\$ 2,540,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$	100,320	\$ 100,320	\$ 100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd					2024	\$	65,000	\$ 65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - III 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2024	\$	290,000	\$ 290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2024	\$	94,000	\$ 94,000	\$ 94,000
Access to Transit	02-22-0003	North Shore	Evanston	Evanston Pace Route Access Improvements	2025	\$ 16,267			2025	\$	224,119	\$ 240,386	\$ 240,386
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements	2023	\$ 28,902			2023	\$	122,611	\$ 151,513	\$ 28,902
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd			2023	\$ 1,526,000	2023	\$	6,436,000	\$ 7,962,000	\$ 7,962,000
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2023	\$	3,345,553	\$ 3,345,553	\$ 3,345,553
Intersection Improvement	03-14-0017	Northwest	Schaumburg	Woodfield Rd from Meacham Rd to East Frontage Rd					2023	\$	549,000	\$ 549,000	\$ 549,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd					2023	\$	2,000,000	\$ 2,000,000	\$ 2,000,000
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2023	\$ 180,000	2024	\$	2,398,000	\$ 2,578,000	\$ 2,578,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2023	\$ 42,031			2023	\$	1,011,282	\$ 1,053,313	\$ 1,053,313
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements					2023	\$	636,577	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	03-19-0041	Northwest	Rolling Meadows	Quentin Rd Bike Path	2023	\$ 37,600			2023	\$	762,400	\$ 800,000	\$ 37,600
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 169,960	2026	\$ 315,200	2026	\$	1,869,608	\$ 2,354,768	\$ 2,354,768
Access to Transit	03-22-0008	Northwest	Hoffman Estates	Hoffman Estates Pace Route Access Improvements					2025	\$	540,000	\$ 540,000	\$ 540,000
Access to Transit	03-22-0009	Northwest	Prospect Heights	Prospect Heights Metra Station and Pace Route Access Improvements	2023	\$ 113,766			2025	\$	1,382,332	\$ 1,496,098	\$ 1,496,098
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2023	\$	62,480,738	\$ 62,480,738	\$ 54,577,971
Bicycle & Pedestrian	04-08-0001	North Central	Melrose Park	North Ave Commuter Bike Path from Mannheim Rd to Riverwoods Drive					2023	\$	270,480	\$ 270,480	\$ 270,480

					CMAQ Funds							
						ENG	R	ow	C	ON/IMP	D :	Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2023	\$ 15,328			2023	\$ 168,608	\$ 183,936	\$ 183,936
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2023	\$ 38,858					\$ 38,858	\$ 38,858
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2024	\$ 161,000	\$ 161,000	\$ 161,000
Signal Interconnect	04-21-0011	North Central	IDOT D1	III 43 - III 64 (North Ave) to Armitage Ave					2024	\$ 155,000	\$ 155,000	\$ 155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2024	\$ 167,000	\$ 167,000	\$ 167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,000			2025	\$ 566,157	\$ 712,157	\$ 712,157
Transit Facility Improvement	05-14-0001	Central Council		Stone Ave Metra Station from W. Hillgrove & N. Brainard to W. Burlington Ave & Stone Ave	2023	\$ 8,000					\$ 8,000	\$ -
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements			2023	\$ 40,000	2023	\$ 82,424	\$ 122,424	\$ 122,424
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr					2024	\$ 62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2023	\$ 180,640	\$ 180,640	\$ 180,640
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2024	\$ 920,000	\$ 920,000	\$ 920,000
Signal Interconnect	06-21-0010	Southwest	IDOT D1	111th St - Oak Park Ave to Ridgeland Ave					2024	\$ 136,000	\$ 136,000	\$ 136,000
Signal Interconnect	06-21-0011	Southwest	IDOT D1	111th St - Oketo Ave to III 7 (Southwest Hwy)					2024	\$ 131,000	\$ 131,000	\$ 131,000
Signal Interconnect	06-21-0012	Southwest	IDOT D1	127th St - Wireton St to Sacremento St					2024	\$ 448,000	\$ 448,000	\$ 448,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2023	\$ 125,000					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2023	\$ 6,000			2023	\$ 1,037,000	\$ 1,043,000	\$ 1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements					2023	\$ 87,935	\$ 87,935	\$ 87,935
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2023	\$ 41,378			2023	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2023	\$ 91,200					\$ 91,200	\$ 91,200
Signal Interconnect	07-21-0016	South	IDOT D1	Dixie Hwy - I-80 to 167th St					2024	\$ 334,000	\$ 334,000	\$ 334,000
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,920			2025	\$ 193,381	\$ 211,301	\$ 211,301
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2023	\$ 176,056					\$ 176,056	\$ 176,056
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2023	\$ 192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$ 6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2023	\$ 414,725	\$ 414,725	\$ 414,725
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements					2023	\$ 160,000	\$ 160,000	\$ 160,000
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2023	\$ 546,953	\$ 546,953	\$ 546,953
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2023	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2023	\$ 217,346	\$ 217,346	\$ 217,346
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2023	\$ 6,765,152	\$ 6,765,152	\$ 730,000
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$ 9,390,000	\$ 9,390,000	\$ 9,390,000

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Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY		Amount	Project Total		Balance
Intersection Improvement	09-08-0005	Kane Kendall	Carpentersville	IL 31 at Huntley Rd					2023	\$	500,000	\$ 500,000	\$	500,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2023	\$	2,321,729	\$ 2,321,729	\$	13,170
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program					2023	\$	77,000	\$ 77,000	\$	77,000
Bicycle & Pedestrian	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr from Indian Trail to Virgil Gilman Trail	2023	\$ 36,789						\$ 36,789	\$	-
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements					2023	\$	2,662,000	\$ 2,662,000	\$	2,662,000
Intersection Improvement	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2023	\$	2,260,682	\$ 2,260,682	\$	2,260,682
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2023	\$ 604,306	2023	\$ 714,000	2024	\$	6,156,000	\$ 7,474,306	\$	7,103,110
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2023	\$	1,146,038	\$ 1,146,038	\$	1,146,038
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements					2023	\$	277,036	\$ 277,036	\$	-
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2024	\$	4,661,893	\$ 4,661,893	\$	4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2024	\$	1,062,796	\$ 1,062,796	\$	1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2024	\$	209,843	\$ 209,843	\$	209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$	2,369,762	\$ 2,369,762	\$	2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2023	\$	231,769	\$ 231,769	\$	231,769
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2024	\$	2,506,240	\$ 2,506,240	\$	2,506,240
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$	5,160,000	\$ 5,160,000	\$	5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$	648,000	\$ 840,000	\$	840,000
Bicycle & Pedestrian	10-21-0011	Lake	Highland Park	Clavey Road Reconstruction					2025	\$	192,500	\$ 192,500	\$	192,500
Signal Interconnect	10-21-0012	Lake	IDOT D1	III 131 Green Bay Rd - III 137 (Buckley Rd) to Saratoga St					2024	\$	65,000	\$ 65,000	\$	65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	III 131 at Martin Luther King Dr					2024	\$	146,000	\$ 146,000	\$	146,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2023	\$	3,100,000	\$ 3,100,000	\$	3,100,000
Intersection Improvement	12-12-0003	Will	Will County DOT	Bell Rd. (CH 16) at 143rd St. (CH 37)					2023	\$	10,384,000	\$ 10,384,000	\$	10,384,000
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelmann Dr					2024	\$	422,000	\$ 422,000	\$	422,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2023	\$	6,426,742	\$ 6,426,742	\$	3,532,800
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)			2023	\$ 206,400	2025	\$	12,328,000	\$ 12,534,400	\$	12,534,400
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2025	\$	23,493,631	\$ 23,493,631	\$	23,493,631
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2026	\$	28,779,036	\$ 28,779,036	\$	28,779,036
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2026	\$	15,476,296	\$ 15,476,296	\$	15,476,296
Other Transit	16-19-0036	City of Chicago	СТА	Bus Slow Zones Elimination Program	2023	\$ 2,000,000			2023	\$	13,200,000	\$ 15,200,000	\$	15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2023	\$	5,000,000	\$ 5,000,000	\$	-
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2023	\$	5,250,000	\$ 5,250,000	\$	-
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$	5,512,000	\$ 5,512,000	\$	5,512,000
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2023	\$ 1,464,000			2026	\$	15,654,000	\$ 17,118,000	\$	17,118,000
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles					2025	\$	7,520,000	\$ 7,520,000	\$	7,520,000
	1	1		1		1								

					CMAQ Funds										
							ROW		С	ON/IMP		Unobligated			
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance			
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2023	\$ 306,000	\$ 306,000	\$ 306,000			
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ -			
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137			

TOTAL CMAQ \$ 566,232,438 \$ 502,814,257



Chicago Metropolitan Agency for Planning FFY 2023-2027 TAP-L Program Summary

		_	-			ENG ROW				TAP-L Fund	s N/IMP			
ITEP#	Project Type	TIP ID	Regional	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Unobligated Balance	
1T1401	Bicycle & Pedestrian	01-14-0010	Council City of Chicago	СДОТ	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path		7 amount		741104111	МҮВ	\$ 5,098,000	\$ 5,098,000	\$ 5,098,0	
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to Mccormick Blvd					MYB	\$ 1,600,000	\$ 1,600,000	\$ 1,600,0	
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	L 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf _n to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$ 524,000	\$ 524,0	
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St		\$ 27,570	2023	\$ 448,000	МҮВ	\$ 2,096,000	\$ 2,571,570	\$ 2,571,5	
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$ 2,780,936	\$ 2,780,9	
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2023	\$ 618,507					\$ 618,507	\$ -	
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2023	\$ 1,881,960	\$ 1,881,960	\$ 1,881,9	
1T1406	Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2023	\$ 553,000	\$ 553,000	\$ 553,0	
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2024	\$ 1,120,000	\$ 1,120,000	\$ 1,120,0	
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					2023	\$ 3,104,000	\$ 3,104,000	\$ 3,104,0	
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2023	\$ 3,488,011	\$ 3,488,011	\$ 3,488,0	
	Bicycle & Pedestrian	03-21-0006	Northwest	Niles	North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve					2023	\$ 447,000	\$ 447,000	\$ 72,0	
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue	MYB	\$ 257,400			2023	\$ 2,524,900	\$ 2,782,300	\$ 2,782,3	
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path		\$ 235,120			2024	\$ 2,668,428	\$ 2,903,548	\$ 2,903,5	
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	\$ 3,118,800	\$ 3,118,8	
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path		\$ 3,078					\$ 3,078	\$ 3,0	
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,3	
	Bicycle & Pedestrian	07-21-0006	South	Tinley Park	84th Avenue and 179th Street Multi-use Path Extension					2024	\$ 192,800	\$ 192,800	\$ 192,8	
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$ 75,419	\$ 75,4	
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2024	\$ 107,392					\$ 107,392	\$ 107,3	
1T1327	Bicycle & Pedestrian	08-14-0002	DuPage	DuPage County FPD	West Branch Regional Trail from Winfield Mounds to West DuPage Woods					2023	\$ 53,000	\$ 53,000	\$ 53,0	
	Bicycle & Pedestrian	08-16-0017	DuPage	DuPage County FPD	North Central DuPage Regional Trail from Forest Preserve Dr. to Illinois Prairie Path	2023	\$ 20,158					\$ 20,158	\$ -	
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2023	\$ 431,000			2023	\$ 3,610,134	\$ 4,041,134	\$ 4,041,1	
1T1409	Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths			2023	\$ 350,903			\$ 350,903	\$ 350,9	
	Bicycle & Pedestrian	08-19-0002	DuPage	Bensenville	Downtown Bensenville Streetscape					2023	\$ 111,583	\$ 111,583	\$ 111,5	
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,2	
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					2023	\$ 4,271,618	\$ 4,271,618	\$ 4,271,6	
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$ 141,634	\$ 141,6	
	Bicycle & Pedestrian	09-99-0101	Kane Kendall	Kane County DOT	Dauberman Rd Extension from US 30 to Granart Rd (Granart/Dauberman/BNSF Railroad)					2023	\$ 1,384,800	\$ 1,384,800	\$ 1,384,8	
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 3,616,608	\$ 3,616,608	\$ 3,616,6	
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025	\$ 4,076,872	\$ 4,076,872	\$ 4,076,8	
	Bicycle & Pedestrian	12-11-0033	Will		Veterans Memorial Trail			2023	\$ 48,000	2023	\$ 635,019	\$ 683,019	\$ 635,0	
1T1315	Bicycle & Pedestrian	12-14-0016	Will	Will County FPD	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)					2023	\$ 592,336	\$ 592,336	\$ 592,3	

TOTAL TAP-L \$ 54,085,558 \$ 53,023,893

₁ 11 Program current as of August 24, 2023



CMAQ Programming Summary and Obligation Goals

	U	Federal nobligated or		Currently	Uı	nprogrammed	D	eferred Funds Not	nprogrammed alance Minus			Current FFY bligations to	Obligations eeded to Meet
FFY	Αp	portionment	F	Programmed		Balance	F	Programmed	Deferrals	(Obligation Goal	Date	Goal
2023	\$	134,827,422	\$	135,615,304	\$	(787,882)	\$	138,137,030	\$ (138,924,912)	\$	221,763,975	\$ 67,370,745	\$ 154,393,230
2024	\$	122,307,796	\$	108,089,923	\$	14,217,873	\$	-	\$ 14,217,873	\$	122,307,796		
2025	\$	124,753,952	\$	141,197,124	\$	(16,443,172)	\$	-	\$ (16,443,172)	\$	124,753,952		
2026	\$	127,249,031	\$	107,972,640	\$	19,276,391	\$	-	\$ 19,276,391	\$	127,249,031		
2027	\$	129,794,012	\$	-	\$	129,794,012	\$	-	\$ 129,794,012	\$	129,794,012		
	\$	638,932,213	\$	492,874,991	\$	146,057,222	\$	138,137,030	\$ 7,920,192	\$	725,868,766		

Current as of 8/17/2023

Federal Unobligated or

Apportionment:

Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state

apportionment; however the full apportionment is used for a programming mark. FFY 2023 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2024-2027 apportionments are estimates based on the

current apportionment. See calculation below. Source: FHWA FMIS database

Currently Programmed:

Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY.

Source: eTIP database

Unprogrammed Balance:

For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed.

This balance represents the funds that are available to program as of the current date.

Deferred Funds Not

Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement.

Programmed:

Source: eTIP database

Unprogrammed Balance

For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.

Minus Deferrals:

Obligation Goal:

Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.

Current FFY Obligations to Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations.

Date:

Sources: eTIP database and FHWA FMIS databse

Obligations Needed to

Obligation goal less current FFY obligations as of the current date.

Meet Goal:

Current Year Unobligated Balance:

FFY 2023 Federal Apportionment \$ 119,909,604

Prior Years' Unobligated Balance \$ 101,854,371 (+)

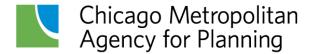
\$ 221,763,975

FFY 2023 Obligated \$ 67,370,745 (-)

FFY 2023 Advanced Construction \$ 5,986,702 (-)

Prior Years' Advanced Construction \$ 13,579,106 (-)

\$ 134,827,422



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: August 24, 2023

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on August 31, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet.

The three (3) requests are presented for committee consideration. Staff recommends approval of all three (3) requests.

	CMAQ								
	2023	2024	2025	2026	2027	Request			
Current Program*	\$135,615,305	\$108,089,923	\$141,197,124	\$107,972,640	\$0				
Unprogrammed Balance*	-\$787,882				\$129,794,012				
S	ponsor reques	ted changes -	for Committe	e consideratio	n				
Northbrook (02-22-0005)	\$34,475					Cost increase for			
1V01H10100K (02-22-0003)	\$04,475					Con in FFY 2023			
						Cost increase for			
Glenview (02-19-0016)		\$2,387,000				Con/CE in FFY			
Glenview (02-19-0016)		\$2,367,000				2024 and scope			
						change			
Sum of Changes From Requests	\$34,475	\$2,387,000	\$0	\$0	\$0				
Sum of Recommended Changes	\$34,475	\$2,387,000	\$0	\$0	\$0				
Recommended Revised Program	\$135,649,780	\$110,476,923	\$141,197,124	\$107,972,640	\$0				
Rec. Rev. Unprogrammed Balance	-\$822,357	\$11,830,873	-\$16,443,172	\$19,276,391	\$129,794,012				
				TAP-L					
	2023	2024	2025	2026	2027	Request			
Current Program*	\$20,277,383	\$7,705,228	\$4,881,265	\$1,042,598	\$0				
Unprogrammed Balance*	\$18,542,484	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570				
S	ponsor reques	ted changes -	for Committe	e consideratio	n				
						Cost increase for			
Tinley Park (07-21-0006)		\$156,800				wetlands study ir			
						FFY 2024			
Sum of Changes From Requests	\$0	\$156,800	\$0	\$0	\$0				
Sum of Recommended Changes	\$0	\$156,800	\$0	\$0	\$0				
Recommended Revised Program	\$20,277,383	\$7,862,028	\$4,881,265	\$1,042,598	\$0				
Rec. Rev. Unprogrammed Balance	\$18,542,484	\$10,747,491	\$14,100,444	\$18,318,745	\$19,748,570				
*Source: CMAP FFY 2023-27 TIP									

For Committee Consideration:

Project	Request	Action
Northbrook- Metra Station and	The sponsor requests a cost	Approval of the requested cost
Pace Route Access Improvements	increase of \$34,475 CMAQ	increase of \$34,475 CMAQ for
(02-22-0005)	(\$43,094 total) for construction in	construction in FFY 2023.
The project has obligated \$28,902	FFY 2023.	
CMAQ in FFY 2023 for design		
engineering, and has \$122,611	The project was let in March, and	
CMAQ in advance construction.	the request was made to cover	
	high material costs.	
	The project was re-ranked among bicycle facility projects included in the 2022-2026 program and remained ranked the as the first project.	

Project	Request	Action					
Glenview – E. Lake Avenue at	The sponsor requests a scope	Approval of the requested cost					
Waukegan Rd. Intersection	change to extend the project	increase of \$2387,000 CMAQ for					
Improvement (02-19-0016)	limits approximately 350 ft. to the	construction and construction					
This project has \$348,000 CMAQ	west and 320 ft. to the east of the	engineering in FFY 2024, and the					
in advance construction, \$168,000	project intersection.	requested scope change to					
CMAQ for ROW in FFY 2023, and		increase the limits 350 ft. the west					
\$2,024,000 CMAQ in FFY 2024 for	The sponsor also requests a cost	and 320 ft. to the east of the					
construction and construction	increase of \$2,387,000 CMAQ	project intersection.					
engineering.	(\$3,416,000 total) for construction	. ,					
	and construction engineering in FFY 2024.						
	FF1 2024. 						
	The cost increase accounts for an						
	increase in unit prices from the						
	original Phase I cost estimate						
	completed in 2019 and the						
	changes to the projects scope.						
	The project was re-ranked among						
	intersection improvement						
	projects included in the 2020-						
	2024 program and dropped from						
	the 3 rd to 6 th ranked project,						
	which remained ahead of one						
	other project that received						
	funding.						

179 th St. Multi Use Path Extension increa (07-21-0006) (\$196, This project has \$192,800 TAP-L	onsor requests a cost Approval of the request of \$156,800 TAP-L increase of \$156,800 total) to cover cover wetland banki	
construction and construction engineering. A wet prepa study a new Comp the W project to .47-wetlan The project the 20 dropp project to .47-weight the 20 dropp project the 20 dropp project to .47-weight the 20 dropp project the 20 dropp p	red wetland banking costs in updated wetland tion was performed. Ind delineation was ed in 2016, however the apsed after five years, and atudy was required. Eted in the Spring of 2023, tland area within the increased from .025 acres acres. The result is a dibanking cost of \$196,000. Diject was re-ranked among facility projects included in 12-2026 program and different fifth to sixth ranked remaining ahead of nine roject that received	ng costs in

ACTION REQUESTED: Approval

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-22-0005	Sponsor	Village of Northbrook
Project Lo	cation Description	Northbrook Me	tra Station and Pace Route Access improvements

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1							
ENG 2	2022	36.128	28.902	80	CMAQ	Local-RTA	
ROW	N/A	N/A	N/A	N/A	N/A	N/A	
CONST	2023	153.263	122.611	80	CMAQ	Local-RTA	
CE	2023	0	0	0	N/a	Local	
Total		189.391	151.513	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2022	36.128	28.902	80	CMAQ	Local-RTA	11/2022
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2022	196.357	157.085	80	CMAQ	Local-RTA	2/2023
CE	2023	0	0	0	N/A	Local	
Total		232.485	185.987	80	-	_	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional T Cost (\$000's		Additional Federa CMAQ Funds(\$00		Revised Federal Share (%)	Transfer to/from phase(s)
ENG1						, ,	, ,
ENG 2							
ROW							
CONST	2022	43.094		34.475		80	
CE							
Total	2022	43.094		34.475		80	
Phase	Starting FFY	Additional Cost (\$000's		Additional Federa CMAQ Funds (\$00		Revised Federal Share (%)	Transfer to/from phase(s)
ENG						· ·	
IMP							
Total							
Check here Project w cost of th	as put on the ID0	OT letting in Ma od signage was	arch. Mate significant	omplete a <u>Scope Clerial costs in genera</u> cly higher. Those tw	l were	higher for the	e project. Th
Check here Project w cost of th higher th	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the	OT letting in Ma Id signage was he Engineer's E	arch. Mate significant stimate.	erial costs in genera	l were	higher for the	e project. Th
Project w cost of the higher the state an elect One State/F	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the	OT letting in Mand signage was the Engineer's Engineer'	arch. Mate significant stimate. nation	erial costs in genera ly higher. Those tw	l were	higher for the	e project. Th
Project w cost of the higher the tate an elect One State/F	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an predicted in the IDO ne Bike Shelter an IDO	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal	erial costs in genera ly higher. Those tw	Il were	higher for the	e project. Th in \$56,500
tate an elect One State/F Most re Local A	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an IDO ne Bike Shelter a	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal	erial costs in generally higher. Those two	Il were	higher for the s alone came	e project. Th in \$56,500
tate an Elect One State/F Local A Phase ENG1	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an predicted in the IDO ne Bike Shelter an I	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal	erial costs in generally higher. Those two	Il were	higher for the s alone came	e project. Th in \$56,500
tate an elect One State/F Most ru Local A Phase ENG1 ENG 2	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an I	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal	erial costs in generally higher. Those two	Il were	higher for the s alone came	e project. Th in \$56,500
tate an elect One State/F Most re Local A Phase ENG1 ENG 2 ROW	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an I	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal	erial costs in generally higher. Those two	Il were	higher for the s alone came	e project. Th in \$56,500
tate an Elect One State/F Most re Local A	e if the reason is a vas put on the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Bike Shelter an an predicted in the IDO ne Control of IDO ne	OT letting in Mand signage was the Engineer's Engineer'	erch. Mate significant stimate. eation rs Provide ched Federal XXX-00	erial costs in generally higher. Those two	Il were	higher for the s alone came	e project. Th in \$56,500

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Glenview
Project Lo	cation Description	E. Lake Avenue	/ Waukegan Road Intersection Improvement

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		230	0	0	N/A	State	\boxtimes
ENG 2	2023	435	348	80	CMAQ	Village and State	
ROW	2023	210	168	80	CMAQ	Village and State	
CONST	2024	2,300	1,840	80	CMAQ	Village and State	
CONST	2024	0	0	0	N/A	Village	
CE	2024	230	184	80	CMAQ	Village and State	
Total		3,405	2,540				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG						
IMP						
Total						

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		230	0	0	N/A	State	
ENG 2	2023	435	348	80	CMAQ	Village and State	9/2023
ROW	2023	210	168	80	CMAQ	Village and State	4/2024
CONST	2024	4,822	3,858	80	CMAQ	Village, State,	3/2025
CONST	2024	439	0	0	N/A	Village	3/2025

CE	2024	684	547	80	CMAQ	Village,	3/2025
						State,	
						County	
Total		6,820	4,921				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested	Cost Cha	anges	(+/	-
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Check all that apply: 🛛 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	N/A	0	0		
ENG 2	2023	0	0		
ROW	2023	0	0		
CONST	2024	2,530	2,024	80	
CONST	2024	432	0	0	
CE	2024	454	363	80	
Total		3,416	2,387		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change	and complete a Scope Change Request fo	rm.
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Increase in unit prices since Phase I estimate was completed in 2019, addition of costs for street lighting installation that were noted in the approved PDR but not quantified, plus scope changes.

State and Federal Project Information

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SE	lect	OI.	ıe.

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\triangle	State/ Feu	erarrioji	ect of Gra	iit ivuiiibei	3 FIOVILLEU	Delow

Most recently *approved* PPI Form Attached

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		Local Agency Agreement Attached
		Local Agency Agreement Attacher

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-008-23	711V(952)	
ROW	R-90-004-23	SI5F(661)	
CONST	C-91-013-23	SYQD(014)	
ENG			
IMP			

Additional Comments				

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Glenview
Project Location Description		E. Lake Avenue	/ Waukegan Road Intersection Improvement

Revised Project Scope

The project limits have been extended approximately 350' to the west and 320' to the east on East Lake Avenue to improve the existing median. The western limit was also extended to match into the existing bridge over the West Fork of the North Branch of the Chicago River to avoid a short gap in the pavement surface condition.

Additionally, the original estimate was prepared in 2018. The updated estimate reflect the increased prices based on the current market.

Changes to Location/Limits (if applicable)

Name of Street or Facility to be Improved	Marked Route #	
East Lake Avenue		
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
West Fork of the North Branch of the Chicago River		Glenview, Cook
		County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Huntington Drive		Glenview, Cook
		County
Other Project Location Information		

Changes to Emissions Benefit Analysis (not required of TAP projects)

oxtimesThe proposed scope change will not affect the emissions benefits of the project.	
\Box The proposed scope change will affect the emissions benefits of the project – continue to next $\mathfrak p$	oage

Cost/Schedule Changes

- ☐ The scope change will result in a cost change. A <u>Cost Change Request</u> form was submitted.
- ☐ The scope change will result in a schedule change. A <u>Schedule Change Request</u> form was submitted.

Additional Comments
Changes to Emissions Reposit Analysis - Pike/Dad and Commuter Parking
Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking
BICYCLE AND PEDESTRIAN FACILITIES
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility:
Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to
which direct access is provided.
Indicate safety and attractiveness improvements
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.
Г
BICYCLE PARKING & ENCOURAGEMENT
Number of New Bicycle Spaces
Racks: Lockers: Other:
COMMUTER PARKING
Project Location: City Of Chicago Suburban
Net Number Of New Vehicle Spaces: Net Number Of New Bicycle Spaces:
Utilization Rate: New Lot Existing Lot (Indicate Actual Utilization): Percent
Existing Parking Spaces And Price:
SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo)
SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo)
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):
If line haul trip length is not a milepost figure, provide basis for value provided:
COMMUTER PARKING STRUCTURES
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of
project site from gain
PROPOSED DAILY FEE TO BE CHARGED
WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to
nearest edge of transit staging area.
BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-21-0006	Sponsor	Village of Tinley Park
Project Lo	cation Description	84 th Avenue and	d 179 th Street Multi-use Path Extension

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2020	27.5	0	0	n/a	Local	
ENG 2	2022	14	0	0	n/a	Local	\boxtimes
ROW	n/a						
Wetlands	n/a	0	0	0	n/a	n/a	
CONST	2024	210	168	80	TAP	Local	
CE	2024	31	24.8	80	TAP	Local	
Total		282.5	192.8				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Federal	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

•				•	• • •		
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2020	27.5	0	0	n/a	Local	n/q
ENG 2	2022	14	0	0	n/a	Local	n/a
ROW	n/a						
Wetlands	2024	196	156.8	80	TAP	Local	10/13/2023
CONST	2024	210	168	80	TAP	Local	10/13/2021
CE	2024	31	24.8	80	TAP	Local	10/13/2021
Total		478.5	349.6				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested	Cost Chan	ges (+	/-)
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MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: August 31, 2023

Subject: Recommended FFY 2024 – 2028 CMAQ, CRP and TAP-L Programs

Purpose: Approval

Action Requested: A summary of the public comments received is detailed in the attached memo. The recommended program of projects will be presented for committee consideration and approval. An Excel version of the programs is available on the Call for Projects webpage.

On July 13, 2023 the draft FFY 2024-2028 CMAQ, CRP and TAP-L recommended programs were released for a public comment period that closed on August 11, 2023. A comment was received from one commenter regarding the recommended programs. The comment was submitted in general support of the programs as recommended. A copy of the individual comment is available on the call for projects web page at https://cmap.is/2023callforprojects.

Staff recommendation

Based upon the comment received, staff recommends no changes to the proposed FFY 2023 – 2028 CMAQ, CRP and TAP-L programs and requests approval of recommended programs as released for public comment.

Chicago Metropolitan Agency for Planning Recommended FFY 2024-2028 CMAQ and CRP Programs - August 31, 2023

									Air	Quality			Transportation Impact	Eq	uity		
Project Type	CFP ID	Sponsor	Facility to be Improved	Adjusted Projec Total	t Federal request	2024-2028 Recommended Total ²	\$ per Kg VOC	\$ Per Kg PM2.5	Annualized \$ Per Kg NOx Eliminated	CMAQ Cost Effectivenes s Score	Annualized \$ Per Kg GHG Eliminated	CRP Cost Effectivenes s Score	Sum of All Criteria Scores	Inclusive Growth Score	DAC Score	CMAQ Composite Priority Index ¹	CRP Composite Priority Index ¹
Other	13-23-0007	IDOT D1	Various - Various Locations (Centracs 30)	\$ 1,047,600	\$698,164	\$698,164	\$1,209			68.0	\$0	49.2	0	6	5	79.0	60.2
Signal Interconnect	10-23-0018	IDOT D1	IL 120 Belvidere St - Knight Ave/Ruth Wilcox Ave to IL-131 (Green Bay Rd)	\$ 222,000	\$148,000	\$148,000	\$1,323			41.8	\$0	49.3	14	6	10	71.8	79.3
Bike Facility	04-23-0005	FPD of Cook Co	Des Plaines River Trail Reconstruction	\$ 30,032,575	\$9,919,200	\$0	\$4,668			26.7	\$23	19.1	22	8	10	66.7	59.1
Signal Interconnect	09-23-0015	IDOT D1	III 25 Elgin Rd - Longmeadow Pkwy to Helm Rd	\$ 162,000	\$108,000	\$108,000	\$1,140			42.9	\$0	49.0	14	4	5	65.9	72.0
Signal Interconnect	07-23-0022	IDOT D1	US 30 211th St - Matteson Ave to Brookwood Dr	\$ 222,000	\$148,000	\$148,000	\$893			44.3	\$0	49.3	14	6	1	65.3	70.3
Signal Interconnect	02-23-0007	IDOT D1	Ill 21 Milwaukee Ave - Sanders Rd to Euclid Ave (Centracs)	\$ 180,000	\$120,000	\$120,000	\$1,897			38.7	\$0	49.0	14	2	10	64.7	75.0
Direct Emissions Reduction	16-23-0010	СТА	CTA Electric Bus Program - Purchase up to 40 Electric Buses and up to 5 Chargers	\$ 68,107,815	\$68,107,815	\$68,107,815	\$1,696	\$3,012	\$157	19.5	\$4	43.0	25	10	10	64.5	88.0
Signal Interconnect	01-23-0016	IDOT D1	Touhy Ave From IL 43 to I-94	\$ 1,590,000	\$1,060,000	\$1,060,000	\$860			44.5	\$0	49.5	14	2	1	61.5	66.5
Signal Interconnect	15-23-0012	IDOT D1	1) Grand Ave - Northwest Ave to Wolf Rd, 2) Wolf Rd - Grand Ave to Diversey Ave	\$ 480,000	\$320,000	\$320,000	\$1,761			39.4	\$0	49.1	10	2	10	61.4	71.1
Bike Facility	07-23-0005	Midlothian	Natalie Creek Trail	\$ 30,221,000	\$28,751,000	\$0	\$7,835			17.4	\$43	8.0	24	10	10	61.4	52.0
Other	13-23-0006	IDOT D1	Various - Various Locations (Centracs 4)	\$ 5,892,000	\$3,928,000	\$3,928,000	\$3,108			52.6	\$1	48.0	0	2	5	59.6	55.0
Signal Interconnect	04-23-0008	IDOT D1	25th Ave - Armitage Ave to III 64 (North Ave) - (Centracs Econ 100)	\$ 210,000	\$140,000	\$140,000	\$1,756			39.5	\$0	49.1	6	4	10	59.5	69.1
Signal Interconnect	02-23-0006	IDOT D1	US 14 Dempster St - III 21 (Milwaukee Ave) to Ozark Ave	\$ 198,000	\$132,000	\$132,000	\$894			44.3	\$0	49.5	12	2	1	59.3	64.5
Signal Interconnect	09-23-0017	IDOT D1	III 25 - Golfview Rd to III 72 (Higgins Rd)	\$ 510,000	\$340,000	\$340,000	\$2,008			38.2	\$1	48.3	12	4	5	59.2	69.3
Transit Facility Improvement	17-23-0001	Pace	Pulse Halsted Line	\$ 35,816,830	\$32,137,334	\$12,137,334	\$7,257			18.8	\$1	47.1	22	8	10	58.8	87.1
Signal Interconnect	10-23-0019	IDOT D1	III 120 Belvidere Rd - US 45 (Lake St) to Mill St	\$ 402,000	\$268,000	\$268,000	\$1,350			41.7	\$0	49.3	14	2	1	58.7	66.3
Signal Interconnect	09-23-0016	IDOT D1	III 62 Algonquin Rd - III 25 to Longmeadow Pkwy	\$ 330,000	\$220,000	\$0	\$1,578			40.4	\$0	49.3	12	0	5	57.4	66.3
Signal Interconnect	03-23-0032	IDOT D1	Oakton St @ Webster Ln	\$ 168,000	\$112,000	\$0	\$1,830			39.1	\$0	49.0	14	2	1	56.1	66.0
Signal Interconnect	11-23-0011	IDOT D1	III 176 - US 14 (Virginia St) to III 31	\$ 228,000	\$152,000	\$0	\$960			43.9	\$0	49.5	12	0	0	55.9	61.5
Direct Emissions Reduction	18-23-0037	Metra	Zero-Emissions Locomotives/Trainsets	\$ 226,650,000	\$169,320,000	\$169,320,000	\$3,791	\$8,192	\$199	12.7	\$0	49.3	30	8	5	55.7	92.3
Bike Facility	03-23-0015	Arlington Heights	Wilke Rd Multi-Use Path from Bray Ct to Meadows Park	\$ 1,204,039	\$629,503	\$629,503	\$3,677			30.5	\$17	23.9	20	4	1	55.5	48.9
Signal Interconnect	04-23-0007	IDOT D1	Lake St - US 12/20/45 (Mannheim Rd) to 26th Ave	\$ 270,000	\$180,000	\$0	\$3,472			31.3	\$1	48.2	14	4	5	54.3	71.2

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									Air	· Quality			Transportation Impact	Eq	juity		
Project Type	CFP ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal request	2024-2028 Recommended Total ²	Annualized \$ per Kg VOC Eliminated	\$ Per Kg PM2.5	Annualized \$ Per Kg NOx Eliminated	CMAQ Cost Effectivenes s Score	Annualized \$ Per Kg GHG Eliminated	CRP Cost Effectivenes s Score	Sum of All Criteria Scores	Inclusive Growth Score	DAC Score	CMAQ Composite Priority Index ¹	CRP Composite Priority Index ¹
Signal Interconnect	10-23-0017		1) IL 120 Belvidere Rd - Fish Lake Rd to III 134, 2) IL 60 - Fish Lake Rd to Peterson Rd	\$ 1,176,000	\$784,000	\$0	\$1,187			42.6	\$0	49.5	10	0	1	53.6	60.5
Bike Facility	03-23-0018	Arlington Heights	Windsor Drive Road Diet and Resurfacing	\$ 4,523,115	\$1,751,520	\$0	\$3,791			30.0	\$19	22.6	20	2	1	53.0	45.6
Signal Interconnect	03-23-0031	IDOT D1	1) Central Ave-Oakton CC to Dearlove Rd & IL 21 to Greenwood Rd, 2) Greenwood Rd-East Lake Ave	\$ 966,000	\$644,000	\$0	\$4,617			26.8	\$1	47.6	14	2	10	52.8	73.6
Bike Facility	02-23-0002	Wilmette	Skokie Valley Trail	\$ 6,976,429	\$4,545,636	\$0	\$6,986			19.5	\$33	12.4	28	0	5	52.5	45.4
Transit Facility Improvement	16-23-0011	СТА	CTA Red Line Extension (RLE) Project	\$ 3,648,825,938	\$100,000,000	\$100,000,000	\$20,836			3.0	\$4	41.4	29	10	10	52.0	90.4
Bike Facility	03-23-0012	Schaumburg	Martingale Road and Higgins Road Bike Path Projects	\$ 6,695,044	\$3,975,688	\$3,975,688	\$4,749			26.4	\$24	17.7	24	0	1	51.4	42.7
Signal Interconnect	18-23-0031	IDOT D1	Ballard Rd - Potter Rd to Nasset Dr (Hospital Entrance) & At Greenwood Ave	\$ 522,000	\$348,000	\$0	\$3,613			30.7	\$1	48.1	8	2	10	50.7	68.1
Signal Interconnect	10-23-0016	IDOT D1	III 59 - III 173 to Washington St/Grand Ave	\$ 1,926,000	\$1,284,000	\$0	\$2,041			38.0	\$1	48.3	12	0	0	50.0	60.3
Signal Interconnect	11-23-0009	IDOT D1	US 14 - Dean St to III 47	\$ 384,000	\$256,000	\$0	\$2,925			33.7	\$1	48.7	14	2	0	49.7	64.7
Bike Facility	01-23-0012	CDOT	Weber Spur Trail	\$ 44,240,000	\$28,200,000	\$0	\$9,998			13.0	\$47	6.9	28	2	5	48.0	41.9
Bike Facility	01-23-0011	CDOT	Englewood Line Trail	\$ 76,850,000	\$45,300,000	\$0	\$26,636			1.4	\$141	0.1	26	10	10	47.4	46.1
Signal Interconnect	10-23-0015	IDOT D1	III 53 - Long Grove Rd to Menards Entrance	\$ 372,000	\$248,000	\$0	\$2,329			36.5	\$1	48.1	8	2	0	46.5	58.1
Signal Interconnect	10-23-0021	IDOT D1	III 173 Rosecrans Rd - US 45 (Lake St) to Gregory Dr	\$ 390,000	\$260,000	\$0	\$3,194			32.5	\$1	48.6	14	0	0	46.5	62.6
Signal Interconnect	09-23-0003	Elgin	Kimball Street Signal Interconnect - Grove Avenue to Dundee Avenue	\$ 774,825	\$561,312	\$561,312	\$3,462			31.4	\$1	48.2	10	4	1	46.4	63.2
Signal Interconnect	10-23-0020	IDOT D1	III 131 Green Bay Rd - 21st St to Kenosha Rd	\$ 306,000	\$204,000	\$0	\$2,994			33.4	\$1	47.5	10	2	0	45.4	59.5
Bike Facility	09-23-0008	Aurora	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street	\$ 381,242	\$266,000	\$0	\$12,201			9.7	\$75	2.0	17	8	10	44.7	37.0
Bike Facility	06-23-0005	Orland Park	167th Steet from Steeplechase Parkway to 104th Avenue	\$ 5,510,567	\$1,262,432	\$0	\$3,758			30.1	\$20	21.7	13	0	1	44.1	35.7
Access to Transit	13-23-0005	RTA	RTA Access to Transit Program of Projects	\$ 5,339,510	\$2,414,641	\$2,414,641	\$4,737			26.4	\$1	48.1	9	4	5	43.9	65.6
Bike Facility	02-23-0001	Evanston	Church Street Pedestrian and Bicycle Improvements	\$ 6,405,790	\$4,394,541	\$0	\$9,424			14.1	\$51	5.8	22	6	1	43.1	34.8
Signal Interconnect	03-23-0034	IDOT D1	1) Wolf Rd - Thacker St to Howard St, 2) Mt Prospect Rd - Algonquin Rd to Oakton St (Centracs)	\$ 1,086,000	\$724,000	\$0	\$6,091			22.0	\$2	45.1	14	2	5	43.0	66.1
Signal Interconnect	11-23-0010		1) US 20 Grant Hwy - III 23 to Prospect St, 2) III 23 State St - III 176 to US 20	\$ 552,000	\$368,000	\$0				31.0		48.2		0	0	43.0	60.2
	03-23-0021	Mt Prospect	Melas-Meadows Pedestrian Bridge		\$5,033,824	\$0				17.0		8.1	24	2	0	43.0	34.1
,	07-23-0006	Sauk Village		\$ 9,629,000	\$600,000	\$0	\$25,927			1.5	\$126	0.2	26	10	5	42.5	41.2
Signal Interconnect	03-23-0030	IDOT D1	Cumberland Ave - Devon to Granville Ave	\$ 180,000	\$120,000	\$0	\$4,184			28.5	\$1	47.8	14	0	0	42.5	61.8

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										Air	Quality			Transportation Impact	Eq	uity		
Project Type	CFP ID	Sponsor	Facility to be Improved	Adjı	usted Project Total	Federal request	2024-2028 Recommended Total ²	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Annualized \$ Per Kg NOx Eliminated	CMAQ Cost Effectivenes s Score	Annualized \$ Per Kg GHG Eliminated	CRP Cost Effectivenes s Score	Sum of All Criteria Scores	Inclusive Growth Score	DAC Score	CMAQ Composite Priority Index ¹	CRP Composite Priority Index ¹
Signal Interconnect	09-23-0007	Aurora	Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenue	\$	5,460,000	\$1,300,000	\$1,300,000	\$13,742			7.9	\$4	43.1	19	4	10	40.9	76.1
Signal Interconnect	06-23-0009	IDOT D1	US 45 LaGrange Rd/96th Ave - McCarthy Rd to Creek Rd	\$	348,000	\$232,000	\$0	\$6,407			21.1	\$3	44.9	14	0	5	40.1	63.9
Bike Facility	07-23-0016	Burnham	Burnham Greenway Gap	\$	16,115,500	\$12,125,000	\$0	\$69,327			0.0	\$327	0.0	24	10	5	39.0	39.0
Signal Interconnect	04-23-0006		Des Plaines Ave - Madison St to Jackson Blvd	\$	270,000	\$180,000	\$0				22.1	\$2		14	2	0	38.1	61.9
Access to Transit	11-23-0004	Harvard	US. Rte. 14 Sidewalks Phase I	\$	770,000	\$149,000	\$149,000	\$5,322			24.4	\$1	47.9	9	4	1	37.9	61.4
Direct Emissions Reduction	07-23-0008	Markham	Markham Plaza Electrification Improvements	\$	20,650,929	\$920,000	\$920,000	\$11,998	\$30,168	\$1,856	2.1	\$6	39.1	15	10	10	37.1	74.1
Bike Facility	11-23-0006	McHenry Co DOT	Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street	\$	7,458,140	\$4,563,242	\$0	\$9,469			14.0	\$48	6.6	22	0	0	36.0	28.6
Bike Facility	07-23-0011	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	\$	11,227,962	\$473,188	\$0	\$26,578			1.4	\$132	0.2	14	10	10	35.4	34.2
Signal Interconnect	06-23-0008	IDOT D1	III 171 Archer Ave - McCarthy Rd to State St	\$	1,524,000	\$1,016,000	\$0	\$6,448			21.0	\$1	47.2	14	0	0	35.0	61.2
Bike Facility	01-23-0013	Cook Co DOTH	Eastward Extension of the 606: Ashland-Elston	\$	44,584,000	\$31,813,240	\$0	\$22,438			2.4	\$123	0.3	30	2	0	34.4	32.3
Intersection Improvement	08-23-0009	DuPage Co DOT	Illinois Route 38 at Winfield Road Intersection Improvement	\$	14,652,400	\$10,649,920	\$9,568,320	\$21,526			2.8	\$6	38.5	25	0	5	32.8	68.5
Transit Facility Improvement	01-23-0009	CDOT	Washington Station (CTA Blue Line)	\$	195,000,000	\$15,000,000	\$15,000,000	\$34,042			0.5	\$7	36.4	21	6	5	32.5	68.4
Signal Interconnect	05-23-0002	,	16th Street Roadway and Intersection Improvement Project	\$	8,723,585	\$1,029,858	\$0	\$50,329			0.1	\$18	23.5	17	8	5	30.1	53.5
Intersection Improvement	08-23-0008	DuPage Co DOT	Naperville Road and Illinois Route 38 Intersection Improvements	\$	8,043,060	\$5,179,600	\$0	\$8,375			16.2	\$3	44.7	13	0	0	29.2	57.7
Signal Interconnect	15-23-0013	IDOT D1	West Lake Ave - Pfingsten Rd to West Lake Ave	\$	264,000	\$176,000	\$0	\$6,918			19.7	\$2	46.5	8	0	1	28.7	55.5
Intersection Improvement	05-23-0006	IDOT D1	US 34 Ogden Ave @ Joliet Ave in Lyons	\$	2,400,000	\$1,600,000	\$0	\$25,298			1.7	\$7	36.5	13	4	10	28.7	63.5
Transit Facility Improvement	08-23-0013	Glen Ellyn	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	\$	36,531,424	\$10,816,332	\$0	\$21,622			2.7	\$4	42.5	15	8	0	25.7	65.5
Transit Facility Improvement	08-23-0010	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	\$	39,033,002	\$10,940,141	\$8,000,000	\$29,331			1.0	\$5	39.9	16	8	0	25.0	63.9
Intersection Improvement	05-23-0005	IDOT D1	55th Ave, US 12/20/45 to East Ave	\$	10,800,000	\$7,200,000	\$0	\$37,724			0.3		33.0	19	4	1	24.3	57.0
Bike Facility	07-23-0014	Ford Heights	Cottage Grove Avenue Sidepath	\$	2,266,650	\$89,946	\$0	\$32,690			0.6	\$165	0.0	12	10	1	23.6	23.0
Intersection Improvement	09-23-0020	Kane Co DOT	Randall Rd at Hopps Rd	\$	58,121,230	\$22,241,400	\$0	\$62,057			0.0	\$25	17.3	23	0	0	23.0	40.3
Intersection Improvement	10-23-0006	Lake Forest	Everett Road at Waukegan Road	\$	5,685,650	\$875,440	\$0	\$102,766			0.0	\$26	16.6	17	2	0	19.0	35.6
Bottleneck Elimination	03-23-0028	Barrington	US 14 NW Hwy at CN Railroad	\$	94,052,986	\$8,334,835	\$0	\$79,693			0.0	\$22	19.5	17	0	1	18.0	37.5
Bike Facility	11-23-0005	McHenry Co DOT	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	\$	5,580,762	\$3,751,773	\$0	\$124,973			0.0	\$594	0.0	18	0	0	18.0	18.0
Intersection Improvement	03-23-0020	Elk Grove Village	Biesterfield Rd at I-290 Ramp and Interchange Improvements	\$	22,864,700	\$16,322,400	\$0	\$80,734			0.0	\$20	21.5	15	0	1	16.0	37.5
Intersection Improvement	03-23-0011	Mt Prospect	Rand Road/IL 83/Kensington Road Intersection Improvements1	\$	14,085,046	\$452,480	\$0	\$32,711			0.6	\$9	34.2	12	0	1	13.6	47.2

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									Aiı	r Quality			Transportation Impact	Ed	quity		
Project Type	CFP ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal request	2024-2028 Recommended Total ²	Annualized \$ per Kg VOC Eliminated	\$ Per Kg PM2.5	Annualized \$ Per Kg NOx Eliminated	CMAQ Cost Effectivenes s Score	Annualized \$ Per Kg GHG Eliminated	CRP Cost Effectivenes s Score	Sum of All Criteria Scores	Inclusive Growth Score	DAC Score	CMAQ Composite Priority Index ¹	CRP Composite Priority Index ¹
Intersection Improvement	03-23-0009	Palatine	Palatine Road from Quentin Rd to Smith St	\$ 12,147,593	\$2,145,267	\$0	\$109,001			0.0	\$29	14.5	13	0	0	13.0	27.5
Bottleneck Elimination	09-23-0006	Aurora	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	\$ 5,770,787	\$2,267,242	\$0	\$34,724			0.5	5 \$8	35.0	9	2	1	12.5	47.0
Intersection Improvement	03-23-0022	Rolling Meadows	Weber Drive Bike Path, Pedestrians Signals & Right Turn Lane	\$ 2,795,800	\$511,620	\$0	\$162,364			0.0	\$64	3.3	3	4	5	12.0	15.3
Intersection Improvement	09-23-0022	IDOT D1	IL 64 @ Peck	\$ 780,000	\$520,000	\$0	\$52,548			0.0	\$13	28.9	10	0	0	10.0	38.9
Bike Facility	03-23-0024	Niles	Milwaukee Avenue Shared Use Path Improvements - Main Street to Dempster Avenue	\$ 1,853,125	\$1,120,000	\$0	No Benefit			No Benefit	No Benefit	No Benefit	14	2	1	No Benefit	No Benefit
Bike Facility	10-23-0008	Lake Co FPD	Millennium Trail - Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve	\$ 5,053,421	\$3,443,840	\$0	No Benefit			No Benefit	No Benefit	No Benefit	15	0	0	No Benefit	No Benefit
Intersection Improvement	03-23-0013	Schaumburg	McConnor Parkway Improvements - Roosevelt Blvd to Golf Rd	\$ 2,139,130	\$1,239,920	\$0	No Benefit			No Benefit	No Benefit	No Benefit	9	0	1	No Benefit	No Benefit
Intersection Improvement	10-23-0022	IDOT D1	US 12 SB Ramp @ IL 176	\$ 528,000	\$352,000	\$0	No Benefit			No Benefit	No Benefit	No Benefit	10	0	1	No Benefit	No Benefit
Intersection Improvement	18-23-0035	IDOT D1	111th Street, IL 7 (Southwest Highway) to IL 43 (Harlem Avenue)	\$ 15,600,000	\$10,400,000	\$0	Analysis Inconclusive			Analysis Inconclusive	Analysis Inconclusive	Analysis Inconclusive	20	2	1	Analysis Inconclusive	Analysis Inconclusive

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Chicago Metropolitan Agency for Planning Recommended FFY 2024-2028 Locally Programmed Transportation Alternatives Program (TAP-L) Program - August 31, 2023

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CFP ID	Sponsor	Facility to be Improved	Completion of RGTP ¹	Population & Employment Density	Safety & Attractiveness	Equity	Bonus	Total Points	Requested Funds	Proposed Funding	Notes
07-23-0016	Burnham	Burnham Greenway Gap	25	20	20	15	5	85	\$ 12,125,000	\$ 12,125,000	TDCH; Cohort 4; FHWA Disadvantage Community (DAC)
04-23-0005	FPD of Cook Co	Des Plaines River Trail Reconstruction-Segment 7	25	20	16	18	5	84	\$ 9,919,200	\$ 9,919,200	DAC
01-23-0011	CDOT	Englewood Line Trail	25	20	12	20	5	82	\$ 45,300,000	\$ 42,300,000	TDCH; Cohort 4; DAC; ITEP \$3M
01-23-0012	CDOT	Weber Spur Trail	30	20	20	7	0	77	\$ 28,200,000	\$ -	DAC
02-23-0002	Wilmette	Skokie Valley Trail	30	20	20	5	0	75	\$ 4,545,636	\$ 4,545,636	DAC
07-23-0006	Sauk Village	Old Plank Road Trail Extension	25	20	12	15	0	72	\$ 600,000	\$ 600,000	TDCH; Cohort 4; DAC; Eng1
12-23-0014	FPD of Will Co	Plum Creek Greenway Trail - Phase III	25	12	20	6	5	68	\$ 3,089,500	\$ 3,089,500	0
02-23-0001	Evanston	Church Street Pedestrian and Bicycle Improvements	30	20	8	7	0	65	\$ 4,394,541	\$ 1,394,541	DAC; ITEP \$3M
07-23-0005	Midlothian	Natalie Creek Trail	10	20	12	20	0	62	\$ 28,751,000	\$ 1,406,400	Two Cohort 4s out of five co-sponsor communities; DAC; Partial Funding
11-23-0006	McHenry Co DOT	Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street	30	20	12	0	0	62	\$ 4,563,242	\$ 4,563,242	0
10-23-0007	Lake County DOT	IL 137 BIKE PATH (Patriot Path Stage 1)	25	16	16	1	0	58	\$ 4,270,246	\$ 4,270,246	DAC; ITEP \$2.4M
10-23-0008	Lake Co FPD	Millennium Trail - Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve	25	8	20	0	5	58	\$ 3,443,840	\$ 3,443,840	0
	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	0	20	12	20	5	57	\$ 473,188	\$ 473,188	TDCH; Cohort 4; DAC; Eng1
07-23-0017	Oak Forest	Natalie Creek Trail - Central Avenue Segment	10	20	12	7	5	54	\$ 2,080,000	\$ 2,080,000	
03-23-0018	Arlington Heights	Windsor Drive Road Diet and Resurfacing	10	20	12	3	5	50	\$ 1,751,520	\$ 1,751,520	DAC; ITEP \$2.234M
09-23-0008	Aurora	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street - Bicycle Facility Only	0	20	12	18	0	50	\$ 266,000	\$ 266,000	DAC
03-23-0021	Mt Prospect	Melas-Meadows Pedestrian Bridge	10	12	20	2	5	49	\$ 5,033,824	\$ -	ITEP \$3M; STP-SF
07-23-0014	Ford Heights	Cottage Grove Avenue Sidepath	0	16	12	11	5	44	\$ 89,946	\$ 89,946	TDCH; Cohort 4; DAC; Eng1
06-23-0005	Orland Park	167th Steet from Steeplechase Parkway to 104th Avenue	10	20	12	1	0	43	\$ 1,361,317	\$ 1,361,317	DAC
03-23-0015	Arlington Heights	Wilke Rd Multi-Use Path from Bray Ct to Meadows Park	0	20	12	5	5	42	\$ 629,503	\$ -	DAC
08-23-0012	Roselle	Main Street Multi-Use Path and Pedestrian Bridge	10	20	12	0	0	42	\$ 2,803,944	\$ -	ITEP \$2.995M
11-23-0005	McHenry Co DOT	Randall Road from Ackman Rd to Acorn Ln/Polaris Dr	10	20	12	0	0	42	\$ 3,751,773	\$ -	ITEP \$3M
03-23-0012	Schaumburg	Martingale Road and Higgins Road Bike Path Projects	10	12	12	1	0	35	\$ 3,975,688	\$ -	DAC; ITEP \$3M
03-23-0024	Niles	Milwaukee Avenue Shared Use Path Improvements - Main Street to Dempster Avenue	0	20	12	3	0	35	\$ 1,120,000	\$ -	DAC
09-23-0006	Aurora	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	0	20	12	3	0	35	\$ 178,699	\$ -	DAC
10-23-0011	Waukegan	Pedestrian Bridge over Sheridan Road	0	16	0	6	0	22	\$ 250,000	\$ -	Cohort 4

1 of 1 1 - Regional Greenways and Trails Plan

31